

AN ORDINANCE No 85-281-258
ADOPTED NOV 11 1985

To amend and reordain Ordinance No. 85-98-117, adopted May 22, 1985, which adopted General Fund Budget for the fiscal year commencing July 1, 1985, and ending June 30, 1986, and appropriating the estimated revenues for such fiscal year for the objects and purposes stated in said budget, to increase the estimated revenue by \$1,811,991, from \$303,366,946 to \$305,178,937, and to increase the amount appropriated by \$1,811,991, from \$303,366,946 to \$305,178,937; to increase the amount appropriated to the Department of Community Mental Health and Mental Retardation by \$200,000, from \$3,856,895 to \$4,056,895, and to increase the amount appropriated to the Reserve for Contingencies by \$1,611,991, from \$709,827 to \$2,321,818.

Patron - City Manager

Approved as to form and legality
by City Attorney

-
1. THE CITY OF RICHMOND HEREBY ORDAINS:
 2. § 1. That the Budget designated the General Fund
 3. Budget for the fiscal year commencing July 1, 1985, and
 4. ending June 30, 1986, attached to the draft of this ordin-
 5. ance, is hereby adopted and made a part of this ordinance.
 6. § 2. That the sum of [~~\$303,366,946~~] \$305,178,937 of
 7. the estimated revenue for the fiscal year commencing July 1,
 8. 1985, which is estimated to aggregate [~~\$303,366,946~~]
 9. \$305,178,937 be and is hereby appropriated from the esti-
 10. mated receipts from all existing sources of revenue during
 11. the fiscal year commencing July 1, 1985, except estimated
 12. receipts from the gas, water, wastewater, and electric
 13. utilities and the School Board, and shall be used by the
 14. respective departments and major operating units thereof and

1. by the courts, bureaus, commissions, offices and agencies of
2. the City in the sums itemized in said budget, hereby adopted
3. and made a part of this ordinance, for the principal objects
4. and purposes thereof, and the total sum of the funds herein
5. provided from the respective departments and major operating
6. units thereof, and by the courts, bureaus, commissions,
7. offices and agencies are as set out opposite each of them as
8. follows:

9. SCHOOL BOARD

10. For the operation of the Richmond Public
11. Schools, including salaries, wages and
12. acquisition of equipment and supplies;
13. and operation, maintenance and renovation
14. of the school plant as set forth in the
15. School Budget, an appropriation from the
16. General Fund not to exceed \$ 89,850,000

17. PUBLIC LIBRARY

18. For salaries, wages and other expenses,
19. including the acquisition of equipment
20. necessary for the conduct of the work
21. programs of the Richmond Public Library
22. as set forth in the General Fund
23. Budget \$ 2,771,504

24. CITY COUNCIL - CITY CLERK

1.	For salaries, wages and other expenses,	
2.	including acquisition of equipment	
3.	necessary for the conduct of the work	
4.	program of the City Council and City	
5.	Clerk as set forth in the General Fund	
6.	Budget	\$ 494,306
7.	DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT	
8.	For salaries, wages and other expenses,	
9.	including the acquisition of equipment	
10.	necessary for the conduct of the work	
11.	programs of the Department of Planning	
12.	and Community Development, as set forth	
13.	in the General Fund Budget	\$ 790,450
14.	ASSESSOR OF REAL ESTATE	
15.	For salaries, wages and other expenses,	
16.	including acquisition of equipment	
17.	necessary for the conduct of the work	
18.	programs of the Assessor of Real Estate,	
19.	as set forth in the General Fund Budget .	\$ 1,125,317
20.	CITY AUDITOR	
21.	For salaries, wages and other expenses,	
22.	including acquisition of equipment	
23.	necessary for the conduct of the work	
24.	program of the City Auditor, as set	
25.	forth in the General Fund Budget	\$ 404,934

1. DEPARTMENT OF LAW
2. For salaries, wages and other expenses, In-
3. cluding acquisition of equipment necessary
4. for the conduct of the work program of the
5. Department of Law, as as set forth in the
6. General Fund Budget \$ 963,670
7. BOARD OF REVIEW OF REAL ESTATE ASSESSMENTS
8. For expenses, including acquisition of
9. equipment necessary for the conduct of
10. the work program of the Board of Review
11. of Real Estate Assessments as set forth
12. in the General Fund Budget \$ 4,871
13. ATTORNEY FOR THE COMMONWEALTH
14. For salaries, wages and other expenses,
15. including acquisition of equipment
16. necessary for the conduct of the work
17. program of the Attorney for the Common-
18. wealth, as set forth in the General Fund
19. Budget \$ 1,116,370
20. SPECIAL MAGISTRATES
21. For salaries, wages and other expenses,
22. including acquisition of equipment
23. necessary for the conduct of the work
- 24.

