

INTRODUCED: May 22, 2023

AN ORDINANCE No. 2023-160

To amend Ord. No. 2022-055, adopted May 9, 2022, which adopted the Fiscal Year 2022-2023 General Fund Budget and made appropriations pursuant thereto, by changing the uses and allocation of the Council District Funds for the First District pursuant to Va. Code § 15.2-2503 for the use of the Council Member in the representation of the First District.

Patron – Mr. Addison

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: JUN 12 2023 AT 6 P.M.

WHEREAS, to comply with section 15.2-2503 of the Code of Virginia (1950), as amended, Ordinance No. 2022-055, adopted May 9, 2022, includes the specific uses and funding allocation planned for the Council District Funds for the First District as a page entitled “Council_1st _District, FY23 Anticipated Expense List;” and

WHEREAS, the Council of the City of Richmond, as authorized by section 15.2-2503 of the Code of Virginia, desires to amend Ordinance No. 2022-055, adopted May 9, 2022, to change the uses and allocation of the Council District Funds for the First District to provide adjustments

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: JUN 12 2023 REJECTED: _____ STRICKEN: _____

to the allocations for various approved uses by the Council Member in the representation of the First District;

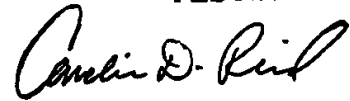
NOW, THEREFORE,

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2022-055, adopted May 9, 2022, which adopted the General Fund Budget for the fiscal year commencing July 1, 2022, and ending June 30, 2023, and made appropriations pursuant thereto, is hereby amended by modifying the attachment entitled “Council FY 2023 District Funds” to strike the page entitled “Council_1st _District, FY23 Anticipated Expense List,” and insert in its place the page attached to this ordinance entitled “Council 1st District, FY23 Expenditure Report – 5/4/23, Adopted Budget/District \$12,177,” for the purpose of changing the uses and allocation of the Council District Funds for the First District pursuant to section 15.2-2503 of the Code of Virginia (1950), as amended, for the use of the Council Member in the representation of the First District.

§ 2. This ordinance shall be in force and effect upon adoption.

**A TRUE COPY:
TESTE:**

A handwritten signature in black ink, appearing to read "Amelia D. Rind".

City Clerk



Richmond City Council

The Voice of the People

Richmond, Virginia

Office of the Council Chief of Staff

Ordinance/Resolution Request

TO Laura Drewry, City Attorney

THROUGH LaTasha S. Holmes, Council Chief of Staff

FROM Debora Shaw, Council Management Analyst

COPY Andreas Addison, 1st District Council Member
Tabrica Rentz, Deputy City Attorney
Whitney Brown, 1st District Council Liaison
Barbara Fore, Paralegal
Desiney Lowery, Legal Secretary
Tori Cotman, Assistant City Attorney

DATE May 9, 2023

PAGE/s 1 of 2

TITLE FY23 Amended Anticipated 1st District Expenses

This is a request for the drafting of an **Ordinance** ☒ **Resolution** ☐

REQUESTING COUNCILMEMBER/PATRON

Council Member Andreas Addison

SUGGESTED STANDING COMMITTEE

Finance & Economic Development

ORDINANCE/RESOLUTION SUMMARY

The patron's request is to amend Ordinance No. 2022-055 (which adopted the Fiscal Year 2022-23 General Fund Budget on May 9, 2022) to change the uses and allocation of the FY23 First Council District Budget.

BACKGROUND

The purpose of this amendment is to comply with requirements of Va. Code Section 15.2-2503, which requires that a locality's budget stipulate how local governing body discretionary funds will be used. This Section allows individual members of the governing body to propose amendments during the fiscal year to change the uses and allocation of those discretionary funds.

The patron wishes to amend the itemized allocations of funds in the FY23 First Council District Budget to decrease the Meetings and Events category by \$700 and increase the Printed and Electronic Communications category by \$700 to pay for printing/mailing the Council First District Spring Meeting Flyer.

