

DATE:

October 8, 2025

TO:

Councilmember Katherine Jordan,

Chair of Governmental Operations Standing Committee, Richmond City Council

THROUGH: Odie Donald, Chief Administrative Officer

THROUGH: Tanikia Jackson, Deputy Chief Administrative Officer

THROUGH: Tyrome Alexander, Human Resources Director

FROM:

Robin Redmond, Senior Human Resources Deputy

SUBJECT:

September 2025 Overtime Report

In accordance with Resolution No. 2021 - R046, please find attached the overtime report for the month of September 2025 containing the information as specified in this Resolution.

- The report shows the agency along with the number of overtime hours worked and the dollar value of the overtime paid to each city employee.
- As indicated in the Resolution, the report does not identify any individual employee.
- A number has been assigned to each employee from highest amount of overtime hours to lowest amount of overtime hours (excluding those employees with 0 hours), based on the number of overtime hours worked year-to-date.
- The data in this report is comprised of the two pay days in September 2025.

Administration is committed to reducing excessive overtime hours by individuals. A memorandum from the CAO to the executive team was issued in January 2024 regarding overtime and the need to be proactive in discussing and identifying solutions that lead to reducing the excessive overtime by individuals.

CC:

Lawson Wijesooriya, Chief of Staff, Office of the Mayor Adam Hohl, Senior Policy Advisor

City of Richmond Summary - Overtime (OT) Report for September 2025 Ordinance 2021-R046

	Month of September 2025							
		Total		Number of				
		Count of	Total	EE's				
	Department	EE's	Dept OT	exceeding				
	Headcount - #	working	Hours	the 50%				
Department	of EE's in Dept	OT	Worked	Threshold				
Animal Care and Control	27	20	144	0				
Budget	13	0	0	0				
CAO's Office	8	0	0	0				
Citizen Service & Response	32	10	10	0				
City Assessor	36	0	0	0				
City Attorney	38	0	0	0				
City Auditor	11	0	0	0				
City Clerk	6	0	0	0				
City Council	21	0	0	0				
City Library	97	2	6	0				
Community Wealth Building	32	0	0	0				
Council Chief of Staff	16	0	0	0				
Department of Emergency Communications	115	76	1,789	0				
Department of General Services	97	47	414	0				
Economic Development	14	0	0	0				
Finance	91	25	372	0				
Fire & Emergency Services	495	421	12,486	15				
Housing & Community Development	16	0	0	0				
Human Resources	49	2	20	0				
Information Technology	87	4	23	0				
Inspector General	5	0	0	0				
Justice Services	124	39	1,000	2				
Mayor's Office	11	1	1	0				
Minority Business Development	6	0	0	0				
Neighborhood and Community Services	47	1	5	0				
Office of Intergovernmental Affairs	0	0	0	0				
Office of Strategic Communications	21	3	23	0				
Office of Sustainability	9	0	0	0				
Parks & Recreation	264	41	648	0				
Planning & Development Review	126	6	42	0				
Police Department	706	436	11,363	20				
Procurement	28	0	0	0				
Public Utilities	635	275	4,942	5				
Public Works	351	179	3,815	1				
Retirement Department	9	0	0	0				
Social Services	369	84	1,399	0				
Total	4,012	1,672	38,498	43				

Year-To-Date								
Jan Sep. 2025								
	Number of							
Total	EE's							
Dept OT	exceeding							
Hours	the 50%							
Worked	Threshold							
2,003	0							
33	0							
17	0							
220	0							
0	0							
8	0							
0	0							
13	0							
33	0							
0	0							
24	0							
18,379	0							
6,834	0							
13	0							
8,278	1							
152,901	11							
0	0							
354	0							
319	0							
0	0							
10,826	1							
19	0							
0	0							
283	0							
0	0							
533	0							
8,701	0							
643	0							
132,208	16							
0	0							
56,139	0							
47,768	2							
0	0							
15,123	0							
461,668	31							

		C	alendar YTD 20	125	Tota	l September 2	0.75
		C	Standard	1	100	i september 2	.025
	EE No.	100001-01	Hrs YTD in	William I	111-25 - 276		1100
	(Ordering	100	excess of			is Excess	1 500
	YTD High		50% (>800	- C		>80, or >106	
	to Low	Overtime	or >1,060	Overtime	Overtime	hours for	Overtime
Department	Hours)	Hours	Fire shift)	Pay	Hours	Fire Shifts?	Pay
Fire & Emergency Services	EE 1	1463	Yes > 1060	\$111,243.56			\$5,428.98
Fire & Emergency Services	EE 2		Yes > 1060	\$71,215.68	90		\$4,795.64
Fire & Emergency Services	EE 3		Yes > 1060	\$70,837.35	66		\$3,608.70
Fire & Emergency Services	EE 4		Yes > 1021	\$98,691.36	84		\$8,652.53
Fire & Emergency Services	EE 5		Yes > 1060	\$81,361.03	81	1037 00	\$5,624.61
Fire & Emergency Services	EE 6		Yes > 1060	\$96,469.08		Yes > 106	\$13,623.24
Police Department	EE 7		Yes > 800	\$90,250.63		Yes > 80	\$11,673.87
Police Department	EE 8		Yes > 800	\$49,705.13		Yes > 80	\$5,741.35
Fire & Emergency Services	EE 9		Yes > 1060	\$81,478.14		Yes > 106	\$12,912.60
Fire & Emergency Services	EE 10		Yes > 1060	\$65,479.71	81	163 > 100	\$5,079.34
Fire & Emergency Services	EE 11		Yes > 1060	\$88,977.91	105		\$8,968.27
Police Department	EE 12		Yes > 800	\$49,290.87		Yes > 80	\$4,602.11
Fire & Emergency Services	EE 13		Yes > 1060	\$47,758.87	66	163 / 00	\$3,205.56
Fire & Emergency Services	EE 14	1055	.03 > 1000	\$60,996.65	94		\$5,822.68
Fire & Emergency Services	EE 15	1003		\$47,766.48	65		\$3,307.13
Fire & Emergency Services	EE 16	998		\$58,820.49	57		
Police Department	EE 17		Yes > 800	\$46,616.51		Yes > 80	\$3,574.35 \$4,132.22
Fire & Emergency Services	EE 18	983	163 > 800	\$72,403.10	57	162 > 90	
Police Department	EE 19		Yes > 800	\$66,774.35		Yes > 80	\$4,515.45
Fire & Emergency Services	EE 20		Yes > 800	\$79,028.75			\$8,041.41
Fire & Emergency Services	EE 21	968	res > 800	\$58,285.05	33	Yes > 80	\$9,557.15
Police Department	EE 22		Yes > 800			V > DO	\$2,122.55
Fire & Emergency Services	EE 23	959	Tes > 800	\$102,553.24	95	Yes > 80	\$10,762.67
Fire & Emergency Services	EE 24	952		\$75,252.52	9		\$0.00
Police Department	EE 25		Yes > 800	\$48,881.14 \$92,642.71		V > 00	\$502.49
Police Department	EE 26		Yes > 800			Yes > 80	\$11,110.29
Public Works	EE 27		Yes > 800	\$43,462.14		Yes > 80	\$7,037.05
Fire & Emergency Services	EE 28	933	162 > 900	\$42,589.87 \$30,249.24	63		\$2,899.16
Fire & Emergency Services	EE 29	910			90 53		\$3,157.74
Fire & Emergency Services	EE 30	903		\$62,823.74 \$61,691.50		V 10C	\$3,889.04
Police Department	EE 31		Yes > 800			Yes > 106 Yes > 80	\$7,924.82
Fire & Emergency Services	EE 32	887	res > 800	\$64,860.14			\$11,190.13
Finance	EE 33		Yes > 800	\$65,692.96 \$42,987.46		Yes > 106	\$12,199.65
Fire & Emergency Services	EE 34		res > 800		49		\$2,694.88
Police Department	EE 35	861	Yes > 800	\$42,582.25	33		\$1,762.93
Fire & Emergency Services	EE 36		1es > 800	\$58,458.27	68	-	\$5,030.48
Fire & Emergency Services	EE 37	849		\$43,843.86	21		\$1,175.21
Fire & Emergency Services		844	· <u> </u>	\$65,910.34	63		\$5,906.59
Fire & Emergency Services	EE 38 EE 39	839		\$41,310.48	9	-	\$479.68
Public Works	EE 40	836	Ves > 800	\$51,967.45	45	V 00	\$2,962.95
			Yes > 800	\$37,286.40		Yes > 80	\$4,768.93
Police Department Police Department	EE 41 EE 42		Yes > 800	\$64,132.07		Yes > 80	\$9,430.49
Fire & Emergency Services	EE 42		Yes > 800	\$37,367.42	76		\$3,676.84
Police Department	EE 44	824	Vac > 000	\$45,856.10	9	V > 00	\$538.76
Justice Services	EE 45		Yes > 800	\$64,659.51		Yes > 80	\$8,765.84
Fire & Emergency Services	EE 46		Yes > 800	\$35,895.85		Yes > 80	\$4,441.35
Police Department		816	Vac > 000	\$48,062.29	45	Van > 00	\$2,821.86
Police Department	EE 47 EE 48		Yes > 800	\$39,769.29		Yes > 80	\$4,756.66
			Yes > 800	\$55,549.92		Yes > 80	\$7,101.88
Fire & Emergency Services	EE 49	806	Vac > 000	\$36,422.85		Yes > 106	\$5,536.88
Police Department	EE 50		Yes > 800	\$67,636.19		Yes > 80	\$7,439.42
Fire & Emergency Services	EE 51	795		\$30,835.34		Yes > 106	\$6,109.57
Fire & Emergency Services Public Works	EE 52	795		\$34,298.09	57		\$2,642.76
	EE 53	793		\$29,293.24	28		\$1,065.85
Fire & Emergency Services	EE 54	781		\$52,841.61	0		\$0.00

		rumance 2021					
	0 1	Co	ilendar YTD 20	025	Tota	il September 2	2025
The second second second	EE No.	SSIII V	Standard Hrs YTO in			100	PH 1 = 1
	(Ordering	Eve mil	excess of			is Excess	1110
	YTD High		50% (>800		The state of	>80, or >106	
	to Low	Overtime	or >1,060	Overtime	Overtime	hours for	Overtime
Department	Hours)	Hours	Fire shift)	Pay	Hours	Fire Shifts?	Pay
Police Department	EE 55	767		\$59,612.47		Yes > 80	\$9,887.49
Fire & Emergency Services	EE 56	767		\$42,467.40	90		\$5,387.59
Police Department	EE 57	764		\$35,102.81	79	 	\$3,847.26
Fire & Emergency Services	EE 58	764		\$24,860.39	33		\$1,157.84
Fire & Emergency Services	EE 59	758		\$55,575.37	57	 -	\$4,425.48
Fire & Emergency Services	EE 60	757		\$46,379.84	91		\$5,931.57
Police Department	EE 61	752		\$34,280.49	85	Yes > 80	\$4,139.45
Fire & Emergency Services	EE 62	750		\$29,449.99		Yes > 106	\$4,689.75
Fire & Emergency Services	EE 63	746		\$24,725.30	81		\$2,890.81
Fire & Emergency Services	EE 64	745	_	\$49,770.62	21		\$1,512.21
Fire & Emergency Services	EE 65	739		\$47,564.48	129	Yes > 106	\$8,957.71
Fire & Emergency Services	EE 66	739		\$26,409.97	21	-	\$808.54
Police Department	EE 67	737		\$56,364.02	53		\$4,412.04
Police Department	EE 68	737	~~	\$62,090.84	72		\$6,492.60
Public Works	EE 69	730		\$22,103.06	40		\$1,239.01
Public Utilities	EE 70	730		\$25,815.11	67		\$2,478.60
Fire & Emergency Services	EE 71	729	1.2	\$33,233.99	57	_	\$2,774.88
Police Department	EE 72	723		\$30,855.52	36		\$1,673.61
Fire & Emergency Services	EE 73	717		\$71,666.20	24		\$2,567.00
Fire & Emergency Services	EE 74	715		\$46,991.33	21		\$1,484.00
Police Department	EE 75	707		\$32,627.64	62		\$3,085.35
Police Department	EE 76	701		\$39,169.41	80		\$4,801.77
Fire & Emergency Services	EE 77	697		\$34,943.26	81		\$4,327.19
Fire & Emergency Services	EE 78	694		\$34,318.99	30		\$1,598.93
Fire & Emergency Services	EE 79	684		\$22,826.35	45		\$1,615.98
Police Department	EE 80	680		\$53,217.17	4		\$340.90
Fire & Emergency Services	EE 81	680		\$25,562.51	38		\$1,477.74
Fire & Emergency Services	EE 82	678		\$24,071.05	30		\$1,155.06
Fire & Emergency Services	EE 83	674		\$45,650.31	0		\$0.00
Police Department	EE 84	673		\$35,746.38	58		\$3,294.64
Fire & Emergency Services	EE 85	671		\$26,728.11	90		\$3,891.90
Public Works	EE 86	671		\$24,922.57	58		\$2,241.42
Public Utilities	EE 87	670		\$40,901.99	41		\$2,550.45
Fire & Emergency Services	EE 88	666		\$38,015.71	90		\$5,526.98
Fire & Emergency Services	EE 89	664		\$33,137.41	57		\$3,037.96
Police Department	EE 90	663		\$51,954.36		Yes > 80	\$8,018.05
Police Department	EE 91	663		\$44,091.34	25		\$1,762.62
Department of Emergency Communications	EE 92	662		\$37,244.35	49		\$2,936.67
Fire & Emergency Services	EE 93	660		\$24,463.61	91		\$3,503.66
Public Works	EE 94	659		\$42,349.28	65		\$4,237.30
Department of Emergency Communications	EE 95	658		\$31,200.65	61		\$3,024.14
Fire & Emergency Services	EE 96	655		\$21,272.28	78		\$2,736.71
Social Services	EE 97	651		\$25,012.14	72		\$2,880.61
Public Utilities	EE 98	650		\$35,519.79		Yes > 80	\$7,115.52
Fire & Emergency Services	EE 99	650		\$32,150.60	33		\$1,758.82
Fire & Emergency Services	EE 100	649		\$26,679.40	24		\$1,064.72
Department of Emergency Communications	EE 101	648		\$32,970.90	69	N 0.5	\$3,567.90
Public Utilities	EE 102	646		\$34,454.46		Yes > 80	\$4,845.95
Fire & Emergency Services	EE 103	645		\$28,477.71	21		\$996.54
Fire & Emergency Services	EE 104	643		\$37,778.06	66		\$4,165.92
Fire & Emergency Services Fire & Emergency Services	EE 105	640		\$31,670.66	76		\$4,050.62
Fire & Emergency Services Fire & Emergency Services	EE 106	637		\$25,699.03	79		\$3,394.62
Social Services	EE 107	637		\$20,739.82	83		\$2,894.58
Doctor Del Aires	EE 108	633		\$25,227.80	42		\$1,712.73

			dender MTO 20	100			
		La	llendar YTD 20 Standard	125	Tota	l September 2	2025
	EE No.	0.00	Hrs YTD in				No. of Line
	(Ordering	J. The Hotel	excess of		9	Is Excess	
	YTD High		50% (>800			>80, or >106	
	to Low	Overtime	or >1,060	Overtime	Overtime	hours for	Overtime
Department	Hours)	Hours	Fire shift)	Pay	Hours	Fire Shifts?	Pay
Fire & Emergency Services	EE 109	628	rire sinie	\$21,000.43	33		
Fire & Emergency Services	EE 110	626		\$20,249.72	19		\$1,185.05 \$666.65
Police Department	EE 111	625		\$60,248.07	59		\$6.028.43
Fire & Emergency Services	EE 112	622		\$30,241.82	33		\$1,722.45
Fire & Emergency Services	EE 113	620		\$35,722.84	80		\$4,924.49
Justice Services	EE 114	619		\$33,722.84	24		\$4,924.49
Police Department	EE 115	618		\$27,895.08	27		\$1,304.32
Fire & Emergency Services	EE 116	618		\$36,522.78		Yes > 106	\$7,195.68
Police Department	EE 117	618		\$33,025.15	65	162 > 100	
Fire & Emergency Services	EE 118	612		\$42,809.16	22		\$3,724.38
Fire & Emergency Services	EE 119	610		\$37,225.18	57	-	\$1,626.29
Fire & Emergency Services	EE 120	610		\$25,601.67	33		\$3,735.90 \$1,494.89
Public Works	EE 121	610		\$19,265.73			
Police Department	EE 122	609			36 57		\$1,173.05
Fire & Emergency Services	EE 122	609		\$45,811.18 \$22,446.20	42		\$4,627.37
Fire & Emergency Services	EE 124	603			33		\$1,693.98
Fire & Emergency Services	EE 125	599		\$34,973.22 \$37,214.93		V 10C	\$2,044.13
Public Utilities	EE 126	596		\$46,396.04		Yes > 106	\$11,076.63
Police Department	EE 127	593			36		\$2,889.85
Fire & Emergency Services	EE 127	590		\$26,931.26	38		\$1,869.15
Parks & Recreation	EE 129	590		\$22,980.32	58		\$2,456.29
Public Utilities	EE 130	589	:	\$23,829.16	52		\$2,215.87
Police Department	EE 131	587		\$32,087.94	58		\$3,194.94
Fire & Emergency Services	EE 131			\$42,056.12	44		\$3,425.32
Public Utilities	EE 132	583 582		\$19,022.63	45		\$1,578.88
Fire & Emergency Services	EE 134	578		\$24,372.62	50		\$2,160.03
Police Department	EE 135	577	<u>. </u>	\$21,729.66	21		\$847.00
Police Department	EE 136	577 575		\$32,614.56	59		\$3,541.31
Public Utilities	EE 137	573		\$37,624.90	12		\$812.12
Public Utilities	EE 137	573 573		\$32,654.14		Yes > 80	\$6,187.08
Department of Emergency Communications	EE 139	573 570		\$23,279.15	34		\$1,401.72
Fire & Emergency Services		566		\$23,705.64	38		\$1,701.52
Police Department	EE 140			\$18,709.88	70		\$2,513.76
Public Utilities	EE 141	565		\$24,334.92		Yes > 80	\$4,001.70
Police Department	EE 142	564		\$27,078.26	46		\$2,272.73
Fire & Emergency Services	EE 143	564		\$34,813.46	76		\$5,019.00
Police Department	EE 144	563		\$42,907.71	69		\$5,675.76
Police Department	EE 145	559		\$34,873.47	30		\$2,022.45
Social Services	EE 146	559		\$37,665.12	59		\$4,257.27
Public Works	EE 147	557		\$29,912.16	57		\$3,140.03
Justice Services	EE 148	556		\$24,875.03	40		\$1,803.57
Police Department	EE 149	553		\$22,234.39		Yes > 80	\$4,233.42
Parks & Recreation	EE 150	552		\$24,558.69	72		\$3,425.91
Public Works	EE 151	551		\$22,753.78	52		\$2,241.04
	EE 152	551		\$34,056.03	64		\$4,042.74
Fire & Emergency Services Fire & Emergency Services	EE 153	551		\$18,364.98	33		\$1,185.05
Police Department	EE 154	546		\$22,983.01	66		\$2,989.78
	EE 155	546		\$42,153.70	50		\$4,154.40
Police Department	EE 156	544		\$42,493.56	53		\$4,395.42
Public Works	EE 157	543		\$37,981.77	54		\$3,826.45
Public Utilities	EE 158	542		\$30,609.66		Yes > 80	\$4,628.41
Police Department	EE 159	541		\$26,791.27	75		\$4,008.09
Police Department	EE 160	539		\$23,652.59	0		\$0.00
Police Department	EE 161	538		\$25,062.98	55		\$2,741.42
Police Department	EE 162	537		\$34,696.99	56		\$3,863.94