1. program of the Special Magistrates, as
 2. set forth in the General Fund Budget . . \$ 4,195
 3. CIRCUIT COURT
 4. For salaries, wages and other expenses,
 5. including acquisition of equipment neces-
 6. sary for the conduct of the work programs
 7. of the Circuit Court, as set forth in
 8. the General Fund Budget \$ 1,611,004
 9. GENERAL DISTRICT COURT
 10. For expenses, including the acquisition
 11. of equipment necessary for the conduct
 12. of the work programs of the General
 13. District Court, as set forth in the
 14. General Fund Budget \$ 104,113
 15. RISK MANAGEMENT
 16. For salaries, wages and other expenses,
 17. including acquisition of equipment
 18. necessary for the conduct of the work
 19. programs of Risk Management, as set
 20. forth in the General Fund Budget \$ 1,377,768
 21. JUVENILE AND DOMESTIC RELATIONS DISTRICT COURT
 22. For salaries, wages and other expenses,
 23. including acquisition of equipment
 24. necessary for the conduct of the work

1. programs of the Juvenile and Domestic
 2. Relations District Court and Detention Home,
 3. as set forth in the General Fund Budget . \$ 1,893,495
 4. CITY JAIL AND CITY SHERIFF
 5. For salaries, wages and other expenses,
 6. including acquisition of equipment necessary
 7. for the conduct of the work programs of the
 8. City Jail and City Sheriff, as set forth
 9. in the General Fund Budget \$ 9,872,353
 10. GENERAL REGISTRAR
 11. For salaries, wages and other expenses,
 12. including acquisition of equipment
 13. necessary for the conduct of the work
 14. programs of the office of the General
 15. Registrar, as set forth in the General
 16. Fund Budget \$ 364,047
 17. EMPLOYEE BENEFITS
 18. For salaries, wages and other expenses,
 19. including acquisition of equipment
 20. necessary for the conduct of the work
 21. programs providing for Employee Benefits,
 22. as set forth in the General Fund
 23.
 24.

1. Budget \$ 195,540

2. DEPARTMENT OF COMMUNITY FACILITIES

3. For salaries, wages and other expenses,

4. including acquisition of equipment

5. necessary for the conduct of the work

6. programs of the Department of Community

7. Facilities, as set forth in the General

8. Fund Budget \$ 2,793,762

9. DEPARTMENT OF DATA PROCESSING

10. For salaries, wages and other expenses,

11. including acquisition of equipment

12. necessary for the conduct of the work

13. programs of the Department of Data

14. Processing, as set forth in the

15. General Fund Budget \$ 4,030,838

16. OFFICE OF THE CITY MANAGER

17. For salaries, wages and other expenses,

18. including acquisition of equipment

19. necessary for the conduct of the work

20. program of the office of the City

21. Manager, as set forth in the General

22. Fund Budget \$ 797,916

23. BUDGET BUREAU

24. For salaries, wages and other expenses,

1. including acquisition of equipment
2. necessary for the conduct of the work
3. program of the Budget Bureau, as set
4. forth in the General Fund Budget \$ 413,275

5. DEPARTMENT OF GENERAL SERVICES

6. Bureau of General Administration

7. For salaries, wages and other expenses,
8. including acquisition of equipment
9. necessary for the conduct of the
10. work program of the Bureau of General
11. Administration of the Department of
12. General Services, as set forth in
13. the General Fund Budget \$ 408,135

14. Bureau of Purchases and Stores

15. For salaries, wages and other expenses,
16. including acquisition of equipment
17. necessary for the conduct of the work
18. programs of the Bureau of Purchases and
19. Stores of the Department of General
20. Services, as set forth in the General
21. Fund Budget \$ 529,401