The First District FY23 Anticipated District Expense List category amounts in the current budget per Ordinance No. 2022-055, adopted May 9, 2022, should be changed to reflect adjustments in the categories, as required by Va. Code Section 15.2-2503, for district initiatives in FY23. The purpose of this proposal is to allow clear authority to make such expenditures by amending the First Council District FY23 Anticipated Expense List.

The expected date of introduction is May 22, 2023.

FISCAL IMPACT STATEMENT

Fiscal Impact Yes ☐ No ☒

Budget Amendment Required Yes ☒ No ☐

Estimated Cost or Revenue Impact \$ N/A

Attachment/s Yes ☒ No ☐

Council 1st District											Page 1 of 1		
FY23 Expenditure Report - 5/4/23													
Adopted Budget/District \$12,177													
The categories shown below have been adopted according to Ordinance No. 2022-055. Any category that exceeds the adopted budget amount will require an amendment.													
									Actual Expenses by Category	Adopted Budget by Category	Total Spent to Date by Category	Total Balance Remaining to Date	
Printed and Electronic Information									\$	2,719	\$	2,368	351
Organization/Association	Invoice No.	Invoice Date	Justification for Expense					Cost/Expense					
Andreas Addison	002-AA-80A	6/24/2022	Reimbursement for Constant Contact / June					80.00					
Andreas Addison	002-AA-200	4/30/2022	Reimbursement for 1st District Website/Left Plus Right, LLC					200.00					
Andreas Addison	002-AA-80E	7/24/2022	Reimbursement for Constant Contact / July					80.00					
Andreas Addison	002-AA80F	8/24/2022	Reimbursement for Constant Contact / August					80.00					
Andreas Addison	002-AA-80G	10/24/2022	Reimbursement for Constant Contact / October					80.00					
LeftPlusRight LLC	F522E23E2285	11/2/2022	Payment to Left Plus Right LLC/March -Oct					400.00					
Andreas Addison	INV181579940	12/26/2022	Annual Zoom Subscription for 1st Council District					109.32					
Andreas Addison	002-AA-80H	12/24/2022	Reimbursement for Constant Contact / December					80.00					
Andreas Addison	002-AA-10320	12/28/2022	Reimbursement for calendar subscription					103.20					
Andreas Addison	002-AA-80I	1/24/2023	Reimbursement for Constant Contact / January					80.00					
Andreas Addison	00-AA-80J	2/24/2023	Reimbursement for Constant Contact / February					80.00					
LeftPlusRight LLC	PO23000009376	11/30/2022	Payment Nov-Feb for 1st District Website/Left Plus Right, LLC					215.00					
Andreas Addison	002-AA-80K	4/24/2023	Reimbursement for Constant Contact / April					80.00					
Whitney Brown/Ortrice Designs								700.00					
Meetings and Events									\$	2.00	\$	-	2
			Move \$2397.50 from the Meeting and Events Category apply to Constituents OutReach										
			Move \$700 from Meetings and Events to Printed and Electronic Communication										
Grants									\$	4,058	3,500	558	
MDA	MDA11722	11/7/2022	Donation to support neighborhood initives					500.00					
RPS Foundation	02022023AADD	2/2/2023	Donation to support Binford PTA					250.00					
RPS Foundation	02072023AADD	2/7/2023	Donation to support Thomas Jefferson HS Robotics Team					200.00					
Girls for a change	102	4/10/2023	Grant to support TJHS Ffashion show					100.00					
Mary Lamberth	MLMWGS01A	5/3/2023	Stipend for 1st district Intern					1,200.00					
Richmond Education Found			TJ High School Decision Day Activities for high school students					750.00					
Albert Hill PTA			Support for Albert Hill Middle School Science Lab					500.00					
Albert Hill PTA			Support for Albert Hill Arts Program					500.00					

[illegible]