			. 110-70					
		Co	lendar YTD 20	025	Total September 20)25	
			Standard					
	EE No.		Hrs YTD in					
	(Ordering		excess of			Is Excess	F 1500	
	YTD High		50% (>800	12	- A 10	>80, or >106		
	to Low	Overtime	or >1,060	Overtime	Overtime	hours for	Overtime	
Department	Hours)	Hours	Fire shift)	Pay	Hours	Fire Shifts?	Pay	
Fire & Emergency Services	EE 163	536		\$20,997.30	57		\$2,353.01	
Police Department	EE 164	535		\$54,192.63	46		\$5,013.65	
Fire & Emergency Services	EE 165	529		\$56,804.07	75		\$8,431.23	
Fire & Emergency Services	EE 166	528	_	\$17,016.30	9		\$315.78	
Public Utilities	EE 167	525		\$23,483.19	38		\$1,746.98	
Police Department	EE 168	521		\$33,051.77	36		\$2,483.98	
Fire & Emergency Services	EE 169	520		\$19,541.12	9		\$363.00	
Police Department	EE 170	519		\$40,701.80	50		\$4,154.42	
Fire & Emergency Services	EE 171	514		\$28,476.11	33		\$1,975.45	
Department of Emergency Communications	EE 172	512	_	\$22,816.75	4		\$174.23	
Public Utilities	EE 173	512		\$19,333.91	2		\$68.24	
Fire & Emergency Services	EE 174	511		\$16,873.56	42		\$1,508.25	
Fire & Emergency Services	EE 175	510		\$20,455.84	24		\$1,037.84	
Fire & Emergency Services	EE 176	507	-	\$27,191.47	33		\$1,885.77	
Parks & Recreation	EE 177	507		\$18,663.84	23		\$868.06	
Police Department	EE 178	506		\$48,455.75	19	\vdash	\$1,995.74	
Public Works	EE 179	503	-	\$20,089.65	68		\$2,791.28	
Public Works	EE 180	501		\$20,415.37	62		\$2,564.63	
Police Department	EE 181	499		\$36,190.18	60		\$4,649.76	
Police Department	EE 182	499		\$22,947.99	63		\$3,043.71	
Public Works	EE 183	498		\$21,788.25	27		\$1,203.25	
Police Department	EE 184	497		\$34,938.32	0		\$0.00	
Fire & Emergency Services	EE 185	497	-	\$19,388.62	51		\$2,154.75	
Fire & Emergency Services	EE 186	495		\$19,933.40	33	-	\$1,427.03	
Police Department	EE 187	493		\$21,059.97	43		\$1,930.49	
Fire & Emergency Services	EE 188	492		\$28,523.97	45		\$2,787.45	
Public Works	EE 189	492	·-	\$20,434.27	39		\$1,634.02	
Fire & Emergency Services	EE 190	490		\$16,183.68	33	-	\$1,157.84	
Fire & Emergency Services	EE 191	489		\$22,656.90	30		\$1,491.30	
Public Utilities	EE 192	488		\$19,203.83	47	·	\$1,870.78	
Public Works	EE 193	488		\$18,803.61	28		\$1,085.27	
Police Department	EE 194	486		\$23,994.63	18		\$935.27	
Fire & Emergency Services	EE 195	485		\$35,137.47	21		\$1,630.44	
Public Utilities	EE 196	485		\$28,231.45	36		\$2,145.51	
Public Utilities	EE 197	484		\$18,816.86	26	 	\$1,051.52	
Public Works	EE 198	483		\$22,797.04	56	 	\$2,703.55	
Police Department	EE 199	482		\$24,822.03	42		\$2,703.33	
Public Works	EE 200	482		\$20,858.36	40		\$1,761.90	
Fire & Emergency Services	EE 201	480		\$26,719.54	33		\$1,968.62	
Police Department	EE 202	479	_	\$21,287.61	37	 		
Social Services	EE 203	479		\$22,090.08	69		\$1,755.82	
Fire & Emergency Services	EE 204	478		\$23,941.88			\$3,247.57	
Police Department	EE 205	478		\$20,450.24	90		\$4,796.78	
Police Department	EE 206	477		\$47,924.31	20	_	\$0.00	
Fire & Emergency Services	EE 207	477				-	\$2,212.52	
Fire & Emergency Services	EE 208	477		\$24,847.60 \$15,928.24	33		\$1,846.75	
Police Department	EE 209	477		\$15,928.24	21	Vac > 80	\$754.13	
Fire & Emergency Services	EE 210	476				Yes > 80	\$5,364.25	
Finance	EE 210	474		\$26,881.93	54		\$3,316.19	
Fire & Emergency Services	EE 212	474		\$22,954.79	126	V 105	\$37.29	
Fire & Emergency Services	EE 213		-	\$25,823.33		Yes > 106	\$7,200.23	
Fire & Emergency Services		471		\$24,473.97	31		\$1,715.20	
Public Utilities	EE 214	471		\$25,485.20	37		\$2,119.29	
· · · · · · · · · · · · · · · · · · ·	EE 215	471		\$17,121.78	48		\$1,787.04	
Public Utilities	EE 216	471		\$21,802.80	60		\$2,848.78	

		Containe 2021	ilendar YTD 20	725	Tet	d Contomber 5	0.25
			Standard	1	100	al September 2	1025
	EE No. (Ordering YTD High to Low	Overtime	Hrs YTD in excess of 50% (>800 or >1,060	Overtime	Overtime	Is Excess >80, or >106 hours for	Overtime
Department	Hours)	Hours	Fire shift)	Pay	Hours	Fire Shifts?	Pay
Fire & Emergency Services	EE 217	470		\$21,624.38	35		\$1,675.64
Police Department	EE 218	470		\$21,552.03	12		\$573.21
Fire & Emergency Services	EE 219	469		\$15,408.79	33		\$1,157.84
Police Department	EE 220	468		\$36,084.67	43		\$3,572.87
Police Department	EE 221	467		\$28,142.46	47		\$3,024.65
Fire & Emergency Services	EE 222	466		\$27,110.03	21		\$1,300.81
Public Utilities	EE 223	466		\$19,429.77	1		\$27.45
Justice Services	EE 224	466		\$19,090.80	70		\$2,995.22
Fire & Emergency Services	EE 225	466		\$15,375.04	9		\$323.20
Fire & Emergency Services	EE 226	465		\$15,184.99	110	Yes > 106	\$3,859.46
Public Works	EE 227	465		\$14,558.08	56		\$1,780.86
Public Works	EE 228	465		\$22,544.59	58		\$2,911.43
Fire & Emergency Services	EE 229	464	-	\$15,301.01	21		\$736.81
Fire & Emergency Services	EE 230	461		\$15,095.83	21		\$754.14
Public Works	EE 231	460		\$18,646.21	45		\$1,868.97
Public Works	EE 232	460		\$17,723.79	58		\$2,256.75
Police Department	EE 233	459		\$28,756.90	36		\$2,413.46
Police Department	EE 234	458		\$35,718.34	49		\$4,029.81
Finance	EE 235	457		\$23,216.57	15		\$781.76
Department of Emergency Communications	EE 236	457		\$27,853.26	64		\$4,287.70
Police Department	EE 237	456		\$20,302.90	32		\$1,558.40
Fire & Emergency Services	EE 238	456		\$22,112.55	93		\$4,842.88
Police Department	EE 239	454		\$37,292.49	24		\$2,106.14
Police Department	EE 240	454		\$35,089.25		Yes > 80	\$10,155.84
Fire & Emergency Services	EE 241	454		\$18,189.48	33		\$1,394.25
Fire & Emergency Services	EE 242	454		\$14,665.05	21		\$736.81
Public Utilities	EE 243	452		\$22,978.84	39		\$2,102.14
Police Department	EE 244	451		\$43,072.34	56		\$5,760.92
Public Utilities	EE 245	451		\$23,490.58		Yes > 80	\$4,451.91
Public Works	EE 246	451		\$21,299.04	28		\$1,338.76
Police Department	EE 247	450		\$40,707.06	48		\$4,633.96
Fire & Emergency Services	EE 248	450		\$14,753.29	34		\$1,192.94
Fire & Emergency Services	EE 249	449		\$14,526.29	9		\$315.78
Public Works	EE 250	449		\$19,134.60	59		\$2,576.94
Department of Emergency Communications	EE 251	447		\$21,371.61	25		\$1,224.00
Police Department Public Utilities	EE 252	447		\$38,143.88	46		\$4,153.48
Fire & Emergency Services	EE 253 EE 254	446		\$24,827.66	34		\$1,946.52
Police Department	EE 255			\$22,402.97	102		\$5,436.35
Police Department	EE 256	446 445		\$31,222.37	41		\$3,066.57
Police Department	EE 257	445		\$39,896.08 \$27,407.78	38		\$4,155.87
Fire & Emergency Services	EE 258	444					\$2,502.92
Public Works	EE 259	444	_	\$14,533.22 \$16,753.40	34 67		\$1,192.94
Fire & Emergency Services	EE 260	442	-	\$24,882.61	33		\$2,637.49
Fire & Emergency Services	EE 261	439		\$26,361.31	66		\$2,006.02
Police Department	EE 262	439		\$28,361.31	34		\$4,245.10
Public Utilities	EE 263	438	_	\$33,088.47	25		\$1,971.07
Public Utilities	EE 264	437		\$17,079.34	7		\$1,896.50 \$270.73
Fire & Emergency Services	EE 265	436		\$21,568.99	9		\$479.68
Fire & Emergency Services	EE 266	435		\$17,441.65	21		
Police Department	EE 267	433		\$22,662.55	42	-	\$908.11
Public Works	EE 268	433		\$16,857.06	42		\$2,323.25
Public Works	EE 269	433		\$13,736.81	43		\$1,617.95 \$1,391.48
Police Department	EE 270	432		\$35,194.25	68	-	
apartment	100 270	432		233,134.23	180		\$5,861.95

	J	roinance 2021					
		Co	llendar YTD 20 Standard)25	Tota	l September 2	025
	EE No.		Hrs YTD in		100	35 AU	
	(Ordering	3	excess of			Is Excess	
	YTO High	(1 S)	50% (>800			>80, or >106	
	to Low	Overtime	or >1,060	Overtime	Overtime	hours for	Overtime
Department	Hours)	Hours	Fire shift)	Pay	Hours	Fire Shifts?	Pay
Police Department	EE 271	432		\$22,573.60	57		\$3,179.83
Police Department	EE 272	430		\$30,315.83	45		\$3,369.39
Police Department	EE 273	430		\$26,778.36	36		\$2,426.95
Police Department	EE 274	430		\$18,716.36	51		\$2,307.39
Fire & Emergency Services	EE 275	430		\$18,158.63	27		\$1,225.95
Fire & Emergency Services	EE 276	429		\$28,977.75	45		\$3,244.62
Police Department	EE 277	429		\$18,948.36	42		\$1,998.46
Fire & Emergency Services	EE 278	427		\$30,925.32	18		\$1,399.34
Department of General Services	EE 279	427		\$20,065.95	29		\$1,368.75
Police Department	EE 280	427		\$29,066.72	75		\$5,548.39
Public Works	EE 281	427		\$13,797.90	42		\$1,393.22
Public Works	EE 282	426		\$16,476.65	46	_	\$1,816.77
Public Utilities	EE 283	426		\$20,255.46	72		\$3,469.10
Public Works	EE 284	425		\$19,765.88	59		\$2,802.88
Public Works	EE 285	425		\$16,390.72	30	_	\$1,177.44
Fire & Emergency Services	EE 286	419		\$16,442.84	9		\$380.25
Public Works	EE 287	419		\$18,089.84	65	•	\$2,884.71
Police Department	EE 288	418		\$20,542.47	43	$\overline{}$	\$2,245.20
Fire & Emergency Services	EE 289	418		\$27,827.85	10		\$720.10
Police Department	EE 290	417		\$40,779.31	49		\$5,111.78
Department of Emergency Communications	EE 291	416		\$18,430.46	47		\$2,157.61
Public Utilities	EE 292	415		\$23,465.48	33		\$1,911.69
Public Utilities	EE 293	415		\$19,759.88	25		\$1,214.73
Fire & Emergency Services	EE 294	415		\$29,007.20	28		\$2,096.33
Fire & Emergency Services	EE 295	415		\$28,539.12	81		\$5,840.30
Police Department	EE 296	413		\$41,179.30	45		\$4,813.18
Police Department	EE 297	412		\$34,118.37	11		\$946.84
Department of General Services	EE 298	412		\$17,878.94	20		\$888.32
Police Department	EE 299	410		\$30,518.29	40		\$3,221.81
Fire & Emergency Services	EE 300	410		\$21,419.60	90		\$5,024.89
Public Utilities	EE 301	410		\$21,505.87	48		\$2,555.86
Fire & Emergency Services	EE 302	409		\$24,786.84	30		\$1,966.27
Public Utilities	EE 303	408		\$18,241.60	22		\$994.69
Police Department	EE 304	408		\$25,051.64	51		\$3,385.52
Fire & Emergency Services	EE 305	406		\$24,120.71	66		\$4,138.72
Fire & Emergency Services	EE 306	405		\$19,047.92	21		\$1,068.46
Police Department	EE 307	405		\$20,786.57	21	_	\$1,112.10
Fire & Emergency Services	EE 308	404		\$15,812.55	24		\$1,016.40
Public Works	EE 309	404		\$22,988.99	44		\$2,561.49
Department of Emergency Communications	EE 310	402		\$22,617.91	0		\$0.00
Public Utilities	EE 311	400		\$14,452.16	31		\$1,151.26
Fire & Emergency Services	EE 312	399		\$21,893.37	33	1	\$1,930.08
Public Utilities	EE 313	399		\$20,264.11	2	1	\$78.63
Police Department	EE 314	397		\$25,324.68	68		\$4,570.73
Fire & Emergency Services	EE 315	397		\$29,191.03	0	1	\$0.00
Police Department	EE 316	396		\$31,151.37	38		\$3,182.29
Fire & Emergency Services	EE 317	396		\$13,002.08	21		\$736.81
Public Works	EE 318	395		\$25,340.82	32		\$2,069.38
Public Utilities	EE 319	393		\$16,926.58	26		\$1,147.19
Fire & Emergency Services	EE 320	393		\$13,954.49	42		\$1,617.08
Fire & Emergency Services	EE 321	393		\$13,943.87	30	T I	\$1,155.06
Public Works	EE 322	393		\$14,966.98	46		\$1,800.98
Public Utilities	EE 323	392		\$21,449.36	24		\$1,348.74
Police Department	EE 324	390		\$16,698.24	16		\$743.83

		Calendar YTD 2025			Total September 2025		
		8.01	Standard			- Coptoniber	723
	EE No.		Hrs YTD in			A STATE OF	121 19
	(Ordering	1 1	excess of		100 100	Is Excess	
	YTO High		50% (>800			>80, or >106	
	to Low	Overtime	or >1,060	Overtime	Overtime	hours for	Overtime
Department	Hours)	Hours	Fire shift)	Pay	Hours	Fire Shifts?	Pay
Public Works	EE 325	390		\$15,637.30	28		\$1,145.29
Public Utilities	EE 326	390		\$12,693.69	1		\$17.58
Police Department	EE 327	389		\$39,994.53	11		\$1,166.19
Police Department	EE 328	388		\$17,081.57	37		\$1,680.61
Police Department	EE 329	385		\$21,961.88	21		\$1,290.09
Police Department	EE 330	383		\$29,822.35	0		\$0.00
Fire & Emergency Services	EE 331	383		\$20,660.50	10		\$542.88
Police Department	EE 332	383		\$13,181.61	26		\$915.52
Police Department	EE 333	383		\$27,041.86	26		\$1,979.22
Justice Services	EE 334	383		\$22,190.83	34		\$2,001.17
Public Works	EE 335	382		\$15,789.46	0		\$0.00
Fire & Emergency Services	EE 336	382		\$12,408.48	35		\$1,228.02
Fire & Emergency Services	EE 337	381		\$27,600.63	33		\$2,565.44
Police Department	EE 338	381		\$18,757.07	21		\$1,096.51
Police Department	EE 339	380		\$23,283.45	9		\$592.79
Public Utilities	EE 340	378		\$19,884.05	28		\$1,576.73
Public Utilities	EE 341	378		\$14,906.36	0		\$0.00
Justice Services	EE 342	378		\$14,974.45	0	·	\$0.00
Fire & Emergency Services	EE 343	377		\$22,121.79	18		\$1,128.74
Fire & Emergency Services	EE 344	377		\$12,387.59	33		\$1,157.84
Police Department	EE 345	375	-	\$19,701.23	37		\$2,043.34
Public Works	EE 346	375		\$13,944.26	22		\$844.14
Public Works	EE 347	374		\$15,188.58	26		\$1,059.09
Fire & Emergency Services	EE 348	373		\$13,550.65	33		\$1,300.41
Public Works	EE 349	373		\$14,057.46	19		\$747.94
Fire & Emergency Services	EE 350	373		\$12,191.63	9		\$315.78
Parks & Recreation	EE 351	372		\$14,008.33	31		\$1,200.65
Justice Services	EE 352	372		\$15,261.17	31		\$1,325.28
Police Department	EE 353	369		\$32,325.95	39		\$3,632.97
Public Utilities	EE 354	369		\$16,401.16	49		\$2,241.01
Fire & Emergency Services	EE 355	368		\$17,201.25	9		\$447.39
Finance	EE 356	367		\$15,225.57	30		\$1,282.15
Fire & Emergency Services	EE 357	366		\$11,968.78	61		\$2,140.26
Fire & Emergency Services	EE 358	364		\$22,290.29	33		\$2,165.68
Public Works	EE 359	364		\$11,587.80	30		\$1,001.17
Police Department	EE 360	360		\$30,536.34	38		\$3,473.37
Fire & Emergency Services	EE 361	360		\$12,653.20	18		\$693.04
Police Department	EE 362	359		\$24,565.89	44		\$3,255.03
Police Department	EE 363	359		\$17,958.31	38		\$2,036.15
Fire & Emergency Services	EE 364	358		\$23,500.89	30		\$2,118.58
Public Works	EE 365	357		\$15,755.93	37		\$1,810.07
Fire & Emergency Services	EE 366	357	1	\$22,013.65	18	i	\$1,185.18
Public Works	EE 367	357		\$13,780.92	25		\$982.56
Fire & Emergency Services	EE 368	356		\$11,944.27	15		\$520.71
Fire & Emergency Services	EE 369	355	1	\$11,912.04	42		\$1,508.25
Public Works	EE 370	355		\$17,387.35	43		\$2,133.40
Public Utilities	EE 371	355		\$15,218.96	5		\$199.00
Police Department	EE 372	353		\$27,071.39	0		\$0.00
Public Works	EE 373	353		\$13,355.67	21		\$803.42
Police Department	EE 374	351		\$28,626.26	47		\$4,090.36
Police Department	EE 375	351		\$30,505.80	38		\$3,530.00
Police Department	EE 376	350		\$15,335.79	24		\$1,141.99
Dollar Danasterant							
Police Department	EE 377	348		\$15,117.83	70		\$3,179.51

		rdinance 2021	L-KU46				
		Co	lendar YTD 20	025	Tota	l September 2	025
			Standard		- 11W = 1		18-3
	EE No.		Hrs YTD in				
	(Ordering	71,1	excess of	or our bree	235	is Excess	
and the same of th	YTD High	Occartimo	50% (>800	Overtime	Owner!	>80, or >106	
Department	to Low Hours)	Overtime Hours	or >1,060 Fire shift)	Overtime	Overtime Hours	hours for Fire Shifts?	Overtime
Police Department	EE 379	347	rate smit)	\$15,325.40			Pay COC1 10
Public Works	EE 380	347		\$13,323.40	20		\$961.18 \$767.57
Fire & Emergency Services	EE 381	347		\$11,123.62	9		\$380.25
Social Services	EE 382	345		\$15,877.25	72		\$3,352.10
Fire & Emergency Services	EE 383	345		\$13,677.23	22		\$781.07
Social Services	EE 384	344		\$13,833.42	44		\$1,789.55
Police Department	EE 385	344		\$25,511.55	0		\$0.00
Police Department	EE 386	342	<u></u>	\$22,330.60	27		\$1,906.74
Department of Emergency Communications	EE 387	342		\$14,584.25	44		\$1,900.74
Police Department	EE 388	341		\$19,274.88	21		\$1,283.99
Fire & Emergency Services	EE 389	340		\$17,173.68		Yes > 106	\$8,173.58
Police Department	EE 390	340		\$15,954.88	3	163 > 100	\$153.05
Police Department	EE 391	339		\$17,159,91	8		\$437.58
Fire & Emergency Services	EE 392	339		\$25,028.78	42		\$3,327.18
Department of Emergency Communications	EE 393	339		\$14,584.97	30		\$1,421.85
Fire & Emergency Services	EE 394	339		\$11,212.96	38		
Public Utilities	EE 395	339		\$22,274.54	45		\$1,364.62
Fire & Emergency Services	EE 396	338		\$13,132.71	45		\$3,125.25 \$1,861.95
Fire & Emergency Services	EE 397	338		\$13,132.71	54		
Police Department	EE 398	337		\$14,464.63	78		\$1,939.18
Fire & Emergency Services	EE 399	337		\$24,103.93	0		\$3,520.18 \$0.00
Parks & Recreation	EE 400	337		\$10,714.39	8		\$266.98
Public Utilities	EE 401	336		\$18,358.43	10		\$588.22
Fire & Emergency Services	EE 402	336		\$14,946.07	9		\$438.14
Public Utilities	EE 403	336		\$13,134.82	38		\$1,576.91
Police Department	EE 404	334		\$25,153.29	33		\$2,678.99
Police Department	EE 405	334		\$19,341.72	74		
Public Utilities	EE 406	333		\$16,218.23	35		\$4,515.32 \$1,839.42
Fire & Emergency Services	EE 407	333		\$17,567.97	33		\$1,860.53
Fire & Emergency Services	EE 408	333		\$16,662.11	9		\$480.80
Fire & Emergency Services	EE 409	332		\$12,302.04	66		\$2,600.82
Police Department	EE 410	332		\$25,755.23	14		\$1,121.70
Police Department	EE 411	331		\$23,733.23	2		\$1,121.70
Department of Emergency Communications	EE 412	331		\$16,031.44	13		\$622.13
Public Works	EE 413	331		\$10,005.13	5		\$154.88
Police Department	EE 414	330		\$24,505.83	28		\$2,173.72
Fire & Emergency Services	EE 415	329		\$11,184.79	81		\$2,908.76
Police Department	EE 416	329		\$14,852.23	52		\$2,431.36
Police Department	EE 417	329		\$14,813.74	24	 	\$1,168.79
Fire & Emergency Services	EE 418	328		\$16,963.06	54		\$3,014.94
Public Utilities	EE 419	328		\$13,140.33	20		\$824.76
Police Department	EE 420	328		\$21,029.75	32		\$2,173.49
Police Department	EE 421	327		\$20,195.62	0		\$0.00
Fire & Emergency Services	EE 422	327		\$21,554.12	9	-	\$648.09
Social Services	EE 423	327		\$15,321.95	3		\$145.31
Fire & Emergency Services	EE 424	327		\$11,066.69	57		\$2,046.90
Police Department	EE 425	326		\$20,359.66	29		\$1,941.60
Fire & Emergency Services	EE 426	326		\$10,862.60	9		\$315.78
Fire & Emergency Services	EE 427	326		\$10,690.52	18		\$631.56
Police Department	EE 428	325		\$14,047.89	3		\$142.75
Fire & Emergency Services	EE 429	325	-	\$25,816.30	9		\$768.71
Fire & Emergency Services	EE 430	325		\$11,713.82	21		\$808.54
Fire & Emergency Services	EE 431	323		\$10,864.70	21		\$808.54
Public Utilities	EE 432	324		\$19,810.18	34		\$2,133.25
	CC 734	324		713,010.10	34		74,133.43