22. Bureau of Building Management

23. For salaries, wages and other expenses,
24. including acquisition of equipment

1. necessary for the conduct of the work
 2. programs of the Bureau of Building
 3. Management of the Department of
 4. General Services, as set forth in
 5. the General Fund Budget \$ 6,380,366
 6. DEPARTMENT OF PERSONNEL
 7. For salaries, wages and other expenses,
 8. including acquisition of equipment
 9. necessary for the conduct of the
 10. programs of the Department of Personnel,
 11. as set forth in the General Fund
 12. Budget \$ 1,496,068
 13. DEPARTMENT OF FINANCE
 14. City Debt
 15. For interest on and redemption of bonded
 16. debt, including an estimated amount to
 17. cover interest on bonds to be issued
 18. during the fiscal year and interest to
 19. be paid on loans in anticipation of bond
 20. issues, as set forth in the General Fund
 21. Budget \$ 27,271,481
 22. Bureau of General Administration
 23. For salaries, wages and other expenses,
 24. including acquisition of equipment

1. necessary for the conduct of the work
2. program of the Bureau of General
3. Administration of the Department
4. of Finance, as set forth in the
5. General Fund Budget \$ 4,330,230
6. Bureau of Accounting and Control
7. For salaries, wages and other expenses,
8. including acquisition of equipment
9. necessary for the conduct of the work
10. program of the Bureau of Accounting and
11. Control of the Department of Finance, as
12. set forth in the General Fund Budget . . \$ 895,597
13. Bureau of Tax Enforcement and Collections
14. For salaries, wages and other expenses,
15. including acquisition of equipment
16. necessary for the conduct of the work
17. program of the Bureau of Tax Enforce-
18. ment and Collections of the Department
19. of Finance, as set forth in the General
20. Fund Budget \$ 1,755,667
21. DEPARTMENT OF PUBLIC SAFETY
22. Bureau of General Administration
23. For salaries, wages and other expenses,
24. including acquisition of equipment

1. necessary for the conduct of the work
 2. program of the Bureau of General Adminis-
 3. tration of the Department of Public
 4. Safety, as set forth in the General
 5. Fund Budget \$ 1,758,934
 6. Bureau of Police
 7. For salaries, wages and other expenses,
 8. including acquisition of equipment necessary
 9. for the conduct of the work programs
 10. of the Bureau of Police of the Department
 11. of Public Safety, as set forth in the
 12. General Fund Budget \$ 25,520,121
 13. Bureau of Fire
 14. For salaries, wages and other expenses,
 15. including acquisition of equipment
 16. necessary for the conduct of the work
 17. programs of the Bureau of Fire of the
 18. Department of Public Safety, as set
 19. forth in the General Fund Budget . . . \$ 20,210,791
 20. Bureau of Building Inspection
 21. For salaries, wages and other expenses,
 22. including acquisition of equipment
 23. necessary for the conduct of the work
 24. program of the Bureau of Building

1. Inspection of the Department of Public
2. Safety, as set forth in the General
3. Fund Budget \$ 1,279,564
4. Office of Weights and Measures Inspection
5. For salaries, wages and other expenses,
6. including the acquisition of equipment
7. necessary for the conduct of the work
8. programs of the Office of Weights and
9. Measures Inspection of the Department of
10. Public Safety, as set forth in the General
11. Fund Budget \$ 167,620
12. Bureau of Traffic Engineering
13. For salaries, wages and other exepenses,
14. including acquisition of equipment
15. necessary for the conduct of the work
16. programs of the Bureau of Traffic
17. Engineering of the Department of Public
18. Safety, as set forth in the General
19. Fund Budget \$ 7,053,339
20. Bureau of Emergency Communications
21. For salaries, wages and other expenses
22. including acquisition of equipment
23. necessary for the conduct of the work
24. program of the Bureau of Emergency

1. Communications of the Department of
 2. Public Safety, as set forth in the
 3. General Fund Budget \$ 2,155,171
 4. DEPARTMENT OF PUBLIC WELFARE
 5. Bureau of General Administration
 6. For salaries, wages and other expenses
 7. including acquisition of equipment
 8. necessary for the conduct of the work
 9. program of the Bureau of General
 10. Administration of the Department of
 11. Public Welfare, as set forth in the
 12. General Fund Budget \$ 4,712,714
 13. Bureau of Financial Assistance
 14. For salaries, wages and other expenses,
 15. including acquisition of equipment and
 16. the granting of public assistance
 17. necessary for the conduct of the work
 18. programs of the Bureau of Financial
 19. Assistance of the Department of Public
 20. Welfare, as set forth in the General
 21. Fund Budget \$ 12,146,634
 22. Social Service Bureau
 23. For salaries, wages and other expenses,
 24. including acquisition of equipment and

1. providing rehabilitation necessary for
2. the conduct of the work programs of the
3. Social Service Bureau of the Department of
4. Public Welfare, as set forth in the General
5. Fund Budget \$ 10,507,230

