

INTRODUCED: May 9, 2022

AN ORDINANCE No. 2022-135

To amend Ord. No. 2021-040, adopted May 24, 2021, which adopted the Fiscal Year 2021-2022 General Fund Budget and made appropriations pursuant thereto, to (i) create a new line item in the Non-Departmental agency entitled “Richmond Behavioral Health Foundation,” (ii) transfer \$366,102.00 from the Office of the Deputy Chief Administrative Officer for Human Services, and (iii) appropriate such \$366,102.00 to the new “Richmond Behavioral Health Foundation” line item in the Non-Departmental agency, all for the purpose of providing for the Richmond Behavioral Health Foundation to serve as fiscal agent for a trauma and healing response network coordinated by the Richmond and Henrico Health District.

\_\_\_\_\_  
Patrons – Mayor Stoney and Ms. Lambert

\_\_\_\_\_  
Approved as to form and legality  
by the City Attorney  
\_\_\_\_\_

PUBLIC HEARING: MAY 23 2022 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2021-040, adopted May 24, 2021, which adopted a General Fund Budget for the fiscal year commencing July 1, 2021, and ending June 30, 2022, and made appropriations pursuant thereto, is hereby amended by:

(a) Creating a new line item in the Non-Departmental agency entitled  
“Richmond Behavioral Health Foundation;”

AYES:            8            NOES:            0            ABSTAIN: \_\_\_\_\_

ADOPTED:    MAY 23 2022    REJECTED: \_\_\_\_\_    STRICKEN: \_\_\_\_\_

(b) Transferring funds in the amount of \$366,102.00 from the Office of the Deputy Chief Administrative Officer for Human Services; and

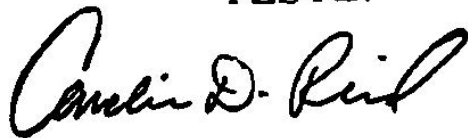
(c) Appropriating those transferred funds in the amount of \$366,102.00 to the new “Richmond Behavioral Health Foundation” line item in the Non-Departmental agency created by subsection (a) of section 1 of this ordinance,

all for the purpose of providing for the Richmond Behavioral Health Foundation to serve as fiscal agent for a trauma and healing response network coordinated by the Richmond and Henrico Health District.

§ 2. This ordinance shall be in force and effect upon adoption.

**A TRUE COPY:**

**TESTE:**

A handwritten signature in black ink, appearing to read "Carolin D. Reed". The signature is written in a cursive style with a large initial 'C'.

**City Clerk**



# City of Richmond

## Intracity Correspondence

### O&R REQUEST

**DATE:** March 28, 2022

**EDITION:** 1

**TO:** The Honorable Members of City Council

**THROUGH:** The Honorable Levar M. Stoney, Mayor

**THROUGH:** J.E. Lincoln Saunders, Chief Administrative Officer

**THROUGH:** Sabrina Joy-Hogg, Deputy Chief Administrative Officer

**THROUGH:** Sheila White, Director of Finance

**THROUGH:** Jason May, Director of Budget and Strategic Planning

**THROUGH:** Reginald E. Gordon, Esq., Deputy Chief Administrative Officer

**FROM:** Eva Colen, Senior Policy Advisor and Manager, Office of Children and Families

**RE:** Appropriation of Funds for Gun Violence

**ORD. OR RES. No.** \_\_\_\_\_

**PURPOSE:** To amend ordinance number 2021-040, which adopted the City's Fiscal Year 2022 General Fund Budget, by decreasing the General Fund appropriation for the Department of Human Services by \$366,102 and re-appropriating these funds to a new line in the General Fund Non-Departmental budget, Richmond Behavioral Health Foundation, for the purpose of serving as fiscal agent for the Richmond Trauma Healing Response Network.

**REASON:** The Richmond Behavioral Health Foundation has agreed to serve as the fiscal agent for funds dedicated to the Trauma Healing Response Network coordinated by the Richmond and Henrico Health District. These funds will be made available to community organizations to implement various evidence-based trauma response projects following incidents of gun violence within communities in an effort to support the healing of communities and prevent future violence.

**RECOMMENDATION:** Approval is recommended by the City Administration.

**BACKGROUND:** In spring 2021, City Council amended the Fiscal Year 2021 General Fund Budget to allocate \$366,102 to the Reserve for Gun Violence Prevention within the Non-departmental budget, in addition to appropriating \$133,898 in the Fiscal Year 2022 General Fund Budget to this fund. In summer 2021, the \$366,102 was encumbered from the FY2021 Non-departmental budget to the FY2022 Human Services General Fund budget, while the \$133,898 was transferred to the Richmond and Henrico Health District (RHHD) for the purposes of establishing the Richmond Trauma Healing Response Network.

RHHD is unable to make direct grants to community organizations, and so has identified Richmond Behavioral Health Foundation (RBHF) as the fiscal agent to disburse the remainder of these funds.

RBHF is prepared to provide payment to vendors within five business days, following the receipt of appropriate documentation. RHHD will be responsible for the execution of contracts with each vendor, as well as tracking and monitoring project outcomes and training requirements. RBHF will submit budget reports to RHHD and adhere to the spending plan outlines within the vendor contracts with RHHD.

RBHF was established in 2011 to support the programs and services of RBHA, particularly where gaps in funding exist. While RBHF is a separate legal entity with separate finances, RBHA's Finance Department provides oversight of RBHF's finances – revenue and expenses. RBHA has a long history of providing fiscal agent services to community organizations.

Richmond Behavioral Health's mission is to promote health, wellness, and recovery for the people and communities we serve. Community-level trauma impacts the health and wellness of the entire community. RBH is committed to providing available resources to positively impact the immediate and sustained health of our community.

RBH provides leadership locally and regionally to initiatives that address community level trauma.

- RBHA Prevention Manager is an advisory board member on the Richmond Trauma Healing Response Network.
- RBHA provides leadership and serves as the fiscal agent for the Regional CSB collaborative that focuses on suicide and mental health.
- In February 2022, RBHA sponsored 67 individuals to the Trauma Sensitive Schools Conference.

**FISCAL IMPACT / COST:** No cost

**FISCAL IMPLICATIONS:** N/A

**BUDGET AMENDMENT NECESSARY:** Yes

**REVENUE TO CITY:** N/A

O&R Request

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**DESIRED EFFECTIVE DATE:** Upon adoption

**REQUESTED INTRODUCTION DATE:** May 9, 2022

**CITY COUNCIL PUBLIC HEARING DATE:** May 23, 2022

**REQUESTED AGENDA:** Consent

**RECOMMENDED COUNCIL COMMITTEE:** Education and Human Services

**CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES:** Richmond and Henrico Health District; Richmond Behavioral Health Foundation

**AFFECTED AGENCIES:** Budget; Finance; Human Services

**RELATIONSHIP TO EXISTING ORD. OR RES.:** Ordinance 2021-040 (FY 2022 Budget)

**REQUIRED CHANGES TO WORK PROGRAM(S):** N/A

**ATTACHMENTS:** Richmond Behavioral Health Foundation Letter of Support; Richmond and Henrico Health District Letter of Support

**STAFF:** Samuel Brown, Sr., Community Safety Coordinator, Human Services