Beartment Bear			Calendar YTD 2025			Total September 2025		
Department					1	100	i September 2	023
Pagartment		EE No.		Hrs YTD in				9 8
Department	William Street, Street	(Ordering	1	excess of	Maria de la companya	100	Is Excess	8 8 V/9)
Department Hours		YTD High		50% (>800		The state of	>80, or >106	
Department of Emergency Communications £ 434 321 \$32,958,88 36 \$1,474.75 Fire & Emergency Services £ 434 321 \$21,252.37 3 \$535,000 Fire & Emergency Services £ 435 321 \$31,8312.68 9 \$556,31 Fire & Emergency Services £ 435 321 \$31,8312.68 9 \$556,31 Fire & Emergency Services £ 435 320 \$32,4508.82 18 \$1,502.00 Fire & Emergency Services £ 437 320 \$32,4508.82 18 \$1,502.00 Fine Services £ 438 320 \$35,889.24 11 \$340.77 Fubilic Utilities £ 438 320 \$35,889.24 11 \$340.77 Fubilic Utilities £ 440 319 \$15,065.99 11 \$559.22 Fubilic Utilities £ 440 319 \$15,065.99 11 \$559.22 Fubilic Utilities £ 441 318 \$14,744.27 24 \$13,215.00 Fubilic Utilities £ 441 318 \$14,744.27 24 \$13,215.00 Fubilic Utilities £ 442 318 \$17,16.78 38 \$2,14.67 Fubilic Utilities £ 442 318 \$17,16.78 38 \$2,14.67 Fubilic Utilities £ 442 318 \$17,16.78 38 \$2,14.67 Fubilic Utilities £ 443 318 \$17,16.78 38 \$2,14.67 Fubilic Utilities £ 444 318 \$17,26.78 38 \$2,14.67 Fubilic Utilities £ 446 317 \$20,785.05 42 \$2,792.00 Fubilic Utilities £ 446 317 \$35,513.00 10 \$3646.88 Fubilic Utilities £ 447 317 \$24,485.92 10 \$383.83 Fubilic Utilities £ 448 317 \$31,561.30 10 \$3646.88 Fubilic Utilities £ 448 317 \$31,561.30 10 \$3646.88 Fubilic Works £ 459 316 \$11,759.36 31 \$1,781.16 Fubilic Works £ 459 316 \$13,789.34 23 \$1,024.84 Fubilic Works £ 459 316 \$1,789.36 31 \$1,781.16 Fubilic Works £ 459 316 \$1,789.36 31 \$1,789.36 Fubilic Utilities £ 459 312 \$1,270.17 25 \$1,407.78 Fubilic Utilities £ 459 312 \$1,270.17 25 \$1,407.78 Fubilic Utilities £ 460 312 \$1,270.17 25 \$1,407.78 Fubilic Utilities £ 460 312 \$1,107.29 11 \$1,408.20 Fubilic Utilities £ 468 309 \$1,13,38.67 40 \$1,339.30 Fubilic Utilities £ 460 307 \$1,339.34 40		to Low	Overtime	or >1,060	Overtime	Overtime	hours for	Overtime
Fire & Emergency Services £ 6.34 321 \$21,25.27 9 \$58,00 Fire & Emergency Services £ 6.35 321 \$51,25.27 9 \$56,00 Folice Department £ 6.36 320 \$24,500.82 16 \$1,502.0 Public Works £ 6.438 320 \$51,233.40 20 \$322.00 Public Works £ 6.438 330 \$51,273.73 0 \$500.01 Public Ullinies £ 6.40 331 \$51,273.73 0 \$500.01 Public Ullinies £ 6.40 331 \$51,273.73 0 \$500.01 Public Ullinies £ 6.40 331 \$51,273.73 0 \$500.01 Public Ullinies £ 6.41 318 \$51,474.67 24 \$51,250.01 Public Ullinies £ 6.42 338 \$51,486.78 38 \$52,467.7 Public Department £ 6.42 338 \$51,486.78 38 \$52,467.7 Public Department of Emergency Communications £ 6.45 331 \$52,078.05 42 \$52,792.00 Public Department £ 6.46 331 \$52,078.05 42 \$52,792.00 Public Department £ 6.47 337 \$52,078.05 42 \$52,792.00 Public Department £ 6.48 337 \$52,078.05 42 \$52,792.00 Public Ullinies £ 6.48 337 \$52,078.05 42 \$52,792.00 Public Works £ 6.49 347 \$53,537.01 33 \$51,608.20 Public Works £ 6.49 347 \$53,537.01 33 \$51,608.20 Public Works £ 6.49 347 \$53,537.05 32 \$52,073.00 Public Works £ 6.49 347 \$53,537.05 32 \$52,073.00 Public Works £ 6.49 347 \$53,537.05 32 \$52,073.00 Public Works £ 6.49 347 \$53,537.50 34 \$51,793.05 34 Public Works £ 6.49 340 \$51,793.05 34 \$51,793.05 34 Public Works £ 6.49 340 \$51,793.05 34 \$51,793.05 34 Public Works £ 6.49 340 \$51,793.05 34 \$51,793.05 34 Publ	Department	Hours)	Hours	Fire shift)	Pay	Hours	Fire Shifts?	Pay
Fire & Emergency Services	Department of Emergency Communications	EE 433	323		\$12,895.86	36		\$1,474.75
Police Department E 436 320 512,533.40 522,533.40 Public Works E 438 320 512,533.40 520,638.52 11 5340.77 Public Works E 438 320 512,297.30 0 500,00 Public Works E 438 320 512,297.30 0 500,00 Public Works E 439 339 512,297.30 0 500,00 Public Works E 441 318 514,744.27 24 512,116.20 Public Public Works E 441 318 514,744.27 24 512,116.20 Public Works E 442 318 517,416.78 38 514,146.77 Public Public Works E 443 318 517,416.78 S 48 S 21,146.77 Public Public Works E 444 318 510,396.67 21 578,438 Public Works Public Works Public Works E 445 317 510,365.57 Public Works Public Works Public Works E 445 317 520,785.58 Public Works Public Works E 445 317 520,785.58 10 578,338 Public Works E 445 317 513,613.00 514,785.78 Public Works Public Works E 445 317 513,613.00 514,785.78 Fublic Works E 445 317 513,899.02 42 52,792.00 546.88 Fublic Works E 445 317 513,899.03 51,886.22 Fublic Works E 445 317 513,899.03 51,886.22 Fublic Works E 445 317 513,899.03 51,886.22 Fublic Works E 450 316 517,529.65 31 517,811 Fublic Works E 451 314 512,478.35 7 529,377 Fublic Works E 455 313 513,808.57 40 513,330.67 40 513,330.67 513,330.67 40 513,330.67 510,330.67	Fire & Emergency Services	EE 434	321		\$21,252.37	9	Ĭ.	\$636.00
Public Works	Fire & Emergency Services	EE 435	321		\$18,912.68	9	7	\$564.37
Public Works		EE 436	320		\$24,508.82	18		\$1,502.02
Social Services EE 439 319 \$12,297.30 0 \$50.00 Poblic Utilities EE 440 319 \$16,085.88 11 \$565.22 Police Department EE 441 318 \$13,085.88 11 \$565.22 Department of Emergency Communications EE 442 318 \$17,416.78 38 \$2,146.76 Department of Emergency Communications EE 443 318 \$10,369.67 21 \$3,486.86 Fire & Emergency Services EE 444 318 \$10,369.67 21 \$37.88.86 Fire & Emergency Services EE 444 318 \$10,369.67 21 \$37.88.87 Police Department EE 446 317 \$20,785.05 42 \$2,793.00 Police Department EE 447 317 \$24,585.52 10 \$38.34 Folice Department EE 447 317 \$24,585.52 10 \$38.34 Police Unities EE 448 317 \$13,599.34 23 \$1,724.83 Police Unities EE 449 317		EE 437	320		\$12,513.40	20		\$820.06
Public Utilities E 440 319 \$16,085.98 11 \$566.22 Police Department	Public Works	EE 438	320		\$9,689.24	11		\$340.73
Police Department E 441 S12,16,274 Department of Emergency Communications E 442 S13,18 S17,416,78 S17,416,78 S20,785,05 S17,416,78 S18,899,02 A7 S3,448,76 S17,849,76 S17,849,76 S18,849,76 S18,848		EE 439	319		\$12,297.30	0		\$0.00
Department of Emergency Communications		EE 440	319		\$16,085.98	11		\$569.25
Police Department	Police Department	EE 441	318		\$14,744.27	24		\$1,216.20
Ele & Emergency Services EE 444 318 510,369,67 21 5358,8 Department of Emergency Communications EE 445 317 520,785,05 42 52,792,00 Delice Department EE 447 317 533,513,02 10 5464,8 Police Department EE 447 317 524,585,92 10 5789,33 S1,684,22 Finance EE 448 317 513,593,4 23 51,024,8 Police Department EE 447 317 524,585,92 10 5789,33 S1,684,22 Finance EE 449 317 513,599,34 23 51,024,8 Department of Emergency Communications EE 450 316 517,599,65 31 51,781,16 Department of Emergency Communications EE 450 316 517,599,65 31 51,781,16 Department EE 451 314 515,334,66 26 51,357,59 Public Works EE 452 314 512,478,35 7 599,37 Public Works EE 453 313 512,482,11 31 52,2478,35 7 599,37 Public Works Public Works EE 453 313 513,808,57 40 51,733,99 Public Works EE 455 313 513,408,86 19 5733,88 Public Works EE 456 313 513,808,57 40 51,733,99 Public Works EE 457 312 512,720,17 25 51,401,71 Public Works EE 458 313 513,408,86 19 5733,88 Public Works EE 459 312 51,403,00 57 Public Works EE 459 312 51,403,00 57 Public Works EE 459 312 51,403,00 47 55,591,88 Public Works EE 459 312 51,403,00 47 55,591,88 Public Works EE 459 312 51,403,00 47 55,591,88 Fire & Emergency Services EE 460 311 51,24,27,63 0 50,00 Public Works EE 460 300 51,24,27,63 0 50,00 Public Works		EE 442	318		\$17,416.78	38		\$2,146.70
Department of Emergency Communications		EE 443	318		\$21,899.02	47		\$3,445.69
Police Department		EE 444	318		\$10,369.67	21		\$736.81
Police Department		EE 445	317		\$20,785.05	42		\$2,792.04
Public Utilities EE 448 317 \$15,257.01 33 \$1,684.25 Finance EE 449 317 \$13,599.34 23 \$1,024.86 Department of Emergency Communications EE 450 316 \$17,529.65 31 \$1,782.16 Police Department EE 451 314 \$15,334.66 26 \$13,575.55 Police Department EE 452 314 \$12,478.35 7 \$293.77 Police Department EE 453 314 \$21,184.21 31 \$2,204.57 Police Department EE 454 313 \$11,840.36 19 \$733.38 Police Department EE 455 313 \$11,840.36 19 \$733.38 Police Department EE 456 313 \$11,840.36 19 \$733.38 Police Department EE 456 313 \$11,200.17 25 \$1,401.02 Public Utilities EE 457 312 \$12,270.17 25 \$1,048.76 Public Utilities EE 459 312 \$14,322.83 0								\$464.89
Private EE 449 317 \$13,593.8 23 \$1,024.84					\$24,585.92	10		\$789.34
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Public Utilities EE 485 301 \$17,650.59 10 \$587.72				-				
\$25,000,00 E0 \$350,00								-7.70
		EE 486	301		\$20,286.95	43		\$3,129.69

		rumance 2021		125	7.4	I Cantamba 2	025
		Co	llendar YTD 20 Standard	123	lota	l September 2	025
	EE No.		Hrs YTD in		8	8 10 10	1 11 13
	(Ordering		excess of		10 LU	Is Excess	1 2 3
	YTD High	Jan Carlo	50% (>800		11 5 11	>80, or >106	
	to Low	Overtime	or >1,060	Overtime	Overtime	hours for	Overtime
Department	Hours)	Hours	Fire shift)	Pay	Hours	Fire Shifts?	Pay
Public Utilities	EE 487	299		\$19,105.91	11		\$725.18
Fire & Emergency Services	EE 488	298		\$31,442.63	74		\$8,065.30
Fire & Emergency Services	EE 489	297		\$17,640.13	9		\$565.69
Public Works	EE 490	297		\$17,505.30	20		\$1,238.35
Public Works	EE 491	297		\$13,954.92	24		\$1,152.66
Public Works	EE 492	296		\$9,467.57	20		\$667.75
Police Department	EE 493	296		\$16,889.25	37		\$2,220.84
Police Department	EE 494	296		\$16,368.76	55		\$3,301.24
Police Department	EE 495	296		\$15,138.27	15		\$828.55
Public Works	EE 496	295		\$12,879.31	20		\$882.25
Fire & Emergency Services	EE 497	295		\$14,962.09	9		\$492.10
Public Utilities	EE 498	295		\$11,729.13	10		\$389.10
Fire & Emergency Services	EE 499	295		\$9,545.34	9		\$315.78
Public Works	EE 500	294		\$16,085.70	0		\$0.00
Police Department	EE 501	292		\$16,695.25	46		\$2,755.04
Police Department	EE 502	292		\$21,459.87	19		\$1,501.84
Fire & Emergency Services	EE 503	292		\$9,554.82	21		\$736.81
Police Department	EE 504	290		\$14,417.15	5		\$256.53
Department of Emergency Communications	EE 505	290		\$12,450.99	25		\$1,186.67
Public Works	EE 506	290		\$9,173.25	13		\$404.50
Police Department	EE 507	289		\$29,278.64	16		\$1,711.36
Fire & Emergency Services	EE 508	289		\$19,895.30	9		\$672.95
Fire & Emergency Services	EE 509	289		\$10,230.64	9		\$346.52
Fire & Emergency Services	EE 510	289		\$9,427.10	45		\$1,578.87
Fire & Emergency Services	EE 511	288		\$18,091.32	42		\$2,805.04
Police Department	EE 512	288		\$10,741.13	19	<u> </u>	\$707.60
Police Department	EE 513	287		\$22,361.33	9		\$747.81
Police Department	EE 514	287		\$15,849.24	7.		\$381.93
Justice Services	EE 515	287		\$12,088.37	44		\$1,879.53
Fire & Emergency Services	EE 516	287		\$9,701.29	21		\$754.13
Police Department	EE 517	286		\$23,799.34	46		\$4,097.22
Department of Emergency Communications	EE 518	285		\$12,856.19	36		\$1,700.18
Fire & Emergency Services	EE 519	285		\$11,345.28	38		\$1,621.63
Public Utilities	EE 520	285		\$9,848.01	28		\$1,034.35
Fire & Emergency Services	EE 521	285		\$9,560.02	33		\$1,157.84
Public Works	EE 522	284		\$11,230.43	32		\$1,313.54
Public Works	EE 523	284		\$10,552.48	25		\$952.98
Police Department	EE 524	283		\$21,359.38	38		\$3,044.29
Police Department	EE 525	283		\$14,641.59	23		\$1,259.60
Public Works	EE 526	283		\$12,788.56	16		\$739.87
Justice Services	EE 527	283		\$12,084.69	47		\$2,027.34
Police Department	EE 528	282		\$12,115.67	12		\$534.63
Finance	EE 529	282		\$14,452.34	6		\$331.54
Public Works	EE 530	282		\$12,712.50	6		\$286.40
Police Department	EE 531	281		\$16,056.08	9		\$552.91
Police Department	EE 532	281		\$22,926.51	50		\$4,298.75
Police Department	EE 533	281		\$13,241.61	14		\$688.70
Fire & Emergency Services	EE 534	280		\$10,061.31	18		\$693.04
Department of General Services	EE 535	279		\$12,801.12	19		\$918.86
Public Works	EE 536	278		\$9,711.59	5		\$192.84
Social Services	EE 537	278		\$14,401.14	23		\$1,196.22
Police Department	EE 538	278		\$11,622.32	0		\$0.00
Social Services	EE 539	277		\$16,009.90	48		\$2,832.90
Police Department	EE 540	277		\$19,636.04	30		\$2,283.70

	0	rdinance 2021					
		Co	lendar YTD 20	025	Tota	l September 2	025
	EE No.	THE WAY	Standard Hrs YTD in		A LONG		
THE RESERVE OF THE PARTY OF THE	(Ordering	D 13	excess of	1221 300	CIV. TO U	Is Excess	
	YTD High		50% (>800	1 1 7		>80, or >106	
	to Low	Overtime	or >1,060	Overtime	Overtime	hours for	Overtime
Department	Hours)	Hours	Fire shift)	Pav	Hours	Fire Shifts?	Pav
Fire & Emergency Services	EE 541	277		\$15,530.69	18		\$1,105.40
Social Services	EE 542	276		\$13,783.59	35		\$1,761.93
Public Works	EE 543	276		\$11.019.45	25		\$1,026.21
Fire & Emergency Services	EE 544	276		\$8,943.14	9		\$315.78
Justice Services	EE 545	275		\$10,957.73	13		\$538.73
Public Utilities	EE 546	275		\$14,408.31	0		\$0.00
Public Works	EE 547	275		\$8,873.44	18		\$600.70
Social Services	EE 548	274		\$15,125.68	25		\$1,426.75
Fire & Emergency Services	EE 549	273		\$21,999.91	30		\$2,562.37
Fire & Emergency Services	EE 550	273		\$13,241.08	33		\$1,718.45
Public Utilities	EE 551	272		\$14,929.01	53		\$2,968.08
Police Department	EE 552	272		\$14,361.22	34		\$1,919.48
Fire & Emergency Services	EE 553	271		\$15,819.09	9		\$565.69
Fire & Emergency Services	EE 554	270		\$14,983.45	42		\$2,505.52
Fire & Emergency Services	EE 555	270		\$9,105.20	29		\$1,041.43
Fire & Emergency Services	EE 556	270		\$8,991.33	33		\$1,185.05
Police Department	EE 557	270		\$28,696.58	8		\$905.38
Fire & Emergency Services	EE 558	269		\$15,552.21	10		\$628.76
Department of Emergency Communications	EE 559	269		\$12,693.36	48		\$2,431.36
Public Works	EE 560	268		\$15,388.74	18		\$1,055.40
Fire & Emergency Services	EE 561	268		\$12,143.48	18		\$874.24
Public Utilities	EE 562	267		\$10,279.00	57		\$2,230.98
Public Utilities	EE 563	267		\$17,373.20	5		\$334.09
Police Department	EE 564	266		\$18,723.02	37		\$2,763.77
Public Works	EE 565	266		\$10,264.66	22		\$863.45
Justice Services	EE 566	265		\$15,194.96	14		\$794.57
Police Department	EE 567	265		\$18,637.04	30		\$2,271.52
Police Department	EE 568	265		\$13,522.78	Ö		\$0.00
Department of General Services	EE 569	265		\$8,441.99	5		\$166.86
Police Department	EE 570	265		\$17,839.50	41		\$2,963.44
Department of Emergency Communications	EE 571	264		\$16,146.30	24	-	\$1,624.64
Police Department	EE 572	264		\$16,849.50	24		\$1,655.99
Public Works	EE 573	264		\$8,516.52	40		\$1,334.90
Police Department	EE 574	263		\$13,588.50	26		\$1,422.12
Department of Emergency Communications	EE 575	262		\$15,913.97	34		\$2,198.91
Fire & Emergency Services	EE 576	262		\$14,933.66	9		\$552.70
Fire & Emergency Services	EE 577	262		\$8,775.21	9	-	\$323.20
Fire & Emergency Services	EE 578	262		\$8,573.64	33		\$1,157.84
Finance	EE 579	262		\$12,599.81	0		\$0.00
Fire & Emergency Services	EE 580	261		\$9,373.86	21	-	\$808.54
Fire & Emergency Services	EE 581	261		\$8,416.87	9		\$315.78
Police Department	EE 582	260		\$12,977.10	37		\$1,977.34
Social Services	EE 583	260		\$11,945.70	6		\$274.48
Department of Emergency Communications	EE 584	260		\$11,669.87	23		\$1,032.82
Social Services	EE 585	260		\$12,288.61	21		\$997.11
Public Works	EE 586	259		\$11,938.65	33		\$1,523.82
Public Works	EE 587	259		\$13,209.51	5	1	\$263.14
Fire & Emergency Services	EE 588	259		\$8,437.09	18		\$631.56
Fire & Emergency Services	EE 589	259		\$8,395.38	9		\$315.78
Police Department	EE 590	259		\$12,784.51	0		\$0.00
Parks & Recreation	EE 591	259		\$9,673.24	22		\$866.04
Fire & Emergency Services	EE 592	258		\$17,304.61	18		\$1,296.18
Police Department	EE 593	258		\$11,187.14	24		\$1,115.75
Public Works	EE 594	258		\$10,232.18	28		\$1,149.33

				l September 2	eptember 2025		
		1000	Standard	FIN SOUL			
	EE No.		Hrs YTD in	house a company	100000	and the	
	(Ordering	S. 15	excess of	- UN 8 1	1 - 110	Is Excess	
	YTD High		50% (>800			>80, or >106	
	to Low	Overtime	or >1,060	Overtime	Overtime	hours for	Overtime
Department	Hours)	Hours	Fire shift)	Pay	Hours	Fire Shifts?	Pay
Public Works	EE 595	257		\$10,000.70	32		\$1,294.36
Fire & Emergency Services	EE 596	257		\$8,276.54	9		\$315.78
Public Works	EE 597	257		\$12,424.58	21		\$1,035.45
Police Department	EE 598	256		\$11,092.82	60		\$2,720.75
Finance	EE 599	256		\$11,043.35	19		\$834.76
Department of Emergency Communications	EE 600	255		\$14,187.07	28		
Police Department	EE 601	254		\$13,275.69			\$1,574.25
					37		\$2,001.92
Police Department	EE 602	254		\$16,149.15	43		\$2,939.34
Police Department	EE 603	253		\$12,635.88	26		\$1,384.14
Fire & Emergency Services	EE 604	253		\$10,565.28	30		\$1,362.16
Public Works	EE 605	253		\$9,369.68	11		\$417.22
Public Utilities	EE 606	252		\$10,508.36	28		\$1,180.13
Parks & Recreation	EE 607	252		\$11,040.75	40		\$1,885.45
Social Services	EE 608	251		\$10,525.55	34		\$1,433.57
Police Department	EE 609	251		\$17,527.77	17		\$1,272.04
Public Utilities	EE 610	251		\$10,922.90	40		\$1,771.51
Police Department	EE 611	250		\$15,980.45	24		\$1,628.38
Police Department	EE 612	250		\$18,973.05	12		\$926.26
Public Utilities	EE 613	250		\$11,724.15	26		\$1,216.59
Fire & Emergency Services	EE 614	250					
Public Works				\$8,156.09	30		\$1,052.59
	EE 615	250		\$9,664.84	15		\$586.51
Police Department	EE 616	249		\$10,737.83	22		\$990.21
Fire & Emergency Services	EE 617	249		\$8,354.63	9		\$323.20
Fire & Emergency Services	EE 618	249		\$9,221.41	9		\$363.00
Public Utilities	EE 619	248		\$16,224.12	31		\$2,045.99
Police Department	EE 620	248		\$19,548.28	22	Ì	\$1,827.97
Police Department	EE 621	248		\$11,524.59	10		\$478.51
Fire & Emergency Services	EE 622	248		\$8,045.80	9		\$315.78
Public Utilities	EE 623	247		\$11,835.69	21		\$1,172.15
Fire & Emergency Services	EE 624	246	-	\$14,888.98	18		\$1,179.76
Parks & Recreation	EE 625	245		\$10,783.77	26		\$1,169.85
Public Works	EE 626	245		\$9,458.85	40		\$1,579.73
Police Department	EE 627	245		\$14,442.52	29		\$1,768.20
Police Department	EE 628	245		\$26,483.10	16		\$1,765.51
Fire & Emergency Services	EE 629	245		\$7,869.42	18		\$631.56
Police Department							
Public Works	EE 630	245		\$18,380.26	19		\$1,542.45
	EE 631	245		\$11,186.56	3		\$128.88
Animal Care and Control	EE 632	245		\$9,025.64	22		\$849.70
Police Department	EE 633	244		\$16,870.74	52		\$3,817.28
Public Utilities	EE 634	243		\$18,364.89	11		\$851.51
Finance	EE 635	243		\$10,075.14	0		\$0.00
Justice Services	EE 636	243		\$12,628.69	0		\$0.00
Fire & Emergency Services	EE 637	243		\$13,804.75	9		\$557.49
Social Services	EE 638	243		\$10,043.97	8		\$318.32
Police Department	EE 639	242		\$10,472.81	24		\$1,115.74
Justice Services	EE 640	242		\$10,665.32	28		\$1,256.15
Department of Emergency Communications	EE 641	242		\$10,114.75	31		\$1,422.99
Finance	EE 642	242		\$9,586.91	0		\$0.00
Police Department	EE 643	242		\$13,752.51	23		\$1,412.96
Public Works	EE 644	242		\$12,355.18	23		\$1,182.69
Fire & Emergency Services	EE 645	242	-	\$7,897.85	9		
Fire & Emergency Services							\$315.78
	EE 646	241		\$14,867.91	18		\$1,185.18
Police Department	EE 647	241		\$14,599.22	13		\$823.34
Police Department	EE 648	241	i	\$16,665.11	23		\$1,664.51