6. DEPARTMENT OF PUBLIC HEALTH

7. Richmond District Health Department

8. For disbursement to and use by the
9. Department of Public Health of the
10. Commonwealth of Virginia for the
11. operation of the District Health
12. Department and performance of the
13. terms and conditions of the contract
14. authorized under Section 32.1-31 of the
15. Code of Virginia, as amended by the 1966
16. General Assembly, as set forth in the
17. General Fund Budget \$ 2,194,848

18. Local Health Functions

19. For salaries, wages and other expenses,
20. including acquisition of equipment
21. necessary for the conduct of the work
22. programs of the local health functions
23. as set forth in the General Fund
24. Budget \$ 1,412,055

1. Richmond Nursing Home
 2. For salaries, wages and other expenses,
 3. including acquisition of equipment
 4. necessary for the conduct of the work
 5. programs of the Richmond Nursing Home,
 6. of the Department of Public Health, as
 7. set forth in the General Fund Budget. . \$ 4,873,874
 8. DEPARTMENT OF PUBLIC WORKS
 9. Bureau of General Administration
 10. For salaries, wages and other expenses,
 11. including acquisition of equipment
 12. necessary for the conduct of the work
 13. program of the Bureau of General
 14. Administration of the Department of
 15. Public Works, as set forth in the
 16. General Fund Budget \$ 860,801
 17. Bureau of Operations
 18. For salaries, wages and other expenses,
 19. including acquisition of equipment
 20. necessary for the conduct of the work
 21. programs of the Bureau of Operations
 22. of the Department of Public Works,
 23. as set forth in the General Fund
 24. Budget \$ 9,378,296

1. Bureau of Engineering

2. For salaries, wages and other expenses,

3. including acquisition of equipment

4. necessary for the conduct of the work

5. programs of the Bureau of Engineering

6. of the Department of Public Works, as set

7. forth in the General Fund Budget \$ 1,235,557

8. Bureau of Environmental Management

9. For salaries, wages and other expenses,

10. including acquisition of equipment

11. necessary for the conduct of the work

12. programs of the Bureau of Environmental

13. Management of the Department of Public

14. Works, as set forth in the General Fund

15. Budget \$ 10,634,659

16. DEPARTMENT OF RECREATION AND PARKS

17. General Administration

18. For salaries, wages and other expenses,

19. including acquisition of equipment

20. necessary for the conduct of the work

21. programs of the General Administration

22. of the Department of Recreation and

23. Parks, as set forth in the General Fund

24. Budget \$ 808,316

1. Bureau of Parks
2. For salaries, wages and other expenses,
3. including acquisition of equipment neces-
4. sary for the conduct of the work programs
5. of the Bureau of Parks of the Department
6. of Recreation and Parks, as set forth in
7. the General Fund Budget \$ 3,911,503
8. Bureau of Recreation
9. For salaries, wages and other expenses,
10. including acquisition of equipment
11. necessary for the conduct of the work
12. programs of the Bureau of Recreation
13. of the Department of Recreation and
14. Parks, as set forth in the General
15. Fund Budget \$ 3,844,985
16. Bureau of Cemeteries
17. For salaries, wages and other expenses,
18. including acquisition of equipment
19. necessary for the conduct of the work
20. program of the Bureau of Cemeteries of
21. the Department of Recreation and Parks
22. as set forth in the General Fund Budget
23. \$ 1,102,268
24. Bureau of Facilities Maintenance
25. For salaries, wages and other expenses,

1. including acquisition of equipment
2. necessary for the conduct of the work
3. programs of the Bureau of Facilities
4. Maintenance of the Department of Re-
5. creation and Parks, as set forth in the
6. General Fund Budget \$ 973,715

7. DEPARTMENT OF COMMUNITY MENTAL HEALTH AND
8. MENTAL RETARDATION

9. For salaries, wages and other expenses, in-
10. cluding the acquisition of equipment neces-
11. sary for the conduct of the work programs
12. of the Department of Community Mental Health
13. and Mental Retardation, as set forth in
14. the General Fund Budget . [~~\$3,856,985~~] \$ 4,056,895

15. NOTE: Appropriation to implement Commonwealth-
16. designated program-funds previously part of
17. Special Fund balance in 1984-1985 General
18. Fund Budget reverting to General Fund balance
19. as of June 30, 1985.