		Co	ilendar YTD 20	025	Tota	l September 2	1025
			Standard		AMIL IN	TA TO STATE	Maria III
ALK IN THE	EE No.		Hrs YTD in	- A W	M. M. S.		
	(Ordering		excess of		100	Is Excess	100 100
	YTD High		50% (>800	113-11-51	100 H23	>80, or >106	
Landau III	to Low	Overtime	or >1,060	Overtime	Overtime	hours for	Overtime
Department	Hours)	Hours	Fire shift)	Pay	Hours	Fire Shifts?	Pay
Police Department	EE 649	240	-	\$10,618.77	8		\$380.68
Public Utilities	EE 650	240		\$10,423.00	43		\$1,881.73
Police Department	EE 651	240		\$19,409.10	13		\$1,106,16
Justice Services	EE 652	240		\$13,256,77	26		\$1,469.08
Public Works	EE 653	240		\$11,361.90	4		\$170.36
Department of Emergency Communications	EE 654	240		\$10,025.78	34		\$1,464.51
Fire & Emergency Services	EE 655	240		\$7,970.79	19		\$682.31
Public Utilities	EE 656	239		\$9,324.70	39		\$1,544.19
Public Works	EE 657	239		\$9,500.84	34		
Public Utilities	EE 658	239					\$1,395.62
Police Department	_			\$9,409.19	0		\$0.00
	EE 659	238		\$16,280.91	16		\$1,154.07
Fire & Emergency Services	EE 660	238	7.00	\$11,413.36	9		\$468.67
Police Department	EE 661	238		\$11,093.49	24		\$1,201.23
Fire & Emergency Services	EE 662	238		\$8,590.01	18		\$709.32
Fire & Emergency Services	EE 663	238		\$7,916.92	21		\$754.13
Fire & Emergency Services	EE 664	238		\$7,776.78	9		\$315.78
Fire & Emergency Services	EE 665	237		\$11,226.33	9		\$457.91
Public Utilities	EE 666	237		\$9,239.45	1		\$30.09
Fire & Emergency Services	EE 667	237		\$7,880.99	9		\$323.20
Police Department	EE 668	237	-	\$10,463.39	54		\$2,443.67
Department of Emergency Communications	EE 669	236		\$9,512.36	42		\$1,709.69
Police Department	EE 670	236		\$16,025.71	17		\$1,220.67
Public Works	EE 671	235	<u>-</u> -	\$10,468.77	20		\$925.13
Fire & Emergency Services	EE 672	234		\$8,849.74	18		
Police Department	EE 673	234		\$11,124.65			\$743.06
Public Utilities	EE 674	233			13		\$678.50
7				\$9,827.00	15		\$687.62
Public Utilities	EE 675	233		\$9,907.20	26		\$1,119.86
Fire & Emergency Services	EE 676	232	_	\$12,560.68	18		\$1,052.78
Fire & Emergency Services	EE 677	232		\$8,621.86	18		\$726.00
Social Services	EE 678	232		\$8,330.97	49		\$1,781.51
Department of Emergency Communications	EE 679	232		\$11,215.98	6		\$285.24
Department of Emergency Communications	EE 680	231		\$9,456.22	11		\$466.46
Fire & Emergency Services	EE 681	231		\$8,415.72	9		\$354.66
Public Utilities	EE 682	231		\$11,892.18	52		\$2,812.03
Public Works	EE 683	231		\$7,375.40	23		\$750.88
Public Utilities	EE 684	231		\$13,878.34	3		\$185.36
Public Utilities	EE 685	230		\$16,628.38	28		\$2,035.25
Public Utilities	EE 686	230		\$10,017.62	51		\$2,258.22
Fire & Emergency Services	EE 687	230		\$7,478.74	9		\$315.78
Police Department	EE 688	230	·	\$11,194.79	25		\$1,305.34
Police Department	EE 689	229		\$13,654.37	46		
Public Works	EE 690	229		\$8,679.26	11		\$2,867.18 \$433.03
Public Utilities							
Police Department	EE 691	229		\$10,227.94	0		\$0.00
	EE 692	229		\$18,790.49	0		\$0.00
Social Services	EE 693	228		\$9,544.95	18		\$771.93
Police Department	EE 694	228		\$21,248.17	20		\$1,968.64
Police Department	EE 695	228		\$14,415.33	0		\$0.00
Police Department	EE 696	227		\$12,986.45	0]	\$0.00
Department of Emergency Communications	EE 697	227		\$12,710.22	12		\$691.96
Fire & Emergency Services	EE 698	227		\$11,754.50	9		\$497.96
Police Department	EE 699	227		\$9,992.95	17		\$823.20
Police Department	EE 700	227		\$10,776.02	25		\$1,285.59
Police Department	EE 701	226	-	\$14,959.68	33		\$2,385.21
Public Works	EE 702	226		\$7,124.68	10		\$323.60

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		Co	llendar YTD 20 Standard)25	Tota	September 2	025	
Ing some Carlotte Carlotte	EE No.		Hrs YTD in			MAN -		
	(Ordering		excess of		N 1 24 - W	Is Excess		
	YTD High	100	50% (>800			>80. or >106		
	to Low	Overtime	or >1,060	Overtime	Overtime	hours for	Overtime	
Department	Hours)	Hours	Fire shift)	Pay	Hours	Fire Shifts?	Pay	
Police Department	EE 703	225		\$15,156.69	8		\$591.83	
Fire & Emergency Services	EE 704	225		\$7,535.46	33		\$1,185.05	
Fire & Emergency Services	EE 705	225		\$7,407.37	9		\$323.20	
Fire & Emergency Services	EE 706	225		\$7,278.95	9		\$315.78	
Fire & Emergency Services	EE 707	225		\$7,278.94	9		\$315.78	
Police Department	EE 708	225		\$18,049.76	26		\$2,214.53	
Police Department	EE 709	225		\$23,852.43	9		\$1,018.55	
Fire & Emergency Services	EE 710	224		\$8,120.33	9		\$354.66	
Public Works	EE 711	224		\$7,682.65	5		\$174.75	
Fire & Emergency Services	EE 712	224		\$12,801.64	19		\$1,145.96	
Department of Emergency Communications	EE 713	223		\$9,762.36	21		\$946.53	
Fire & Emergency Services	EE 714	223		\$15,351.48	19		\$1,383.29	
Fire & Emergency Services	EE 715	223		\$12,459.45	19		\$1,137.39	
Public Utilities	EE 716	223		\$11,352.80	14		\$725.64	
Department of Emergency Communications	EE 717	223		\$10,296.03	6		\$298.68	
Police Department	EE 718	223		\$9,392.16	0		\$0.00	
Police Department	EE 719	222		\$9,657.58	51		\$2,352.37	
Public Works	EE 720	222		\$8,697.04	18		\$728.08	
Police Department	EE 721	222		\$15,595.85	16		\$1,241.76	
Police Department	EE 722	221		\$11,841.80	16		\$925.88	
Fire & Emergency Services	EE 723	221		\$8,595.36	33		\$1,362.27	
Police Department	EE 724	221		\$21,401.12	14	_	\$1,440.24	
Police Department	EE 725	221		\$11,215.21	18		\$984.55	
Department of Emergency Communications	EE 726	221		\$9,868.66	22		\$1,015.37	
Fire & Emergency Services	EE 727	221		\$7,318.72	13		\$466.85	
Public Utilities	EE 728	220		\$11,448.56	1		\$41.38	
Police Department	EE 729	220		\$11,379.30	47		\$2,450.78	
Department of Emergency Communications	EE 730	220		\$13,216.26	24		\$1,447.24	
Fire & Emergency Services	EE 731	220		\$10,326.10	9		\$457.91	
Fire & Emergency Services	EE 732	220		\$7,113.94	18		\$631.56	
Police Department	EE 733	220		\$13,533.00	24		\$1,580.79	
Fire & Emergency Services	EE 734	220	. –	\$13,541.77	33		\$2,162.89	
Social Services	EE 735	219		\$11,751.88	0		\$0.00	
Department of General Services	EE 736	219		\$12,005.74	0		\$0,00	
Public Works	EE 737	219		\$11,884.13	18		\$1,002.69	
Justice Services	EE 738	219		\$8,655.88	0		\$0.00	
Fire & Emergency Services	EE 739	218		\$15,746.28	9		\$686.62	
Police Department	EE 740	218		\$9,621.22	22		\$1,061.10	
Department of Emergency Communications	EE 741	217		\$8,717.33	25		\$1,033.98	
Public Utilities	EE 742	216		\$11,975.95	9		\$471.24	
Public Utilities	EE 743	216		\$9,978.97	52		\$2,458.43	
Public Works	EE 744	216		\$8,116.90	17		\$633,34	
Fire & Emergency Services	EE 745	216		\$10,097.37	9		\$457.91	
Public Works	EE 746	216		\$8,629.50	36		\$1,429.52	
Finance	EE 747	216		\$9,856.31	21		\$964.11	
Public Utilities	EE 748	215		\$11,448.12	31		\$1,946.17	
Department of Emergency Communications	EE 749	215		\$13,170.26	28		\$1,724.71	
Police Department	EE 750	215		\$12,669.35	13		\$836.61	
Department of Emergency Communications	EE 751	215		\$12,208.99	24		\$1,370.24	
Social Services	EE 752	215		\$7,030.86	36		\$1,218.60	
Fire & Emergency Services	EE 753	214		\$8,115.24	9		\$371.53	
Police Department	EE 754	214		\$20,551.46	. 9		\$957.97	
Police Department	EE 755	214		\$9,807.40	26		\$1,310.91	
Fire & Emergency Services	EE 756	214		\$8,015.77	9		\$363.00	

	0	Ordinance 2021-R046					
		Co	lendar YTD 20	025	Tota	September 2	025
	EE No.	[[] TE []	Standard Hrs YTD in			877	100
	(Ordering	J. AVIII	excess of			Is Excess	
	YTD High		50% (>800	- m	10 PM 10 - 11	>80, or >106	LIEUS.
	to Low	Overtime	or >1,060	Overtime	Overtime	hours for	Overtime
Department	Hours)	Hours	Fire shift)	Pay	Hours	Fire Shifts?	Pay
Fire & Emergency Services	EE 757	214		\$6,889.52	18		\$631.56
Fire & Emergency Services	EE 758	213		\$14,964.35	0		\$0.00
Public Utilities	EE 759	213		\$9,129.41	16		\$702.14
Department of Emergency Communications	EE 760	213		\$8,589.30	0	_	\$0.00
Fire & Emergency Services	EE 761	213		\$8,117.86	18		\$743.06
Public Utilities	EE 762	213		\$7,535.89	27		\$999.31
Fire & Emergency Services	EE 763	213		\$7,189.94	9		\$323.20
Fire & Emergency Services	EE 764	213		\$6,941.36	30		\$1,052.59
Fire & Emergency Services	EE 765	213		\$6,899.64	9	-	\$315.78
Fire & Emergency Services	EE 766	213		\$6,857.92	9		\$315.78
Fire & Emergency Services	EE 767	212		\$7,674.79	9		\$354.66
Parks & Recreation	EE 768	211		\$6,962.02	44		\$1,481.71
Police Department	EE 769	211		\$14,251.91	29		\$2,096.12
Public Works	EE 770	211		\$7,802.45	30		\$1,113.36
Public Works	EE 771	211		\$8,060.99	8		\$294.36
Police Department	EE 772	210		\$13,168.44	0		\$0.00
Police Department	EE 773	210		\$8,941.87	4		\$158.99
Fire & Emergency Services	EE 774	210		\$16,523.12	18		\$1,537.42
Public Works	EE 775	210		\$9,116.81	62		\$2,781.60
Police Department	EE 776	210		\$11,201.26	43		\$2,379.21
Police Department	EE 777	210		\$7,031.09	0		\$0.00
Public Utilities	EE 778	209		\$8,126.52	41		\$1,622.35
Police Department Public Utilities	EE 779	209		\$15,722.99	. 5		\$365.32
Police Department	EE 780 EE 781	209		\$13,385.76	20		\$1,389.00
Department of Emergency Communications	EE 782	208		\$9,480.76	22		\$1,061.65
Department of General Services	EE 783	208 208		\$8,843.35 \$6,615.37	12		\$502.74
Fire & Emergency Services	EE 784	208		\$10,264.89	18		\$41.72
Public Utilities	EE 785	207		\$7,464.32	0		\$961.60
Department of Emergency Communications	EE 786	207		\$8,245.71	2		\$0.00 \$81.94
Fire & Emergency Services	EE 787	207		\$6,914.33	9	-	\$315.78
Department of Emergency Communications	EE 788	206		\$8,234.45	14		\$553.03
Fire & Emergency Services	EE 789	206		\$9,030.08	18		\$854.19
Police Department	EE 790	205		\$14,694.36	23		\$1,782.42
Police Department	EE 791	205		\$12,562.83	28	-	\$1,844.27
Social Services	EE 792	205		\$8,217.07	0		\$0.00
Social Services	EE 793	205		\$11,555.74	22		\$1,243.32
Police Department	EE 794	205		\$10,198.03	6		\$293.93
Fire & Emergency Services	EE 795	205		\$9,826.24	9		\$468.67
Public Utilities	EE 796	205		\$8,125.53	- 0	-	\$0.00
Public Utilities	EE 797	204		\$11,036.23	24		\$1,369.32
Department of General Services	EE 798	204	İ	\$9,163.28	0		\$0.00
Finance	EE 799	204		\$9,390.69	38		\$1,765.59
Police Department	EE 800	204		\$9,780.79	12		\$626.57
Police Department	EE 801	204		\$9,534.30	23	-	\$1,121.48
Public Works	EE 802	204		\$12,659.81	0		\$0.00
Police Department	EE 803	203		\$14,944.08	22		\$1,705.36
Public Works	EE 804	203		\$7,218.41	35		\$1,285.60
Planning & Development Review	EE 805	203		\$8,385.04	13		\$550.28
Fire & Emergency Services	EE 806	203]	\$6,567.74	9		\$315.78
Police Department	EE 807	202		\$13,625.83	13		\$903.50
Finance	EE 808	202		\$8,370.20	15		\$650.00
Police Department	EE 809	202		\$17,093.03	23		\$2,103.81
Social Services	EE 810	202		\$10,198.37	14		\$699.93

	in a second	Co	lendar YTD 20	025	Tota	September 2	025
		l Transfer	Standard		****		
STATE OF THE PARTY	EE No.	(n	Hrs YTD in		-223		
	(Ordering		excess of		111	Is Excess	- TO
	YTD High	WI 157	50% (>800		ke "Talan	>80, or >106	Diese Park
	to Low	Overtime	or >1,060	Overtime	Overtime	hours for	Overtime
Department	Hours)	Hours	Fire shift)	Pay	Hours	Fire Shifts?	
Public Utilities			rife sinity	-		Life Shirts:	Pay
	EE 811	202		\$9,300.72	21		\$992.97
Public Works	EE 812	201		\$8,370.60	21		\$901.62
Police Department	EE 813	201		\$12,794.81	20		\$1,379.98
Fire & Emergency Services	EE 814	201		\$11,412.70	18	- 6	\$1,105.40
Police Department	EE 815	201		\$10,387.15	9		\$503.86
Fire & Emergency Services	EE 816	201		\$9,026.07	9		\$437.12
Fire & Emergency Services	EE 817	201		\$8,139.19	9		\$389.19
Public Works	EE 818	201		\$7,853.81	13		\$543.89
Public Utilities	EE 819	201		\$6,967.51	8		\$295.53
Fire & Emergency Services	EE 820	201		\$7,832.82	18	-	\$760.50
Fire & Emergency Services	EE 821	200		\$10,023.64	9		\$490.95
Police Department	EE 822	200			8		
Police Department		199		\$8,964.99		<u> </u>	\$399.34
	EE 823			\$15,654.21	6		\$511.35
Fire & Emergency Services	EE 824	199		\$9,837.03	18		\$961.60
Fire & Emergency Services	EE 825	199		\$6,725.48	18		\$631.56
Police Department	EE 826	199		\$9,191.38	26		\$1,271.01
Department of Emergency Communications	EE 827	199		\$11,962.70	14		\$904.43
Fire & Emergency Services	EE 828	199		\$7,404.62	9		\$363.00
Fire & Emergency Services	EE 829	199		\$7,024.71	18		\$693.04
Fire & Emergency Services	EE 830	198		\$9,783.59	18		\$961.60
Fire & Emergency Services	EE 831	198		\$8,435.86	18		\$834.56
Animal Care and Control	EE 832	198		\$6,588.22	32		\$1,109.44
Police Department	EE 833	197		\$9,783.90	35		
Finance	EE 834	197				-	\$1,843.16
Police Department			-	\$8,179.12	4		\$159.84
	EE 835	197		\$20,814.96	5		\$599.81
Police Department	EE 836	197		\$17,521.40	34		\$3,248.23
Public Utilities	EE 837	197		\$8,081.52	19		\$788.35
Fire & Emergency Services	EE 838	197		\$7,860.32	21		\$910.24
Police Department	EE 839	197		\$17,378.30	16		\$1,526.60
Public Utilities	EE 840	197		\$8,966.10	10		\$466.95
Department of Emergency Communications	EE 841	197		\$8,444.07	0		\$0.00
Public Works	EE 842	197		\$7,683.88	12		\$485.39
Fire & Emergency Services	EE 843	197		\$7,529.99	9	_	\$372.39
Public Works	EE 844	197		\$7,471.05	0		\$0.00
Police Department	EE 845	196		\$18,402.01	16		\$1,645.98
Police Department	EE 846	196		\$8,561.88	34		\$1,544.36
Public Works	EE 847	196		\$7,159.39	- 8		
Public Works		196					\$296.99
Public Utilities	EE 848			\$6,389.78	25		\$842.65
	EE 849	195		\$13,713.87	18		\$1,295.48
Social Services	EE 850	195		\$8,354.68	7		\$297.42
Public Works	EE 851	195		\$7,037.45	5		\$176.35
Public Utilities	EE 852	194		\$6,908.46	18		\$652.02
Strategic Communications and Civic Engage	EE 853	194		\$10,868.65	12		\$689.68
Police Department	EE 854	193		\$11,891.41	17		\$1,086.80
Parks & Recreation	EE 855	193		\$6,422.49	38		\$1,309.30
Fire & Emergency Services	EE 856	193		\$6,282.33	9		\$315.78
Police Department	EE 857	193		\$9,615.79	20	+	\$1,058.15
Social Services	EE 858	193		\$8,385.89	18		\$814.14
Public Utilities	EE 859	193		\$12,578.24	20		
Fire & Emergency Services	EE 860	193					\$1,307.42
Fire & Emergency Services		$\overline{}$		\$11,862.46	18		\$1,202.16
	EE 861	193		\$10,701.87	24		\$1,436.70
Public Utilities	EE 862	193		\$10,373.49	0		\$13.66
Fire & Emergency Services	EE 863	192		\$11,624.22	9		\$592.59
Public Works	EE 864	192		\$7,556.67	28		\$1,132.57

		Co	lendar YTD 20	025	Total September 2025		
Market Branch Branch			Standard				
	EE No.		Hrs YTD in		DA		W V C
	(Ordering		excess of		115001 =	Is Excess	
	YTD High	ATTO A S	50% (>800			>80, or >106	
	to Low	Overtime	or >1,060	Overtime	Overtime	hours for	Overtime
Department	Hours)	Hours	Fire shift)	Pay	Hours	Fire Shifts?	Pay
Police Department	EE 865	192		\$8,563.76	8		\$365.25
Fire & Emergency Services	EE 866	191		\$9,811.98	19		\$1,060.82
Department of General Services	EE 867	191		\$6,112.30	0		\$0.00
Fire & Emergency Services	EE 868	191		\$9,732.23	9		\$492.10
Public Utilities	EE 869	191		\$6,529.33	0		\$0.00
Department of General Services	EE 870	191		\$7,733.87	29		\$1,214.82
Police Department	EE 871	190		\$13,562.66	5		\$387.48
Public Utilities	EE 872	190		\$8,208.90	9		\$408.93
Public Utilities	EE 873	190		\$7,937.39	27		\$1,162.30
Department of General Services	EE 874	190		\$5,992.59	1		\$41.22
Police Department	EE 875	189		\$12,057.15	7		\$482.99
Police Department	EE 876	189		\$14,992.67	10		\$868.43
Fire & Emergency Services	EE 877	189		\$11,076.08	9		\$565.69
Fire & Emergency Services	EE 878	189		\$9,286.91	9		\$480.80
Fire & Emergency Services	EE 879	189		\$7,535.02	9		\$390.10
Fire & Emergency Services	EE 880	189		\$6,784.82	33		\$1,270.56
Fire & Emergency Services	EE 881	189		\$6,099.30	9		\$315.78
Police Department	EE 882	189		\$9,594.78	0		\$0.00
Department of Emergency Communications	EE 883	189		\$9,905.24	23		\$1,230.53
Police Department	EE 884	189		\$9,055.92	6		\$313.28
Fire & Emergency Services	EE 885	188		\$12,360.47	18		\$1,273.66
Public Works	EE 886	188		\$7,326.65	16		\$647.18
Police Department	EE 887	188		\$13,587.71	3		\$197.61
Fire & Emergency Services	EE 888	188		\$12,231.77	18		\$1,272.00
Fire & Emergency Services	EE 889	188		\$7,337.97	18		\$760.50
Fire & Emergency Services	EE 890	188		\$6,051.88	18		\$631.56
Fire & Emergency Services	EE 891	187		\$7,268.71	18		\$760.50
Public Works	EE 892	187		\$6,955.25	31		\$1,169.98
Police Department	EE 893	187		\$8,229.54	19		\$880.26
Fire & Emergency Services	EE 894	186		\$10,661.41	21		\$1,276.56
Police Department	EE 895	186		\$8,058.81	6		\$292.90
Fire & Emergency Services	EE 896	186		\$10,930.81	18		\$1,128.74
Fire & Emergency Services	EE 897	186		\$8,707.14	18		\$915.82
Fire & Emergency Services	EE 898	186		\$8,389.25	18		\$876.28
Public Utilities	EE 899	186		\$7,612.64	0		\$0.00
Public Utilities	EE 900	186		\$7,432.35	30		\$1,303.64
Public Utilities	EE 901	186		\$7,039.56	38		\$1,456.49
Public Utilities	EE 902	186		\$6,558.47	3		\$90.89
Parks & Recreation	EE 903	185		\$7,721.38	12	I	\$538.83
Police Department	EE 904	185		\$17,730.04	12		\$1,183.04
Police Department	EE 905	185		\$8,164.45	7		\$340.90
Police Department	EE 906	185		\$7,915.67	25		\$1,135.56
Public Works	EE 907	185		\$8,025.41	29		\$1,276.22
Public Utilities	EE 908	185		\$7,444.43	8		\$311.49
Fire & Emergency Services	EE 909	184		\$7,100.70	33		\$1,362.28
Fire & Emergency Services	EE 910	184		\$5,965.60	15		\$526.30
Fire & Emergency Services	EE 911	184		\$11,555.46	9		\$612.51
Police Department	EE 912	184		\$11,712.38	4		\$262.20
Parks & Recreation	EE 913	184		\$7,529.17	0		\$0.00
Public Works	EE 914	183		\$7,948.26	0		\$0.00
Public Utilities	EE 915	183		\$7,646.88	11		\$544.49
Social Services	EE 916	183		\$8,818.31	31		\$1,555.63
Public Works	EE 917	183		\$7,012.00	0		\$0.00
Justice Services	EE 918	183		\$7,732.31	30		\$1,271.36

		Containe 2021		026	4-1	l Cantambay 2	035
		La	llendar YTD 20	025	lota	l September 2	025
	EE No.		Hrs YTD in		V 0		
	(Ordering		excess of		100	is Excess	
	YTD High		50% (>800		No. of Control	>80, or >106	MILE IN
	to Low	Overtime	or >1,060	Overtime	Overtime	hours for	Overtime
Department	Hours)	Hours	Fire shift)	Pay	Hours	Fire Shifts?	Pay
Justice Services	EE 919	182	-	\$8,206.88	0		\$0.00
Fire & Emergency Services	EE 920	181		\$10,734.72	0		\$0.00
Fire & Emergency Services	EE 921	181		\$6,980.95	9		\$371.53
Public Works	EE 922	181		\$6,779.85	27		\$1.028.50
Police Department	EE 923	181		\$10,851.99	0		\$0.00
Police Department	EE 924	181	-	\$10,704.14	16		\$980.90
Fire & Emergency Services	EE 925	181		\$12,432.57	4		\$302.87
Fire & Emergency Services	EE 926	181		\$7,895.44	9		\$427.09
Public Utilities	EE 927	181		\$7,386.54	2		\$94.12
Justice Services	EE 928	181		\$7,329.28	0		\$0.00
Finance	EE 929	180		\$7,202.16	0		\$0.00
Public Utilities	EE 930	180		\$7,986.06	25		\$1,194.93
Police Department	EE 931	180		\$10,087.15	2		\$120.05
Department of Emergency Communications	EE 932	179		\$7,627.91	6		\$262.30
Department of Emergency Communications	EE 933	179		\$7,214.56	32		\$1,289.93
Public Works	EE 934	179		\$6,814.40	25		\$972.63
Police Department	EE 935	179		\$14,237.85	24		\$1,952.60
Fire & Emergency Services	EE 936	179		\$10,853.04	9	10,	\$589.88
Fire & Emergency Services	EE 937	179		\$10,440.01	9		\$568.08
Fire & Emergency Services	EE 938	179		\$9,180.76	53		\$2,891.16
Finance	EE 939	178		\$8,212.52	0		\$0.00
Public Utilities	EE 940	178		\$7,326.18	46		\$1,926.48
Police Department	EE 941	178		\$19,194.68	24		\$2,716.14
Fire & Emergency Services	EE 942	178		\$7,088.89	9		\$389.19
Fire & Emergency Services	EE 943	178		\$7,088.88	9		\$389.19
Fire & Emergency Services	EE 944	178		\$6,311.70	9		\$346.52
Fire & Emergency Services	EE 945	178		\$5,880.26	9		\$315.78
Police Department	EE 946	178		\$7,593.77	20		\$885.74
Fire & Emergency Services	EE 947	178		\$5,735.79	9		\$315.78
Social Services	EE 948	177		\$7,575.65	22		\$972.46
Fire & Emergency Services	EE 949	177		\$9,759.17	9		\$538.76
Fire & Emergency Services	EE 950	177		\$9,316.18	9		\$514.30
Fire & Emergency Services	EE 951	177		\$7,849.25	9		\$427.09
Fire & Emergency Services	EE 952	177		\$7,131.36	9	-	\$389.19
Fire & Emergency Services	EE 953	177		\$6,778.99	18	-	\$743.06
Fire & Emergency Services	EE 954	177		\$6,471.28	9		\$354.66
Fire & Emergency Services	EE 955	177		\$5,886.87	33		\$1,157.84
Police Department	EE 956	177	_	\$9,266.82	8	-	\$471.08
Finance	EE 957	177		\$8,037.16	18		\$813.11
Police Department	EE 958	177		\$13,390.94	3		\$274.19
Police Department	EE 959	177		\$8,579.38	11		\$574.36
Police Department	EE 960	176		\$9,062.15	12		\$667.30
Police Department	EE 961	176		\$8,241.80	5		\$229.58
Department of Emergency Communications	EE 962	176		\$8,118.67	6		\$297.53
Police Department	EE 963	176		\$18,481.22	0		\$0.00
Justice Services	EE 964	176		\$7,638.07	0		\$0.00
Social Services	EE 965	176		\$6,340.44	23		\$849.72
Fire & Emergency Services	EE 966	176		\$5,672.60	18		\$631.56
Public Utilities	EE 967	175		\$8,753.95	16		\$1,014.86
Fire & Emergency Services	EE 968	175		\$7,640.21	9		\$427.09
Police Department	EE 969	174		\$10,493.16	3		\$164.67
Fire & Emergency Services	EE 970	174		\$9,739.76	18		\$1,077.52
Fire & Emergency Services	EE 971	174		\$9,399.00	18		\$1,055.24
Public Utilities	EE 972	174		\$8,083.16	14		\$666.90
		1/4		20,003.10	14		2000.30

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		εα	ilendar YTD 20	025	Tota	il September 2	025
	CEAL		Standard	11 01	1 1 1 7 8 3		
	EE No.	80.000	Hrs YTD in	2XV	10 7		L HÖH!
The state of the s	(Ordering		excess of			Is Excess	
	YTD High		50% (>800	CALCON E		>80, or >106	
	to Low	Overtime	or >1,060	Overtime	Overtime	hours for	Overtime
Department	Hours)	Hours	Fire shift)	Pay	Hours	Fire Shifts?	Pay
Fire & Emergency Services	EE 973	174		\$6,773.88	18		\$760.50
Public Utilities	EE 974	174		\$6,404.74	16		\$627.00
Fire & Emergency Services	EE 975	174		\$5,757.40	18		\$646.40
Public Works	EE 976	174		\$5,530.32	0		\$0.00
Police Department	EE 977	174		\$9,169.39	37		\$2,076.96
Fire & Emergency Services	EE 978	173		\$7,621.82	9		\$427.09
Police Department	EE 979	173		\$10,103.22	11		\$691.66
Police Department	EE 980	173		\$8,980.20	28	_	\$1,539.51
Police Department	EE 981	172		\$8,462.83	6		\$293.93
Public Utilities	EE 982	171		\$10,543.58	17		\$1,035.91
Department of Emergency Communications	EE 983	171		\$10,496.56	31		\$2,093.60
Public Works	EE 984	171		\$5,513.02	40		\$1,319.00
Fire & Emergency Services	EE 985	171		\$12,457.27	10		\$737.58
Police Department	EE 986	171		\$7,360.41	39		\$1,753.30
Public Utilities	EE 987	170		\$6,575.90	0		\$0.00
Fire & Emergency Services	EE 988	170		\$8,416.33	9		\$479.68
Fire & Emergency Services	EE 989	170		\$5,502.20	9		\$315.78
Public Utilities	EE 990	170		\$5,740.54	16		\$574.76
Police Department	EE 991	170		\$8,429,48	0		_
Police Department	EE 992	170		\$7,402.68	3		\$0.00
Department of Emergency Communications	EE 993	170					\$142.75
				\$7,235.32	13		\$568.32
Department of Emergency Communications Public Utilities	EE 994	170		\$7,032.22	26		\$1,147.58
	EE 995	169		\$7,418.97	16		\$729.87
Department of Emergency Communications Public Utilities	EE 996 EE 997	169		\$7,229.56	14		\$612.04
Finance		169		\$7,143.60	6		\$260.09
	EE 998	169		\$6,780.04	17		\$674.90
Parks & Recreation	EE 999	169		\$6,752.56	9		\$357.90
Fire & Emergency Services	EE 1000	169		\$6,581.09	0		\$0.00
Fire & Emergency Services	EE 1001	169		\$5,999.53	9		\$346.52
Department of Emergency Communications	EE 1002	169		\$7,417.23	19	_	\$856.39
Social Services	EE 1003	169		\$6,865.81	32		\$1,313.93
Public Utilities	EE 1004	168		\$9,929.51	8		\$482.23
Fire & Emergency Services	EE 1005	168		\$8,957.06	21		\$1,183.98
Public Utilities	EE 1006	168		\$8,868.45	_1		\$27.44
Fire & Emergency Services	EE 1007	168		\$5,461.52	18		\$631.56
Fire & Emergency Services	EE 1008	168		\$17,431.88	40		\$4,359.62
Police Department	EE 1009	168		\$13,149.01	7		\$614.86
Fire & Emergency Services	EE 1010	168		\$8,232.92	9		\$479.68
Public Utilities	EE 1011	168		\$5,975.16	33	Ĭ	\$1,180.31
Police Department	EE 1012	167		\$13,422.73	51		\$4,237.56
Police Department	EE 1013	167		\$9,609.37	9		\$565.91
Police Department	EE 1014	167		\$7,744.72	33		\$1,621.71
Fire & Emergency Services	EE 1015	167		\$7,304.51	9		\$428.08
Public Utilities	EE 1016	167		\$5,470.44	0		\$0.00
Public Works	EE 1017	167		\$5,353.20	8		\$263.80
Police Department	EE 1018	166		\$7,726.96	20		\$996.87
Justice Services	EE 1019	166		\$7,325.33	21	-	\$919.69
Strategic Communications and Civic Engage	EE 1020	166		\$9,768.23	10		\$614.84
Police Department	EE 1021	166		\$7,126.00	7		\$295.25
Public Utilities	EE 1022	166		\$6,447.03	30		\$1,186.26
Fire & Emergency Services	EE 1023	166		\$6,369.91	9		\$371.53
Police Department	EE 1024	166		\$8,823.15	19		\$1,067.03
Finance	EE 1025	166		\$7,194.73	0		\$0.00
Fire & Emergency Services	EE 1026	166		\$8,656.58	9		
- 110 m miller Berred and appear	1020	100		\$6,050,05	<u> </u>		\$502.49

	U	rdinance 2023	-ки46				
		Co	lendar YTD 20	025	Tota	l September 2	025
	EE No.	/ "XTT)	Standard Hrs YTD in				J. 1
	(Ordering		excess of			to Possess	
	YTD High		50% (>800	N II W	100 100	Is Excess >80, or >106	
	to Low	Overtime	or >1,060	Overtime	Overtime	hours for	Overtime
Department	Hours)	Hours	Fire shift)	Pay	Hours	Fire Shifts?	Pav
Fire & Emergency Services	EE 1027	166		\$5,358.23	10		\$333.33
Fire & Emergency Services	EE 1028	166		\$5,358.22	9		\$315.78
Public Works	EE 1029	165		\$5,312.04	0		\$8.25
Department of Emergency Communications	EE 1030	165		\$10,242.38	19		\$1,239.41
Fire & Emergency Services	EE 1031	165		\$8,902.84	18		\$1,052.78
Fire & Emergency Services	EE 1032	165		\$8,902.83	18		\$1,052.78
Fire & Emergency Services	EE 1033	165		\$8,902.83	9		\$526.39
Fire & Emergency Services	EE 1034	165		\$8,786.80	9		\$515.50
Fire & Emergency Services	EE 1035	165		\$7,112.58	9		\$417.28
Fire & Emergency Services	EE 1036	165		\$6,138.97	9		\$354.66
Fire & Emergency Services	EE 1037	165		\$5,340.68	9		\$315.78
Police Department	EE 1038	165	_	\$7,138.39	23		\$1,049.27
Fire & Emergency Services	EE 1039	164		\$6,553.22	18		\$778.38
Public Utilities	EE 1040	164		\$8,913.75	16		\$889.44
Parks & Recreation	EE 1041	164		\$6,886.73	10		\$426.23
Fire & Emergency Services	EE 1042	164	<u></u>	\$5,406.43	9		\$315.78
Police Department	EE 1043	163		\$9,560.71	21		\$1,288.98
Police Department	EE 1044	163		\$13,052.55	0		\$0.00
Justice Services	EE 1045	163		\$6,634.83	17		\$711.10
Police Department	EE 1046	163		\$8,300.41	18		\$990.02
Department of General Services	EE 1047	163		\$8,134.06	0		\$0.00
Police Department	EE 1048	163		\$7,167.84	3		\$146.10
Police Department	EE 1049	163		\$9,847.02	21	-	\$1,350.26
Public Utilities	EE 1050	163		\$7,228.86	2.	-	\$101.92
Police Department	EE 1051	162		\$17,390.34	8		\$905.37
Public Utilities	EE 1052	162		\$11,532.78	20		\$1,437.66
Police Department	EE 1053	162		\$10,026.03	24	_	\$1,617.96
Department of Emergency Communications	EE 1054	162		\$7,316.92	9		\$417.82
Fire & Emergency Services	EE 1055	162		\$5,369.19	18	-	\$646.40
Fire & Emergency Services	EE 1056	162		\$5,245.86	18		\$631.56
Justice Services	EE 1057	162		\$6,466.36	9	-	\$347.68
Department of Emergency Communications	EE 1058	162		\$6,704.13	19		\$824.44
Finance	EE 1059	161		\$7,453.45	6	-	\$298.68
Parks & Recreation	EE 1060	161		\$6,089.22	0		\$0.00
Public Utilities	EE 1061	161		\$7,702.60	0		\$0.00
Public Utilities	EE 1062	160		\$8,279.58	16		\$846.62
Public Utilities	EE 1063	160		\$8,076.12	0		\$0.00
Department of Emergency Communications	EE 1064	160		\$6,423.00	26		\$1,044.22
Public Works	EE 1065	160		\$5,116.02	0		\$0.00
Police Department	EE 1066	160		\$8,026.23	5		\$246.14
Public Utilities	EE 1067	160		\$8,320.46	9		\$529.41
Police Department	EE 1068	160		\$8,011.00	14		\$765.76
Fire & Emergency Services	EE 1069	160		\$5,850.02	9		\$354.66
Public Utilities	EE 1070	159	-	\$6,098.47	4	-	\$164.02
Justice Services	EE 1071	159		\$6,807.20	71		\$3,049.29
Public Works	EE 1072	159		\$5,804.16	24		\$900.26
Police Department	EE 1073	158		\$6,839.48	26		\$1,167.38
Police Department	EE 1074	158		\$9,269.97	67		\$4,016.10
Human Resources	EE 1075	158	_	\$7,904.51	19		\$985.02
Public Works	EE 1076	158		\$5,096.60	33		
Justice Services	EE 1077	158		\$7,216.29	32		\$1,051.70
Finance	EE 1078	158		\$7,216.29	23		\$1,471.24
Finance	EE 1078	158		\$5,596.74	3		\$1,080.26
Department of Emergency Communications	EE 1079	158		\$5,396.74	26		\$90.91
- character or attendency continuing (incition)	LEE 1000	136		20,347.74			\$1,064.71

		rumance 2021		125		I Cantamban 2	025
		Co	llendar YTD 20 Standard	125	Tota	l September 2	025
	EE No.		Hrs YTD in			Text I II	
	(Ordering		excess of			Is Excess	
	YTD High	1877	50% (>800		Juli Till Shi	>80, or >106	0 0
	to Low	Overtime	or >1,060	Overtime	Overtime	hours for	Overtime
Department	Hours)	Hours	Fire shift)	Pay	Hours	Fire Shifts?	Pay
Public Works	EE 1081	158		\$5,852.69	0		\$0.00
Justice Services	EE 1082	157		\$8,101.33	12		\$634.87
Public Utilities	EE 1083	157		\$7,566.23	0		\$0.00
Finance	EE 1084	157		\$6,211.44	0		\$0.00
Parks & Recreation	EE 1085	157		\$6,136.90	29		\$1,154.32
Public Utilities	EE 1086	156		\$5,009.83	0		\$0.00
Police Department	EE 1087	156		\$7,197.95	4		\$214.35
Fire & Emergency Services	EE 1088	156		\$11,385.97	9		\$698.76
Parks & Recreation	EE 1089	156		\$6,082.01	18		\$696.57
Fire & Emergency Services	EE 1090	156		\$5,948.91	9		\$371.53
Public Works	EE 1091	156		\$5,689.65	20		\$742.48
Police Department	EE 1092	156		\$15,167.68	6		\$617.25
Police Department	EE 1093	155		\$7,088.83	17		\$827.90
Justice Services	EE 1094	155		\$7,119.86	34		\$1,612.87
Public Works	EE 1095	155		\$5,711.17	3		\$94.37
Fire & Emergency Services	EE 1096	155		\$13,962.62	3		\$291.68
Department of General Services	EE 1097	155		\$4,899.03	4		\$121.35
Fire & Emergency Services	EE 1098	155		\$9,754.14	9		\$612.51
Finance	EE 1099	155		\$7,039.20	10		\$471.60
Social Services	EE 1100	155		\$6,450.25	0		\$0.00
Fire & Emergency Services	EE 1101	154		\$8,739.35	9	· · · ·	\$552.70
Police Department	EE 1102	154		\$8,198.15	19		\$1,005.60
Fire & Emergency Services	EE 1103	154		\$7,240.37	9		\$457.91
Department of General Services	EE 1104	154		\$7,144.72	9		\$429.60
Fire & Emergency Services	EE 1105	154		\$10,677.94	10		\$729.98
Police Department	EE 1106	154		\$13,496.05	0		\$0.00
Fire & Emergency Services	EE 1107	154		\$8,193.38	9		\$515.50
Police Department	EE 1108	154		\$7,933.57	6		\$335.96
Social Services	EE 1109	154		\$6,748.83	17		\$768.92
Fire & Emergency Services	EE 1110	154		\$6,632.23	21		\$973.65
Department of Emergency Communications	EE 1111	154		\$6,169.74	23		\$921.38
Police Department	EE 1112	153		\$12,069.25	12		\$997.15
Fire & Emergency Services	EE 1113	153		\$5,984.05	9		\$380.25
Public Utilities	EE 1114	153		\$5,746.81	14		\$560.81
Public Utilities	EE 1115	153		\$10,791.88	24		\$1,727.31
Fire & Emergency Services	EE 1116	153		\$9,298.54	9		\$589.88
Fire & Emergency Services	EE 1117	153		\$8,270.53	9		\$526.39
Fire & Emergency Services	EE 1118	153		\$6,726.00	9		\$428.08
Fire & Emergency Services	EE 1119	153		\$5,619.24	9		\$354.66
Fire & Emergency Services	EE 1120	153		\$5,003.09	9		\$315.78
Police Department	EE 1121	153		\$10,974.18	. 0		\$0.00
Department of General Services	EE 1122	153		\$7,141.47	12		\$572.33
Public Utilities	EE 1123	152		\$9,753.91	5		\$327.77
Public Utilities Public Utilities	EE 1124	152		\$10,761.33	1		\$72.80
Public Utilities	EE 1125	151		\$6,805.62	12		\$549.37
Public Utilities	EE 1126 EE 1127	151		\$8,460.75	27		\$1,541.04
Public Works	EE 1127	151 151		\$7,660.33	46		\$2,360.77
Police Department		151	E.E.	\$5,798.47	44		\$1,805.33
Animal Care and Control	EE 1129	151		\$9,634.51	8		\$525.85
Fire & Emergency Services	EE 1130 EE 1131	150		\$6,769.36	1 10		\$46.19
Fire & Emergency Services	EE 1131	150		\$7,566.39	18		\$981.90
Fire & Emergency Services	EE 1132	150		\$5,325.22	14		\$539.03
Fire & Emergency Services	EE 1134	150		\$4,980.96 \$4,866.54	18		\$646.40
THE WEITER BEITER DELAIGES	CC 1134	130		74,000.34	9		\$315.78