20. HUMAN RELATIONS COMMISSION

21. For salaries, wages and other expenses,
22. including acquisition of equipment
23. necessary for the conduct of the work
24. program of the Human Relations Commission as
25. set forth in the General Fund Budget . \$ 289,757

1.	EMPLOYEE SERVICES AND ASSISTANCE	
2.	For salaries, wages and other expenses,	
3.	including the acquisition of equipment	
4.	necessary for the conduct of the work	
5.	programs of the Department of Employee	
6.	Services and Assistance as set forth	
7.	in the General Fund Budget	\$ 204,038
8.	ECONOMIC DEVELOPMENT OFFICE	
9.	For salaries, wages and other expenses,	
10.	including acquisition of equipment	
11.	necessary for the conduct of the work	
12.	program of the Economic Development	
13.	Office as set forth in the General	
14.	Fund Budget	\$ 203,301
15.	DEPARTMENT OF HUMAN DEVELOPMENTAL SERVICES	
16.	For salaries, wages and other expenses,	
17.	including acquisition of equipment	
18.	necessary for the conduct of the work	
19.	programs of the Department of Human	
20.	Developmental Services as set forth	
21.	in the General Fund Budget.	\$ 488,346
22.	TAX RELIEF FOR ELDERLY, DISABLED, AND	
23.	REHABILITATED PROPERTY	\$ 1,766,620
24.	APPROPRIATION TO CIVIC AND CULTURAL	
25.	ACTIVITIES AS SET FORTH IN THE GENERAL	
26.	FUND BUDGET	\$ 1,856,485

1. APPROPRIATION FOR PAYMENT TO GOVERNMENTAL
2. AGENCIES AND OTHER NON-DEPARTMENTAL
3. PROGRAMS AS SET FORTH IN THE GENERAL
4. FUND BUDGET \$ 3,202,009
5. APPROPRIATION FOR PAY ADJUSTMENTS \$ - 0 -
6. RESERVE FOR HUMAN SERVICES EMERGENCIES \$ - 0 -
7. RESERVE FOR CONTINGENCIES [~~709,827~~] \$ 2,321,818

8. NOTE: Available funds following this
9. appropriation, \$2,113,145 as transfers
10. authorized for Department of Risk
11. Management (\$183,673, Ordinance No.
12. 85-177-169, adopted July 22, 1985) and
13. Department of Finance (\$25,000, Ordinance
14. No. 85-194-181, adopted August 12, 1985).
15. [~~303,366,946~~] \$ 305,178,937

16. § 3. That the payment and settlement of claims of
17. any kind heretofore or hereafter asserted against the City
18. and final judgments hereafter asserted against the City and
19. final judgments heretofore or hereafter obtained against the
20. City, together with all costs, interest, fees for legal
21. services and all other fees and expenses incident thereto,
22. and all fees, costs and other expenses incurred in providing
23. legal and other services authorized by Section 2-26 of the
24. Richmond City Code of 1975, shall be paid upon the approval
25. and order of the City Attorney from the funds herein

1. appropriated for defraying the expenses of performing the
2. functions of the department, board, bureau, office, and
3. agency or court involved in the subject of the claim or
4. judgment or involved in the subject matter for which such
5. services are provided.

6. § 4. Ordinance No. 85-98-117, adopted May 22, 1985,
7. shall be in force and effect at the first moment of the
8. first day of July, 1985, and with this amendatory ordinance
9. to be in force and effective upon adoption shall constitute
10. the general fund appropriation ordinance for the fiscal year
11. commencing July 1, 1985, and ending June 30, 1986.

ORDINANCE OR RESOLUTION SUMMARY
CITY OF RICHMOND, VIRGINIA

Resolution Ordinance No. 85-281 Requested by City Manager Received City Manager's Office -- Summarized 11/4/85	Subject To Amend General Fund Budget.
--	--

SUMMARY

This Ordinance would amend Ordinance No. 85-98-117, adopted May 22, 1985, which adopted General Fund Budget for the fiscal year commencing July 1, 1985, and ending June 30, 1986, to increase the estimated revenue by \$1,811,991, from \$303,366,946 to \$305,178,937, and to increase the amount appropriated by \$1,811,991, from \$303,366,946, to \$305,178,927; to increase the amount appropriated to the Department of Community Mental Health and Mental Retardation by \$200,000 from \$3,856,895 to \$4,056,895, and to increase the amount appropriated to the Reserve for Contingencies by \$1,611,991, from \$709,827 to \$2,321,818.

COUNCIL ACTION

	On Docket 11/11/85 Amended Adopted Rejected
--	--