		ruinance 2021					
		Co	lendar YTD 20	025	Tota	l September 2	025
	EE No.		Standard	111801 00	1 7		
	A SHAPPING THE SAME SAME		Hrs YTD in				_2(3)11.01
	(Ordering YTD High		excess of		1112	Is Excess	1 CO
	District Co.	Overtime	50% (>800	Constitute 1	Ordinal de	>80, or >106	
Department	to Low	Overtime	or >1,060	Overtime	Overtime	hours for	Overtime
	Hours)	Hours	Fire shift)	Pay	Hours	Fire Shifts?	Pay
Public Utilities	EE 1135	150		\$6,059.30	19		\$758.83
Justice Services	EE 1136	150		\$5,922.45	0		\$0.00
Public Utilities	EE 1137	149		\$6,871.81	1		\$47.96
Social Services	EE 1138	149		\$6,365.13	58		\$2,488.91
Public Utilities	EE 1139	149		\$4,885.17	0		\$0.00
Public Works	EE 1140	149	_	\$7,280.09	9		\$423.71
Police Department	EE 1141	148		\$12,186.12	11		\$981.35
Public Works	EE 1142	148		\$4,683.30	15		\$477.31
Finance	EE 1143	147		\$6,047.52	0		\$0.00
Public Utilities	EE 1144	146		\$7,020.14	21		\$1,035.87
Public Works	EE 1145	146		\$4,708.28	32		\$1,035.52
Public Utilities	EE 1146	146		\$5,979.71	1		\$21.03
Police Department	EE 1147	145	_	\$9,766.54	0		\$0.00
Public Utilities	EE 1148	145		\$9,530.78	33		\$2,209.57
Police Department	EE 1149	145		\$6,367.60	0		\$0.00
Fire & Emergency Services	EE 1150	145		\$6,659.98	9		\$447.39
Police Department	EE 1151	145		\$12,269.05	30		\$2,705.24
Fire & Emergency Services	EE 1152	145		\$8,562.96	25		\$1,536.35
Fire & Emergency Services	EE 1153	145		\$4,734.42	9		\$315.78
Fire & Emergency Services	EE 1154	144		\$5,636.15	9		\$380.25
Fire & Emergency Services	EE 1155	144		\$4,656.01	0		\$0.00
Public Utilities	EE 1156	144		\$4,886.37	16		\$574.76
Police Department	EE 1157	144		\$6,770.28	18		\$908.07
Public Works	EE 1158	144		\$8,047.97	0		\$0.00
Police Department	EE 1159	144	_	\$6,817.73	7		\$357.12
Department of Emergency Communications	EE 1160	143	-	\$5,732.57	0		\$0.00
Public Utilities	EE 1161	143	-	\$4,761.84	. 8		\$272.58
Finance	EE 1162	143		\$7,076.60	0		\$0.00
Public Utilities	EE 1163	143		\$5,166.92	9		\$332.47
Police Department	EE 1164	143		\$6,808.94	0		\$0.00
Police Department	EE 1165	143	_	\$12,681.80	4		\$388.91
Department of Emergency Communications	EE 1166	143	_	\$6,289.49	19	-	\$856.39
Police Department	EE 1167	142		\$6,548.13	3		\$149.53
Police Department	EE 1168	142		\$9,778.16	3		\$189.30
Public Utilities	EE 1169	142		\$5,599.25	8		\$328.38
Police Department	EE 1170	142		\$13,635.06	10		\$1,008.18
Police Department	EE 1171	142		\$6,169.24	26		\$1,185.47
Public Utilities	EE 1172	142		\$5,157.91	8		\$297.87
Public Utilities	EE 1173	142		\$4,887.58	8		\$306.63
Department of General Services	EE 1174	142		\$6,193.81	9		
Public Works	EE 1175	142					\$393.00
				\$4,525.63	18		\$577.08
Department of Emergency Communications Police Department	EE 1176 EE 1177	141 141		\$5,808.59	10		\$433.92
·				\$7,813.93	2		\$90.04
Police Department	EE 1178	141		\$10,682.44	0		\$0.00
Fire & Emergency Services	EE 1179	141		\$8,269.57	9		\$568.08
Fire & Emergency Services	EE 1180	141		\$8,186.14	9		\$557.49
Fire & Emergency Services	EE 1181	141		\$7,638.23	9		\$526.39
Fire & Emergency Services	EE 1182	141		\$5,567.99	9		\$380.25
Fire & Emergency Services	EE 1183	141		\$5,517.76	9		\$380.25
Fire & Emergency Services	EE 1184	141		\$4,903.29	21		\$754.13
Police Department	EE 1185	141		\$10,870.85	8		\$656.60
Police Department	EE 1186	141		\$9,044.89	32		\$2,173.47
Social Services	EE 1187	141		\$7,763.66	29		\$1,638.64
Public Utilities	EE 1188	140		\$5,851.23	31		\$1,396.90

		Ordinance 2021-R046			Total Control of Society			
		Co	ilendar YTD 20	025	Tota	l September 2	025	
	EE No.	- 100 S	Standard Hrs YTD in		1 - 3			
	(Ordering		excess of		0.11	Is Excess		
The second secon	YTD High		50% (>800			>80, or >106		
	to Low	Overtime	or >1,060	Overtime	Overtime	hours for	Overtime	
Department	Hours)	Hours	Fire shift)	Pay	Hours	Fire Shifts?	Pay	
Police Department	EE 1189	140	THE SHITE)	\$5,850.13	14		\$613.20	
Police Department	EE 1190	140		\$8,307.60	0		\$0.00	
Police Department	EE 1191	140		\$6,562.77	15		\$765.23	
Police Department	EE 1192	140		\$10,973.34	34		\$2,790.56	
Social Services	EE 1193	140		\$7,155.43	9		\$448.21	
Public Utilities	EE 1194	139		\$5,770.14	7		\$309.46	
Fire & Emergency Services	EE 1195	139		\$8,186.72	18		\$1,128.74	
Public Utilities	EE 1196	139		\$5,181.26	0		\$0.00	
Public Works	EE 1197	138	ļ	\$4,365.63	8		\$258.63	
Police Department	EE 1198	138		\$7,177.89	0		\$0.00	
Public Utilities	EE 1199	138		\$9,656.52	6		\$395.85	
Public Utilities	EE 1200	138		\$5,181.46	27	-	\$1,038.48	
Public Utilities	EE 1201	137		\$5,468.73	8		\$330.41	
Public Utilities	EE 1202	137		\$4,813.16	12		\$428.63	
Department of General Services	EE 1203	137		\$6,025.05	25		\$1,122.86	
Department of Emergency Communications	EE 1204	137		\$5,721.07	19		\$865.64	
Department of Emergency Communications	EE 1205	136		\$7,040.95	0		\$0.00	
Public Works	EE 1206	136		\$4,262.56	0		\$0.00	
Police Department	EE 1207	136		\$5,845.72	6		\$278.94	
Police Department	EE 1208	136		\$6,484.69	6		\$313.28	
Social Services	EE 1209	136		\$6,191.22	14		\$628.22	
Public Works	EE 1210	136		\$5,023.22	0		\$0.00	
Police Department	EE 1211	135		\$13,133.30	12	-	\$1,234.49	
Parks & Recreation	EE 1212	135		\$5,489.37	7		\$301.68	
Police Department	EE 1213	135		\$5,593.93	O		\$0.00	
Fire & Emergency Services	EE 1214	135		\$5,413.67	9		\$389.19	
Police Department	EE 1215	135		\$5,300.99	9		\$362.88	
Fire & Emergency Services	EE 1216	135		\$4,611.23	93		\$3,188.01	
Justice Services	EE 1217	135	_	\$5,899.86	14		\$628.09	
Police Department	EE 1218	134		\$5,629.80	2		\$90.85	
Public Works	EE 1219	134		\$5,554.90	16		\$671.80	
Police Department	E£ 1220	134		\$6,450.58	8	-	\$417.71	
Department of General Services	EE 1221	134		\$4,277.29	10		\$329.76	
Police Department	EE 1222	133		\$7,569.19	0		\$0.00	
Police Department	EE 1223	133		\$5,689.65	11		\$476.94	
Public Utilities	EE 1224	133		\$6,772.70	17		\$894.36	
Public Utilities	EE 1225	133		\$5,312.42	8		\$328.38	
Finance	EE 1226	133		\$5,278.77	0		\$0.00	
Public Works	EE 1227	133		\$4,256.05	16		\$511.12	
Police Department	EE 1228	133		\$8,762.46	45		\$2,999.96	
Police Department	EE 1229	133		\$6,990.40	- 6		\$343.80	
Fire & Emergency Services	EE 1230	133		\$4,431.81	9		\$315.78	
Police Department	EE 1231	133		\$8,647.83	5	_	\$353.10	
Police Department	EE 1232	133		\$5,610.39	14		\$613.23	
Fire & Emergency Services	EE 1233	133		\$5,208.99	9		\$380.25	
Public Utilities	EE 1234	133		\$7,413.30	10		\$570.95	
Police Department	EE 1235	132		\$5,606.58	8		\$377.02	
Public Works	EE 1236	132		\$7,230.83	0	-	\$0.00	
Department of General Services	EE 1237	132		\$5,901.00	10		\$456.33	
Public Works	EE 1238	132		\$5,759.87	1		\$33.29	
Social Services	EE 1239	132		\$6,511.72	10		\$504.00	
Public Works	EE 1240	132		\$4,254.74	0		\$0.00	
Police Department	EE 1241	132		\$6,072.99	31		\$1,545.16	
Fire & Emergency Services	EE 1242	131		\$12,325.07	24		\$2,333.42	

FOREST PROPERTY OF THE PROPERT		Co	lendar YTD 20	725	Tota	l September 2	025
		Co	Standard	123	Tota	i September 2	Ų 2 5
	EE No.		Hrs YTD in		ALE.		8 8
	(Ordering		excess of			Is Excess	
	YTD High		50% (>800		1 1 1	>80, or >106	
	to Low	Overtime	or >1,060	Overtime	Overtime	hours for	Overtime
Department	Hours)	Hours	Fire shift)	Pay	Hours	Fire Shifts?	Pay
Police Department	EE 1243	131		\$5,621.09	14		\$613.22
Police Department	EE 1244	131		\$6,327.81	4	_	\$224.54
Social Services	EE 1245	131		\$5,485.64	35		\$1,527.61
Police Department	EE 1246	131		\$6,080.74	16		\$790.74
Police Department	EE 1247	131		\$8,302.73	0	_	\$0.00
Public Utilities	EE 1248	130		\$5,529.39	34	-	\$1,463.34
Public Works	EE 1249	130		\$4,786.94	5		\$169.86
Fire & Emergency Services	EE 1250	130		\$7,574.18	9		\$564.37
Public Utilities	EE 1251	130		\$5,093.63	- 6		\$219.82
Public Works	EE 1252	130	==	\$4,744.28	16		\$593.98
Fire & Emergency Services	EE 1253	130	-	\$4,380.18	9		\$323.20
Fire & Emergency Services	EE 1254	130		\$4,234.36	9		\$315.78
Finance	EE 1255	130		\$6,350.63	0		\$0.00
Police Department	EE 1256	129		\$10,301.73	6		\$521.06
Police Department	EE 1257	129		\$5,741.44	6		\$292.20
Fire & Emergency Services	EE 1258	129		\$9,883.68	9		\$740.32
Fire & Emergency Services	EE 1259	129		\$7,634.95	9		\$564.37
Fire & Emergency Services	EE 1260	129		\$6,237.73	9		\$468.67
Public Works	EE 1261	129		\$5,244.32	14		\$560.70
Public Works	EE 1262	129		\$4,804.45	25		\$950.88
Department of General Services	EE 1263	129		\$4,096.80	1		\$25.04
Police Department	EE 1264	129		\$10,365.25	5		\$442.48
Police Department	EE 1265	128		\$6,136.85	21		\$1,071.33
Police Department	EE 1266	128		\$7,826.04	0		\$0.00
Police Department	EE 1267	127		\$5,406.37	21		\$953.92
Justice Services	EE 1268	127		\$5,231.03	0		\$0.00
Public Utilities	EE 1269	127		\$6,683.94	37		\$1,982.27
Police Department	EE 1270	126		\$13,378.28	0		\$0.00
Public Utilities	EE 1271	126		\$4,490.23	16		\$666.63
Police Department	EE 1272	126		\$6,102.48	19		\$992.05
Police Department	EE 1273	126		\$5,420.51	18	_	\$817.60
Fire & Emergency Services	EE 1274	126	1	\$4,578.36	0		\$0.00
Fire & Emergency Services	EE 1275	126		\$4,108.41	0		\$0.00
Public Utilities	EE 1276	126		\$5,207.82	8		\$338.57
Public Works	EE 1277	126]	\$3,835.70	11		\$340.73
Social Services	EE 1278	125		\$7,054.44	10		\$576.74
Department of General Services	EE 1279	125		\$5,820.78	0		\$0.00
Police Department	EE 1280	125		\$8,344.29	0		\$0.00
Police Department	EE 1281	125		\$5,757.97	14		\$681.80
Police Department	EE 1282	125		\$11,227.80	19		\$1,732.23
Public Works	EE 1283	125		\$4,538.80	0		\$0.00
Public Works	EE 1284	125		\$4,001.08	0		\$0.00
Parks & Recreation	EE 1285	125		\$6,001.82	0		\$0.00
Police Department	EE 1286	125		\$11,419.10	4		\$376.99
Department of Emergency Communications	EE 1287	125		\$4,998.95	19		\$788.29
Police Department	EE 1288	124		\$7,607.94	0		\$0.00
Department of Emergency Communications	EE 1289	124		\$5,532.84	23		\$1,039.16
Public Utilities	EE 1290	124		\$4,621.79	50		\$1,854.30
Police Department	EE 1291	122		\$7,366.85	14		\$900.99
Finance	EE 1292	122		\$5,104.50	4		\$161.01
Police Department	EE 1293	122		\$9,536.03	0		\$0.00
Department of General Services	EE 1294	122		\$5,448.31	3		\$149.05
Public Utilities	EE 1295	122		\$5,077.91	0		\$0.00
Police Department	EE 1296	122		\$8,119.46	8		\$578.24

		C0	lendar YTD 20	125	Tota	l September 2	025
		Cu	Standard	123	10(8	a september 2	.023
	EE No.	11	Hrs YTD in			Land III	E CO
	(Ordering		excess of		8	is Excess	
	YTD High	lottice in	50% (>800			>80, or >106	
	to Low	Overtime	or >1,060	Overtime	Overtime	hours for	Overtime
Department	Hours)	Hours	Fire shift)	Pay	Hours	Fire Shifts?	Pay
Planning & Development Review	EE 1297	122		\$5,014.27	0		\$0.00
Parks & Recreation	EE 1298	122		\$3,971.82	11		\$359.97
Public Works	EE 1299	121		\$5,230.06	6		\$256.25
Police Department	EE 1300	121		\$11,502.02	13		\$1,357.93
Social Services	EE 1301	121		\$6,018.64	10		\$510.71
Parks & Recreation	EE 1302	121		\$3,780.81	6		\$183.68
Public Utilities	EE 1303	120		\$5,007.83	0		\$10.77
Social Services	EE 1304	120		\$4,886.85	0		\$0.00
Public Works	EE 1305	120		\$4,683.34	8		\$323.59
Parks & Recreation	EE 1306	120		\$4,998.51	10		\$427.10
Police Department	EE 1307	119		\$6,233.32	14		\$783.77
Police Department	EE 1308	119		\$10,832.84	30		\$2,818.34
Public Utilities	EE 1309	119		\$4,257.68	0	-	
Justice Services	EE 1310	119		\$4,257.68	16		\$0.00
Public Utilities	EE 1310	119					\$654.44
Police Department	EE 1311		-	\$5,837.09	9		\$441.97
Public Utilities		119 119		\$5,682.89	7		\$365.50
	EE 1313			\$5,176.55	8		\$336.09
Justice Services Public Utilities	EE 1314	119		\$4,815.93	25		\$1,039.03
	EE 1315	119		\$4,476.45	25		\$946.25
Social Services	EE 1316	118		\$5,889.21	5		\$229.82
Public Works	EE 1317	118		\$4,251.73	0		\$0.00
Department of General Services	EE 1318	118		\$5,084.72	16		\$714.48
Police Department	EE 1319	118		\$12,435.01	3		\$373.47
Police Department	EE 1320	118		\$6,847.98	7		\$408.71
Police Department	EE 1321	118		\$7,359.60	5		\$303.38
Public Utilities	EE 1322	118		\$5,023.68	0		\$0.00
Department of Emergency Communications	EE 1323	117		\$5,425.03	7		\$339.05
Fire & Emergency Services	EE 1324	117		\$5,292.77	9		\$437.12
Fire & Emergency Services	EE 1325	117		\$5,183.35	9		\$428.08
Fire & Emergency Services	EE 1326	117		\$3,729.55	9		\$315.78
Justice Services	EE 1327	116		\$6,699.79	1		\$34.79
Parks & Recreation	EE 1328	116		\$4,972.01	28		\$1,253.11
Police Department	EE 1329	115		\$5,127.74	0		\$0.00
Animal Care and Control	EE 1330	115		\$4,202.52	3		\$115.51
Public Utilities	EE 1331	115		\$5,016.57	2		\$78.25
Police Department	EE 1332	114		\$9,790.27	10		\$901.75
Animal Care and Control	EE 1333	114		\$4,384.86	14		\$549.45
Police Department	EE 1334	114		\$6,512.79	26		\$1,566.54
Social Services	EE 1335	114		\$5,896.71	2		\$105.46
Public Works	EE 1336	114		\$4,166.09	4		\$148.50
Fire & Emergency Services	EE 1337	114		\$3,634.72	0		\$0.00
Public Utilities	EE 1338	114		\$4,305.28	8	-	\$311.91
Police Department	EE 1339	114		\$6,898.25	0		\$0.00
Public Utilities	EE 1340	114		\$4,915.51	12		\$542.76
Fire & Emergency Services	EE 1341	113		\$8,154.96	0		\$0.00
Public Utilities	EE 1342	113		\$5,608.11	0		\$0.00
Public Utilities	EE 1343	113		\$4,873.74	2		\$77.37
Social Services	EE 1344	113		\$3,976.79	6		\$217.85
Justice Services	EE 1345	113		\$6,226.74	6		\$339.02
Police Department	EE 1346	112		\$6,960.89	7		\$471.91
Police Department	EE 1347	112		\$5,329.67	- 6		\$306.10
Public Works	EE 1348	112		\$4,899.34	22		\$958.01
Public Utilities	EE 1349	112		\$4,256.05	42		\$1,629.66
*****		112		\$8,083.99	34		¥2,020.00

		C	lendar YTD 20	126	Total	I Cantamban 2	025
		Co	Standard	125	Tota	l September 2	1025
	EE No.	2 10	Hrs YTD in				
	(Ordering		excess of	20.00		Is Excess	100
	YTD High		50% (>800		33	>80. or >106	0 0
	to Low	Overtime	or >1,060	Overtime	Overtime	hours for	Overtime
Department	Hours)	Hours	Fire shift)	Pay	Hours	Fire Shifts?	
Public Utilities	EE 1351		FILE SHILL!	-		rife Stilles	Pay
Police Department		112		\$7,963.63	0		\$0.00
Finance	EE 1352	112		\$7,133.12	3		\$207.00
Public Utilities	EE 1353	112		\$4,653.48	34		\$1,420.72
	EE 1354	112		\$4,651.81	32		\$1,560.73
Public Works	EE 1355	112		\$5,482.63	16		\$801.75
Public Works	EE 1356	112		\$4,444.46	1		\$51.13
Public Works	EE 1357	112		\$4,305.66	3		\$118.63
Police Department	EE 1358	111		\$10,676.29	4		\$419.86
Justice Services	EE 1359	111		\$4,564.37	31		\$1,336.00
Public Utilities	EE 1360	111		\$5,608.20	14		\$699.93
Justice Services	EE 1361	111		\$4,403.65	0		\$0.00
Public Utilities	EE 1362	110	_	\$5,689.07	0		\$0.00
Public Works	EE 1363	110		\$3,511.60	0		\$0.00
Police Department	EE 1364	110	_	\$4,273.96	12		\$477.55
Parks & Recreation	EE 1365	110		\$3,544.13	24		\$792.59
Public Utilities	EE 1366	109		\$5,744.15	9		\$463.69
Public Utilities	EE 1367	109		\$5,251.50	0		\$0.00
Parks & Recreation	EE 1368	109		\$4,785.23	0		\$0.00
Public Utilities	EE 1369	109	_	\$3,838.94	20		\$776.16
Police Department	EE 1370	108		\$6,108.21	17		\$983.76
Public Utilities	EE 1371	108		\$4,628.63	0		\$0.00
Police Department	EE 1372	108		\$5,394.41	0		\$0.00
Department of General Services	EE 1373	108		\$5,663.75	34		\$1,817.36
Public Utilities	EE 1374	108		\$4,394.95	0		\$0.00
Police Department	EE 1375	107		\$10,003.96	4		\$403.83
Parks & Recreation	EE 1376	107		\$4,151.71	32		\$1,257.16
Public Works	EE 1377	107		\$3,960.17	15		\$575.55
Department of General Services	EE 1378	107		\$3,680.59	6		\$208.15
Police Department	EE 1379	107	_	\$8,215.00	0		\$0.00
Public Utilities	EE 1380	107		\$6,264.37	0		\$0.00
Police Department	EE 1381	107		\$4,525.64	17	·	\$749.47
Police Department	EE 1382	106		\$7,110.33	12		\$852.91
Public Utilities	EE 1383	106	_	\$6,833.97	0		\$16.39
Fire & Emergency Services	EE 1384	106		\$3,350.55	0		\$0.00
Animal Care and Control	EE 1385	106		\$4,238.60	4		\$153.93
Public Utilities	EE 1386	106		\$7,562.22	0		\$0.00
Fire & Emergency Services	EE 1387	105		\$9,549.73	0		\$0.00
Public Works	EE 1388	105		\$4,055.79	24		\$954.61
Public Works	EE 1389	105		\$5,156.96			
Department of Emergency Communications	EE 1390	105			3 29		\$152.00
Public Utilities	EE 1390	105		\$4,205.10			\$1,177.31
Public Works	EE 1391	104		\$7,668.47	23		\$1,710.24
Parks & Recreation	EE 1392			\$4,344.41	9		\$384.37
Public Works		104		\$4,857.85	10		\$476.11
	EE 1394	104		\$3,337.98	24		\$791.40
Police Department	EE 1395	104		\$9,790.77	24		\$2,402.76
Department of General Services	EE 1396	104		\$5,597.29	13		\$714.09
Public Utilities	EE 1397	104		\$4,670.96	3		\$115.37
Police Department	EE 1398	103		\$7,939.84	0		\$0.00
Public Utilities	EE 1399	103		\$5,140.85	2		\$115.82
Animal Care and Control	EE 1400	102		\$3,902.71	10		\$402.30
Public Utilities	EE 1401	102		\$5,032.40	7		\$341.39
Police Department	EE 1402	102		\$4,672.09	0		\$0.00
Public Utilities	EE 1403	101		\$5,019.41	10		\$516.57
Police Department	EE 1404	101		\$3,680.00	0		\$0.00

		rainance 2021	lendar YTD 20	725	Total September 2025		
			Standard	125	Tota	i September 2	025
The second of th	EE No.		Hrs YTD in		7 37		
	(Ordering		excess of	The same		is Excess	
	YTD High		50% (>800		1. 3. 0	>80, or >106	7 y 3
	to Low	Overtime	or >1,060	Overtime	Overtime	hours for	Overtime
Department	Hours)	Hours	Fire shift)	Pay	Hours	Fire Shifts?	Pay
Social Services	EE 1405	101		\$3,992.45	0		\$0.00
Police Department	EE 1406	101	_	\$6,896.05	6		\$443.88
Public Utilities	EE 1407	101		\$5,534.65	16		\$899.16
Public Utilities	EE 1408	101		\$4,507.57	19		\$885.50
Department of General Services	EE 1409	101		\$3,171.83	0		\$8.09
Public Utilities	EE 1410	100	-	\$3,997.25	3		\$122.72
Social Services	EE 1411	100		\$3,631.84	12		\$434.30
Police Department	EE 1412	100		\$7,333.81	5		\$380.73
Police Department	EE 1413	100		\$7,839.52	16		\$1,329.42
Justice Services	EE 1414	100	-	\$4,345.57	0	_	\$0.00
Social Services	EE 1415	100		\$3,528.97	ő		\$0.00
Public Utilities	EE 1416	100		\$3,849.84	15		\$615.74
Public Utilities	EE 1417	99	-	\$3,800.14	12		\$459.06
Public Utilities	EE 1418	99		\$3,796.31	21		\$822.94
Department of General Services	EE 1419	99	_	\$6,013.91	4		\$217.39
Police Department	EE 1420	99		\$4,812.19	0		\$0.00
Department of General Services	EE 1421	99		\$4,359.48	8		\$358.90
Public Works	EE 1422	99		\$4,286.55	ō		\$0.00
Social Services	EE 1423	99		\$4,129.25	0		\$0.00
Fire & Emergency Services	EE 1424	99	-	\$3,376.80	0		\$0.00
Public Works	EE 1425	99		\$3,340.78	21		\$736.73
Police Department	EE 1426	99		\$8,268.98	0		\$0.00
Department of Emergency Communications	EE 1427	99		\$3,945.22	23	-	\$931.62
Police Department	EE 1428	98		\$7,798.76	0		\$0.00
Public Works	EE 1429	98		\$4,351.43	0		\$0.00
Public Works	EE 1430	98		\$3,556.72	0		\$0.00
Department of Emergency Communications	EE 1431	98		\$3,928.77	20		\$819.00
Public Works	EE 1432	98		\$3,892.91	4		\$143.67
Public Works	EE 1433	98		\$3,505.64	0		\$0.00
Finance	EE 1434	97		\$4,024.89	0		\$0.00
Department of General Services	EE 1435	97		\$3,095.09	3		\$100.12
Department of Emergency Communications	EE 1436	97		\$3,871.94	7		\$286.65
Parks & Recreation	EE 1437	97		\$4,516.58	0		\$0.00
Public Utilities	EE 1438	97		\$3,825.28	0		\$0.00
Public Works	EE 1439	97		\$3,530.78	4	_	\$164.19
Public Utilities	EE 1440	96		\$3,234.63	23		\$817.47
Police Department	EE 1441	96	_	\$9,364.21	18		\$1,851.72
Justice Services	EE 1442	96	-	\$4,121.72	6		\$263.79
Police Department	EE 1443	96		\$6,438.79	6		\$433.68
Public Works	EE 1444	96		\$3,661.04	0		\$0.00
Public Works	EE 1445	95		\$4,272.45	4		\$195.42
Police Department	EE 1446	95		\$5,051.55	6		\$315.15
Police Department	EE 1447	95		\$4,587.12	2		\$106.92
Public Utilities	EE 1448	95		\$4,214.02	14		\$625.62
Neighborhood and Community Services	EE 1449	95		\$5,301.56	5		\$258.64
Public Utilities	EE 1450	95		\$3,756.97	0		\$0.00
Police Department	EE 1451	95		\$5,141.22	0		\$0.00
Department of General Services	EE 1452	95	*	\$3,811.47	2		\$72.69
Police Department	EE 1453	93		\$4,303.26	0	_	\$0.00
Human Resources	EE 1454	93		\$4,336.35	0		\$0.00
Public Utilities	EE 1455	93		\$3,540.70	2		\$80.90
Public Works	EE 1456	93		\$3,326.19	3		\$113.30
Police Department	EE 1457	93	-	\$4,067.16	0		\$0.00
Police Department	EE 1458	93		\$4,316.76	8		\$398.75

Police Department			rdinance 2021			Total Santambar 2025		
BEND Operating Content Operating Content Operating O			Ca		725	Tota	l September 2	025
Department		EE No.		A PERSONAL PROPERTY.				
Page		- Distribute		Recognition and the second		0301111	Is Fyrass	
No. Department No.		Common Co	Vo. of all	Service and the service of the			Control of the Control of the	
Department		The second second second	Overtime	SECURITION AND ADDRESS OF	Overtime	Overtime	A STATE OF THE PARTY OF THE PAR	Overtime
Public Utilities	Department	Hours)	Hours		Electric described	THE RESERVE AND ADDRESS OF THE PARTY OF THE	STREET, SQUARE STREET, SQUARE,	
Police Department	Public Utilities	EE 1459	93		\$3,543.55	4		
Justice Services	Police Department	EE 1460						
Police Department	Justice Services	EE 1461	92					
Police Department	Police Department	EE 1462	92					
Police Department	Police Department	EE 1463	92					
Police Department	Police Department	EE 1464	92					
Police Department	Police Department	EE 1465	92					
Public Utilities EE 1467 Police Department EE 1468 Police Department EE 1469 Police Department EE 1470 Police Department EE 1471 Police Department EE 1472 Police Department EE 1472 Police Department EE 1473 Police Department EE 1474 Police Department EE 1475 Police Department EE 1476 Police Department EE 1477 Police Department EE 1477 Police Department EE 1477 Police Department EE 1477 EE 1478 Police Department EE 1477 EE 1478 Police Department EE 1479 Police Department EE 1479 EE 1480 Police Department EE 1479 EE 1480 Police Department EE 1480 Police Department EE 1481 Police Department EE 1481 EE 1480 Police Department EE 1481 EE 1483 Police Department EE 1484 EE 1484 Be Social Services EE 1485 Police Department EE 1484 Be Social Services EE 1486 Be Social Services EE 1487 Police Department EE 1488 Be Social Services EE 1489 Police Department EE 1489 Police Department EE 1489 Police Department EE 1489 Police Department EE 1489 EE 1480 Police Department EE 1489 EE 1480 Police Department EE 1480 Police Department EE 1480 Police Department EE 1484 Be Social Services EE 1485 Be Social Services EE 1486 Be Social Services EE 1487 Be Social Services EE 1489 Police Department EE 1489 Police Department EE 1489 Police Department EE 1480 Police Department EE 1490	Police Department	EE 1466	92					
Police Department EE 1468 91 57,802.51 0 \$0.00 Police Department EE 1469 91 55,833.01 2 \$138.00 Police Department EE 1470 91 55,159.79 8 \$480.18 Police Department EE 1471 91 55,864.20 0 \$0.00 Public Works EE 1472 91 \$5,802.36 0 \$0.00 Public Works EE 1473 91 \$5,804.20 0 \$0.00 Public Works EE 1473 91 \$5,804.20 0 \$0.00 Public Works EE 1473 91 \$5,804.20 0 \$0.00 Public Works EE 1473 91 \$5,864.20 0 \$0.00 Public Works EE 1473 91 \$5,865.20 0 \$0.00 Public Works EE 1473 90 \$5,969.74 6 \$403.20 Animal Care and Control EE 1475 90 \$3,759.09 19 \$601.75 Public Works EE 1476 90 \$4,212.10 9 \$433.37 Public Works EE 1477 89 \$5,062.73 9 \$6,007.39 Public Works EE 1478 89 \$6,007.39 6 \$438.69 Public Works EE 1478 89 \$6,007.39 6 \$438.69 Public Works EE 1479 89 \$4,864.37 2 \$120.00 Public Popartment EE 1479 89 \$4,864.37 2 \$120.00 Public Popartment EE 1481 89 \$4,601.73 2 \$118.79 Public Works EE 1480 89 \$4,601.73 2 \$118.79 Police Department EE 1481 89 \$4,464.58 Department EE 1481 89 \$4,464.58 Department Of Emergency Communications EE 1483 89 \$4,464.58 Department of Emergency Communications EE 1483 89 \$4,464.58 Department Of Emergency Communications EE 1488 88 \$4,518.63 Department EE 1486 88 \$4,518.63 Department EE 1486 88 \$4,518.63 Department EE 1486 88 \$4,518.63 Department EE 1488 88 \$4,518.63 Department EE 1488 88 \$4,518.63 Department EE 1489 89 \$4,518.63 Department EE 1489 89 \$4,518.63 Department EE 1489 87 \$3,538.04 Department Of Emergency Communications EE 1489 87 \$3,538.04 Department Of Emergency Communications EE 1489 87 \$3,538.04 Department Of Emergency Communications EE 1490 87 \$3,538.04 Department Of Emergency Communications EE 1491 87 \$3,538.04 Department Of Emergency	Public Utilities	EE 1467	92					
Police Department	Police Department	_						
Police Department	Police Department	EE 1469	91					
Police Department E 1471 91 \$6,864.20 0 \$0.00 Public Works EE 1472 91 \$5,402.56 0 \$0.00 Public Willides EE 1473 91 \$3,451.45 4 \$157.46 Public Willides EE 1474 90 \$5,596.74 6 \$403.20 Public Willides EE 1474 90 \$5,596.74 6 \$403.20 Public Willides EE 1476 90 \$4,212.10 9 \$431.37 Public Willides EE 1476 90 \$4,212.10 9 \$431.37 Public Willides EE 1477 89 \$5,226.46 12 \$427.46 Public Works EE 1477 89 \$5,226.46 12 \$427.46 Public Department EE 1478 89 \$6,037.39 6 \$458.69 Police Department EE 1479 89 \$4,854.37 2 \$1200.00 Public Willides EE 1481 89 \$4,469.09 0 \$0.00 Public Works EE 1481 89 \$4,469.09 0 \$0.00 Public Works EE 1482 89 \$3,177.13 4 \$132.88 Police Department EE 1482 89 \$4,469.09 0 \$0.00 Public Works EE 1484 88 \$5,240.61 19 \$1,222.75 Public Works EE 1486 88 \$4,518.63 0 \$0.00 Police Department EE 1484 88 \$5,240.61 19 \$1,222.75 Police Department EE 1486 88 \$4,518.63 0 \$0.00 Police Works EE 1488 88 \$4,114.43 0 \$0.00 Public Works EE 1489 87 \$3,330.03 0 \$0.00 Police Department EE 1494 87 \$3,330.03 0 \$0.00 Police Department EE 1491 87 \$3,330.03 0 \$0.00 Police Department EE 1494 87 \$3,330.03 0 \$0.00 Police Works EE 1498 87 \$3,457.64 13 \$5,435.80 Police Department EE 1496 87 \$3,457.64 13 \$5,435.80 Police Department EE 1496 87 \$3,457.64 13 \$5,435.80 Police Department EE 1496 87 \$3,457.04 13 \$5,435.80 Police Department EE 1497 86 \$5,932.98 0 \$0.00 Police Department EE 1497 86 \$3,998.77	Police Department	EE 1470	91					
Public Works	Police Department			-				
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Social Services	Police Department	EE 1484	88					<u> </u>
Police Department	Social Services	~	88					
EE 1487 88	Police Department	EE 1486	88					
Public Works	Social Services	EE 1487	88				_	
Public Utilities	Public Works	EE 1488	88					
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	EE No.	100	Hrs YTD in				7 7 7 7
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	to Low	Overtime	or >1,060	Overtime	Overtime	hours for	Overtime
Department	Hours)	Hours	Fire shift)	Pay	Hours	Fire Shifts?	Pay
Police Department	EE 1513	83		\$5,260.61	9		\$600.30
Public Utilities	EE 1514	83		\$4,731.38	8		\$470.56
Public Utilities	EE 1515	83		\$3,387.54	_ 2		\$84.59
Public Utilities	EE 1516	82		\$4,604.92	17		\$1,137.21
Department of Emergency Communications	EE 1517	82		\$4,530.59	18		\$1,056.12
Justice Services	EE 1518	82		\$4,020.15	0		\$0.00
Police Department	EE 1519	82		\$8,397.44	. 0		\$0.00
Police Department	EE 1520	82		\$6,550.32	0		\$0.00
Public Utilities	EE 1521	82		\$3,790.47	5		\$224.94
Fire & Emergency Services	EE 1522	82		\$7,963.36	0	55	\$0.00
Public Works	EE 1523	82		\$3,308.66	0		\$0.00
Public Utilities	EE 1524	82		\$2,724.37	15		\$502.58
Public Works	EE 1525	81		\$4,288.40	0		\$0.00
Public Utilities	EE 1526	81		\$3,741.81	1		\$59.20
Animal Care and Control	EE 1527	81		\$3,557.42	10		\$437.77
Public Utilities	EE 1528	81		\$2,830.91	12	-	\$404.34
Fire & Emergency Services	EE 1529	81		\$2,776.67	45		\$1,542.59
Police Department	EE 1530	81		\$5,984.06	0		\$0.00
Department of General Services	EE 1531	81		\$4,063.49	5		\$271.25
Justice Services	EE 1532	81		\$3,364.59	17		\$697.96
Police Department	EE 1533	81		\$3,276.87	0		\$0.00
Parks & Recreation	EE 1534	80		\$3,426.45	13		\$594.19
Police Department	EE 1535	80		\$7,176.86	29		\$2,668.24
Public Utilities	EE 1536	80		\$5,113.93	0		\$0.00
Public Utilities	EE 1537	80		\$3,562.88	1		\$23.12
Department of Emergency Communications	EE 1538	79		\$3,148.25	0		\$0.00
Animal Care and Control	EE 1539	79		\$2,679.20	4	_	\$130.10
Social Services	EE 1540	79		\$3,712.85	16		\$751.81
Department of General Services	EE 1541	79		\$3,690.71	13		\$615.56
Animal Care and Control	EE 1542	79		\$2,992.46	4		\$137.37
Social Services	EE 1543	78		\$4,025.44	0		\$0.00
Police Department	EE 1544	78		\$6,034.25	- 6		\$498.54
Police Department	EE 1545	78		\$4,668.99	13		\$804.45
Police Department	EE 1546	78		\$5,463.94	0		\$0.00
Police Department	EE 1547	78		\$3,330.76	0		\$0.00
Department of General Services	EE 1548	78		\$3,677.70	7		\$354.16
Public Utilities	EE 1549	77		\$3,540.79	9		\$417.80
Public Utilities	EE 1550	77		\$2,669.39	7		\$233.52
Public Utilities	EE 1551			\$3,368.78	6		\$253.52
Public Utilities	EE 1552	77		\$2,773.21	0		\$0.00
Police Department	EE 1553	77		\$8,146.65	0		\$0.00
Police Department	EE 1554	77		\$5,908.63	Ö		
Social Services	EE 1555	76		\$3,103.36	2		\$0.00
Police Department	EE 1556	76		\$4,543.62	0		\$83.43
Police Department	EE 1557	76		\$6,004.02	18		\$0.00
Police Department	EE 1558	76		\$3,183.08	0		\$1,495.58
Parks & Recreation	EE 1559	76		\$3,183.08	0		\$0.00
Public Utilities	EE 1560	76					\$0.00
Public Utilities				\$3,580.32	10		\$458.64
Public Works	EE 1561	76		\$2,839.31	1		\$39.19
Police Department	EE 1562	76 76		\$2,751.10	0		\$0.00
Public Utilities	EE 1563	76 76		\$3,180.40	0		\$0.00
Parks & Recreation	EE 1564	76		\$2,994.51	10		\$415.06
	EE 1565	76		\$2,450.26	0		\$8.67
Public Utilities	EE 1566	75		\$4,189.00	14		\$798.70

Finance			rumance 2021		725	Total Contember 2025			
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Department		The Real Property lies and the last lies and the		DOMESTIC STREET, STREE	The Control		Company of the last of the last		
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Finance	Fire & Emergency Services	EE 1567	75		\$6,647.76	0		\$0.00	
Police Department E 1570 Police Department E 1571 Police Department E 1571 Police Department E 1572 Police Department E 1573 Police Department E 1574 Police Department E 1575 Police Department E 1575 Police Department E 1575 Police Department E 1575 Police Department E 1577 Police Department E 1579 Police Department E 1579 Police Department E 1579 Police Department E 1579 Police Department E 1570 Police Department E 1580 Police Department E 1584 Police Department E 1584 Police Department E 1584 Police Department E 1584 Police Department E 1586 Police Department E 1586 Police Department E 1587 Police Department E 1588 Police Department E 1588 Police Department E 1589 Police Department E 1580 Police Department E	Finance	EE 1568	75			0	-	\$0.00	
Police Department	Parks & Recreation	EE 1569	75		\$2,917.76	2		\$59.71	
Police Department El 1572 Public Works El 1573 Public Works El 1574 Public Works El 1575 Public Works El 1576 Public Works El 1576 Public Works El 1576 Public Works El 1576 Public Works El 1577 Public Works El 1577 Public Works El 1578 Public Works El 1580 Public Works El	Police Department	EE 1570	75		\$7,805.66	0		\$0.00	
Animal Care and Control EE 1573 74 52,421.05 4 5117.26 Public Works EE 1574 74 52,393.5 8 5363.88 7363.88 Public Utilities EE 1576 74 53,492.82 0 50.00 Public Utilities EE 1577 74 53,492.82 0 50.00 Social Services EE 1578 73 53,497.87 7 5252.87 Poblice Department EE 1580 73 53,397.37 7 5252.87 Poblice Department EE 1580 73 53,795.50 0 50.00 Public Utilities EE 1581 73 53,395.50 0 50.00 Public Utilities EE 1581 73 53,317.15 9 5449.39 Police Department EE 1580 73 53,185.85 0 50.00 Public Utilities EE 1581 73 53,882.86 5 5211.73 Police Department EE 1583 73 52,882.86 5 5211.73 Public Works EE 1583 73 53,185.85 0 50.00 Public Utilities EE 1584 73 53,005.13 3 5136.72 Public Works EE 1585 73 53,174.98 13 5600.20 Public Utilities EE 1586 72 52,291.99 0 0 50.00 Public Utilities EE 1587 72 52,616.06 18 5677.76 Public Works EE 1588 72 52,484.00 60 52,077.00 Public Utilities EE 1589 72 52,484.00 60 52,077.00 Public Works EE 1589 72 52,484.00 60 52,077.00 Public Works EE 1589 72 52,484.00 60 53,077.76 Public Works EE 1589 73 52,484.00 60 53,077.76 Public Works EE 1589 74 52,883.10 1 53,174.89 Public Works EE 1589 75 52,883.10 1 53,174.89 Public Works EE 1589 75 52,883.10 1 53,174.89 Public Works EE 1589 77 52 52,683.00 10 50.00 Public Works EE 1589 77 52 52,683.00 10 50.00 Public Works EE 1589 77 1 52,283.10 1 53,174.90 Public Works EE 1589 77 1 52,283.10 1 53,174.90 Public Works EE 1589 77 1 52,283.10 1 53,174.90 Public Works EE 1589 77 1 52,283.10 1 53,174.90 Public Works EE 1589 77	Police Department	EE 1571	74		\$4,518.62	0		\$0.00	
Public Works	Police Department	EE 1572	74		\$3,553.85	17		\$841.75	
Public Withities	Animal Care and Control	EE 1573	74		\$2,421.05	4		\$117.20	
Parks & Recreation Et 1576 74 \$3,492.82 0 \$0,000 Police Department Et 1577 73 \$5,147.62 0 \$0,000 Police Department Et 1577 73 \$5,147.62 0 \$0,000 Police Department Et 1579 73 \$3,317.37 7 \$220.02 Public Utilities Et 1581 Police Department Et 1582 Police Department Et 1582 Police Department Et 1583 Et 1583 Police Department Et 1584 Police Department Et 1586 Police Department Et 1586 Police Department Et 1586 Police Department Et 1587 Police Department Et 1588 Police Department Et 1588 Police Department Et 1588 Police Department Et 1588 Police Department Et 1589 Police Department Et 1589 Police Department Et 1589 Police Department Et 1589 Police Utilities Et 1589 Police Department Et 1588 Police Department Et 1588 Police Department Et 1588 Police Department Et 1589 Police Utilities Et 1580 Police Ut	Public Works	EE 1574	74		\$2,399.35	8		\$263.80	
Police Department	Public Utilities	EE 1575	74		\$4,012.20	0		\$0.00	
Social Services	Parks & Recreation	EE 1576	74	_	\$3,492.82	0		\$0.00	
Public Utilities	Police Department	EE 1577	73		\$5,147.62	Ö		\$0.00	
Police Department EE 1580 73 3 3,739.56 0 \$50.00 Public Utilities EE 1581 73 5 3,739.56 0 \$50.00 Public Utilities EE 1581 73 5 3,185.85 0 \$50.00 Public Utilities EE 1583 73 5 3,185.85 0 \$50.00 Public Utilities EE 1584 73 5 3,305.13 3 \$136.27 Public Works EE 1585 73 5 3,374.98 13 5 600.20 Public Utilities EE 1586 72 Public Works EE 1586 72 Public Utilities EE 1588 72 S2,281.00 6 \$50.00 Public Utilities EE 1588 72 S2,484.00 60 S2,070.00 Public Utilities EE 1588 72 S2,484.00 60 S2,070.00 Public Utilities EE 1589 72 S2,281.01 S50.06 Public Utilities EE 1589 72 S2,484.00 60 S2,070.00 Public Utilities EE 1589 72 S2,281.01 S50.06 Public Utilities EE 1589 72 S2,281.01 S50.06 Public Utilities EE 1589 72 S2,283.10 S3,085.13 S3,085.	Social Services	EE 1578	73		\$3,317.37	7		\$324.68	
Public Utilities	Public Utilities	EE 1579	73	_	\$2,595.97	7		\$250.21	
Public Utilities		EE 1580	73		\$3,739.56	0		\$0.00	
Public Utilities	Public Utilities	EE 1581	73		\$3,517.15	9		\$449.93	
Police Department EE 1584 73 \$3,005.13 3 \$156.27 Public Works EE 1585 73 \$3,174.98 13 \$600.20 Public Works EE 1586 72 \$2,919.09 0 \$0.00 Public Utilities EE 1586 72 \$2,919.09 0 \$5.00 Public Utilities EE 1587 72 \$2,616.06 18 \$677.76 Public Utilities EE 1588 72 \$2,616.06 18 \$677.76 Public Utilities EE 1588 72 \$2,616.06 18 \$677.76 Public Works EE 1589 72 \$2,281.01 2 \$5.00 Public Works EE 1589 72 \$2,281.01 2 \$5.00 Public Works EE 1590 72 \$4,617.12 10 \$642.49 Public Works EE 1590 72 \$2,891.10 1 \$31.16 Public Works EE 1591 72 \$2,891.10 1 \$31.16 Public Works EE 1591 72 \$2,004.34 2 \$83.43 Public Works EE 1593 72 \$2,004.34 2 \$83.43 Public Works EE 1593 72 \$2,004.34 2 \$83.43 Public Benartment EE 1595 71 \$3,005.14 0 \$60.00 Police Department General Services EE 1599 71 \$2,289.42 0 \$60.00 Police Department General Services EE 1599 71 \$2,603.31 11 \$308.43 Public Works EE 1597 71 \$2,603.31 11 \$308.43 Public Services EE 1599 71 \$3,436.75 0 \$60.00 Police Department EE 1600 70 \$3,147.61 2 \$52.16 Parks & Recreation EE 1601 70 \$2,567.86 0 \$60.00 Police Department EE 1602 70 \$5,151.09 0 \$60.00 Police Department EE 1604 70 \$3,930.08 0 \$60.00 Police Department EE 1606 69 \$3,303.93 1 \$24.50 Public Utilities EE 1609 69 \$3,407.59 0 \$60.00 Police Department EE 1609 69 \$3,407.59 0 \$60.00 Police Department EE 1609 69 \$3,407.59 0 \$60.00 Police Department EE 1609 69 \$3,807.59 0 \$60.00 Police Department EE 1609 69 \$3,807.59 0 \$60.00 Police Department EE 1601 69 \$5,200.22 0 \$60.00 Police Department EE 1604 69 \$5,200.25 0 \$60.00 Police Department EE 1609 69 \$4,46.88 0 \$60.00 Police Department EE 1609 69 \$60.00 Pol	Police Department	EE 1582	73		\$3,185.85	0		\$0.00	
Public Works	Public Utilities	EE 1583	73		\$2,882.86	5		\$211.74	
Public Works	Police Department	EE 1584	73	-		3		\$136.27	
Public Works	Public Works	EE 1585	73			13		\$600.20	
Public Utilities	Public Works	EE 1586	72					\$0.00	
Public Works	Public Utilities	EE 1587	72		\$2,616.06	18			
Public Works	Public Utilities	EE 1588	72			60		\$2,070.00	
Public Works	Public Works	EE 1589	72			2			
Public Works	Public Utilities	EE 1590	72	-	\$4,617.12	10			
Public Works	Public Works	EE 1591	72		\$2,891.10	1			
Social Services EE 1593 72 \$2,904.34 2 \$83.43 Parks & Recreation EE 1594 71 \$3,051.41 0 \$0.00 Police Department EE 1595 71 \$7,584.34 2 \$169.76 Finance EE 1596 71 \$3,433.98 0 \$0.00 Public Works EE 1597 71 \$2,289.42 0 \$0.00 Public Works EE 1598 71 \$2,289.42 0 \$0.00 Department of General Services EE 1598 71 \$2,633.31 11 \$398.43 Parks & Recreation EE 1600 70 \$3,147.61 2 \$92.16 Parks & Recreation EE 1601 70 \$2,567.86 0 \$0.00 Police Department EE 1602 70 \$5,151.09 0 \$0.00 Police Department EE 1603 70 \$5,751.19 0 \$0.00 Police Department EE 1604 70 \$3,393.08 0 \$0.00 Parks & Recreation EE 1604 70 \$3,498.28 0 \$0.00 Parks & Recreation EE 1606 69 \$3,303.93 1 \$24.50 Parks & Recreation EE 1608 69 \$3,303.93 1 \$24.50 Parks & Recreation EE 1608 69 \$3,303.93 1 \$24.50 Parks & Recreation EE 1608 69 \$3,303.93 1 \$24.50 Parks & Recreation EE 1608 69 \$3,303.93 1 \$24.50 Parks & Recreation EE 1609 69 \$3,303.93 1 \$24.50 Parks & Recreation EE 1609 69 \$3,303.93 1 \$24.50 Parks & Recreation EE 1609 69 \$3,303.93 1 \$24.50 Parks & Recreation EE 1609 69 \$3,303.93 1 \$24.50 Parks & Recreation EE 1609 69 \$3,303.93 1 \$24.50 Parks & Recreation EE 1609 69 \$3,303.93 1 \$24.50 Parks & Recreation EE 1609 69 \$3,303.93 1 \$24.50 Parks & Recreation EE 1609 69 \$3,303.93 1 \$24.50 Parks & Recreation EE 1609 69 \$3,303.93 1 \$24.50 Parks & Recreation EE 1609 69 \$3,303.93 1 \$24.50 Parks & Recreation EE 1609 69 \$3,303.93 1 \$24.50 Parks & Recreation EE 1609 69 \$3,303.93 1 \$24.50 Parks & Recreation EE 1609 69 \$3,303.93 1 \$3,000 Parks & Recreation EE 1611 69 \$3,500.70 Parks & Recreation EE 1611 69 \$3,500.70 Parks & Recreat	Public Works	EE 1592	72		\$2,743.50	10			
Police Department EE 1595 71 \$7,584,34 2 \$169.76 Finance EE 1596 71 \$3,433,98 0 \$0.00 \$0.00 Public Works EE 1597 71 \$2,289,42 0 \$0.00 \$0.00 Department of General Services EE 1598 71 \$2,633,31 11 \$398,43 Public Department EE 1600 70 \$3,147.61 2 \$92.16 Parks & Recreation EE 1601 70 \$2,567.86 0 \$0.00 Police Department EE 1602 70 \$5,151.09 \$0.00 Police Department EE 1603 70 \$5,712.19 0 \$0.00 Police Department EE 1604 70 \$3,303.08 0 \$0.00 Police Department EE 1605 70 \$3,349.28 0 \$0.00 Parks & Recreation EE 1605 70 \$3,349.28 0 \$0.00 Parks & Recreation EE 1606 EE 1607 EE 1608 EE 1609	Social Services	EE 1593	72		\$2,904.34	2		\$83.43	
Finance	Parks & Recreation	EE 1594	71		\$3,051.41			\$0.00	
Finance	Police Department	EE 1595	71		\$7,584.34	2		\$169.76	
Department of General Services	Finance	EE 1596	71		\$3,433.98			\$0.00	
Sample S	Public Works	EE 1597	71		\$2,289.42	0		\$0.00	
Section Sect	Department of General Services	EE 1598	71		\$2,633.31	11			
Police Department	Justice Services	EE 1599	71		\$4,167.55	0		\$0.00	
Parks & Recreation	Police Department	EE 1600	70			2		\$92.16	
Police Department	Parks & Recreation	EE 1601	70		\$2,567.86			\$0.00	
Police Department EE 1604 70 \$3,930.08 0 \$0,000 Parks & Recreation EE 1605 70 \$3,498.28 0 \$0,000 Department of General Services EE 1606 69 \$3,303.93 1 \$24.50 Parks & Recreation EE 1607 69 \$3,839.52 18 \$1,058.82 Parks & Recreation EE 1608 69 \$3,075.59 0 \$0,000 Public Utilities EE 1609 69 \$4,846.88 0 \$0,000 Public Department EE 1610 69 \$5,290.22 0 \$0,000 Police Department of General Services EE 1611 69 \$5,290.22 0 \$0,000 Police Department EE 1612 EE 1613 EE 1614 EE 1615 EE 1614 EE 1615 EE 1614 EE 1615 EE 1616 EE 1616 EE 1616 EE 1617 EE 1616 EE 1617 EE 1618 EE 1618 EE 1618 EE 1619	Police Department	EE 1602	70		\$5,151.09	0		\$0.00	
Police Department	Police Department	EE 1603	70	_	\$6,712.19	0		\$0.00	
Parks & Recreation	Police Department	EE 1604	70		\$3,930.08	0		\$0.00	
Separtment of General Services	Parks & Recreation	EE 1605	70		\$3,498.28	Ö		\$0.00	
Public Utilities	Department of General Services	EE 1606	69		\$3,303.93	1	-	\$24.50	
Parks & Recreation EE 1608 69 \$3,075.59 0 \$0.00 Public Utilities EE 1609 69 \$4,846.88 0 \$0.00 Police Department EE 1610 69 \$5,290.22 0 \$0.00 Department of General Services EE 1611 69 \$3,604.70 0 \$0.00 Police Department EE 1612 69 \$2,836.87 10 \$427.87 Finance EE 1613 69 \$2,433.89 9 \$344.59 Parks & Recreation EE 1614 69 \$2,405.61 13 \$464.43 Police Department EE 1615 68 \$2,824.92 11 \$469.34 Police Department EE 1616 68 \$5,189.03 0 \$0.00 Police Department EE 1617 68 \$2,824.92 11 \$469.34 Police Department EE 1617 68 \$2,565.87 0 \$0.00 Police Department EE 1618 68 \$2,487.18 0 \$0.00	Public Utilities	EE 1607	69		\$3,839.52	18			
Public Utilities EE 1609 69 \$4,846.88 0 \$0.00 Police Department EE 1610 69 \$5,290.22 0 \$0.00 Department of General Services EE 1611 69 \$3,604.70 0 \$0.00 Police Department EE 1612 69 \$2,836.87 10 \$427.87 Finance EE 1613 69 \$2,433.89 9 \$344.59 Police Department EE 1614 69 \$2,405.61 13 \$464.43 Police Department EE 1615 68 \$2,824.92 11 \$469.34 Police Department EE 1616 68 \$5,189.03 0 \$0.00 Police Department EE 1617 68 \$2,565.87 0 \$0.00 Police Department EE 1618 68 \$2,487.18 0 \$0.00 Police Department EE 1619 68 \$5,229.80 5 \$373.91	Parks & Recreation	EE 1608	69					\$0.00	
Police Department	Public Utilities	EE 1609	69	_				\$0.00	
Department of General Services EE 1611 69 \$3,604.70 0 \$0.00 Police Department EE 1612 69 \$2,836.87 10 \$427.87 Finance EE 1613 69 \$2,433.89 9 \$344.59 Parks & Recreation EE 1614 69 \$2,405.61 13 \$464.43 Police Department EE 1615 68 \$2,824.92 11 \$469.34 Police Department EE 1616 68 \$5,189.03 0 \$0.00 Police Department EE 1617 68 \$2,565.87 0 \$0.00 Police Department EE 1618 68 \$2,487.18 0 \$0.00 Police Department EE 1619 68 \$5,229.80 5 \$373.91	Police Department	EE 1610	69						
Police Department EE 1612 69 \$2,836.87 10 \$427.87 Finance EE 1613 69 \$2,433.89 9 \$344.59 Parks & Recreation EE 1614 69 \$2,405.61 13 \$464.43 Police Department EE 1615 68 \$2,824.92 11 \$469.34 Police Department EE 1616 68 \$5,189.03 0 \$0.00 Police Department EE 1617 68 \$2,565.87 0 \$0.00 Police Works EE 1618 68 \$2,487.18 0 \$0.00 Police Department EE 1619 68 \$5,229.80 5 \$373.91	Department of General Services	EE 1611	69			0			
Finance EE 1613 69 \$2,433.89 9 \$344.59 Parks & Recreation EE 1614 69 \$2,405.61 13 \$464.43 Police Department EE 1615 68 \$2,824.92 11 \$469.34 Police Department EE 1616 68 \$5,189.03 0 \$0.00 Police Department EE 1617 68 \$2,565.87 0 \$0.00 Public Works EE 1618 68 \$2,487.18 0 \$0.00 Police Department EE 1619 68 \$5,229.80 5 \$373.91	Police Department	EE 1612	69			10			
Parks & Recreation EE 1614 69 \$2,405.61 13 \$464.43 Police Department EE 1615 68 \$2,824.92 11 \$469.34 Police Department EE 1616 68 \$5,189.03 0 \$0.00 Police Department EE 1617 68 \$2,565.87 0 \$0.00 Public Works EE 1618 68 \$2,487.18 0 \$0.00 Police Department EE 1619 68 \$5,229.80 5 \$373.91	Finance	EE 1613	69		\$2,433.89				
Police Department EE 1615 68 \$2,824.92 11 \$469.34 Police Department EE 1616 68 \$5,189.03 0 \$0.00 Police Department EE 1617 68 \$2,565.87 0 \$0.00 Public Works EE 1618 68 \$2,487.18 0 \$0.00 Police Department EE 1619 68 \$5,229.80 5 \$373.91	Parks & Recreation	EE 1614	69	_	\$2,405.61	13			
Police Department EE 1616 68 \$5,189.03 0 \$0.00 Police Department EE 1617 68 \$2,565.87 0 \$0.00 Public Works EE 1618 68 \$2,487.18 0 \$0.00 Police Department EE 1619 68 \$5,229.80 5 \$373.91	Police Department	EE 1615	68	<u> </u>					
Police Department EE 1617 68 \$2,565.87 0 \$0.00 Public Works EE 1618 68 \$2,487.18 0 \$0.00 Police Department EE 1619 68 \$5,229.80 5 \$373.91	Police Department		68						
Public Works EE 1618 68 \$2,487.18 0 \$0.00 Police Department EE 1619 68 \$5,229.80 5 \$373.91	Police Department	EE 1617	68						
Police Department EE 1619 68 \$5,229.80 5 \$373.91	Public Works	EE 1618	68						
	Police Department	EE 1619	68	1		5		$\overline{}$	
	Public Utilities	EE 1620	68			21			

		Tallionee 2022	. 110-10				
		Co	ilendar YTD 20	025	Tota	September 2	025
	10000		Standard				
	EE No.	N -50	Hrs YTD in	to saint		D. D. Sandill	
	(Ordering	40	excess of	THE RESERVE	The Park of the Land	is Excess	Till J. St.
	YTD High	Constitution of	50% (>800			>80, or >106	
pennyther two little To a 12-	to Low	Overtime	or >1,060	Overtime	Overtime	hours for	Overtime
Department	Hours)	Hours	Fire shift)	Pay	Hours	Fire Shifts?	Pay
Parks & Recreation	EE 1621	68		\$2,468.22	0		\$0.00
Social Services	EE 1622	67		\$3,458.24	13		\$659.13
Department of Emergency Communications	EE 1623	67		\$2,744.48	47		\$1,925.22
Public Utilities	EE 1624	67		\$2,622.34	8		\$330.44
Public Works	EE 1625	67	<u></u>	\$2,453.58	2		\$77.63
Police Department	EE 1626	67		\$4,174.80	6		\$413.99
Police Department	EE 1627	67		\$3,808.32	0		\$0.00
Police Department	EE 1628	67		\$3,035.57	_ 2		\$99.69
Parks & Recreation	EE 1629	67		\$2,923.50	0		\$0.00
Police Department	EE 1630	66		\$5,009.51	3		\$205.19
Department of General Services	EE 1631	66		\$2,882.61	2		\$89.73
Public Works	EE 1632	66		\$2,867.72	0		\$0.00
Public Works	EE 1633	66		\$2,220.53	0		\$0.00
Public Utilities	EE 1634	66		\$4,278.77	4		\$267.27
Justice Services	EE 1635	66		\$4,039.70	0		\$0.00
Police Department	EE 1636	65		\$3,902.79	0		\$0.00
Police Department	EE 1637	65	r 	\$2,918.83	0		\$0.00
Animal Care and Control	EE 1638	65		\$2,698.21	7		\$287.54
Parks & Recreation	EE 1639	65		\$2,679.35	0		\$0.00
Public Works	EE 1640	65		\$2,570.63	6		\$245.42
Police Department	EE 1641	64		\$6,111.35	2		\$154.31
Public Utilities	EE 1642	64		\$3,403.17	12		\$661.08
Police Department	EE 1643	64	-	\$3,798.71	13		\$785.97
Police Department	EE 1644	64		\$6,775.67	0		\$0.00
Department of Emergency Communications	EE 1645	64		\$3,848.58	Ö		\$0.00
Public Works	EE 1646	64		\$2,340.88	4		\$148.50
Social Services	EE 1647	64		\$2,620.64	0		\$0.00
Social Services	EE 1648	64		\$2,467.01	4		\$158.18
Public Utilities	EE 1649	64		\$2,455.29	0		\$0.00
Social Services	EE 1650	63	-	\$2,657.73	7		\$314.60
Social Services	EE 1651	63	-	\$2,184.79	6		\$212.21
Police Department	EE 1652	63		\$4,120.19	3	-	\$211.86
Public Utilities	EE 1653	63		\$3,511.57	19		\$1,059.95
Public Utilities	EE 1654	63		\$2,723.77	0		\$0.00
Fire & Emergency Services	EE 1655	63		\$2,159.63	45		\$1,542.59
Police Department	EE 1656	63		\$4,332.07	0		\$0.00
Police Department	EE 1657	63		\$4,822.05	0		\$0.00
Planning & Development Review	EE 1658	63		\$3,354.37	1		\$54.93
Police Department	EE 1659	62		\$3,916.54	0	-	\$0.00
Police Department	EE 1660	62		\$4,714.86	0	-	\$0.00
Police Department	EE 1661	62		\$3,804.58	13		\$856.26
Police Department	EE 1662	62		\$3,993.58	0		\$0.00
Justice Services	EE 1663	62		\$2,987.64	4		\$195.94
Public Works	EE 1664	62	-	\$2,395.73	13	+	\$510.23
Finance	EE 1665	62		\$2,263.27	0		\$0.00
Police Department	EE 1666	62		\$6,453.07	0		\$0.00
Police Department	EE 1667	62		\$4,004.70	0		\$0.00
Information Technology	EE 1668	62		\$3,734.23	0		\$0.00
Social Services	EE 1669	62		\$3,734.23	0		
Department of Emergency Communications	EE 1670	62		\$2,813.02	0		\$0.00
Public Works	EE 1671	61					\$0.00
Police Department	EE 1672	61		\$2,202.27			\$0.00
Fire & Emergency Services	EE 1673	61		\$4,994.10	0		\$0.00
Social Services	EE 1674	61		\$2,082.50	43		\$1,465.46
poordi pervices	LC 1074	01		\$2,730.28	0		\$0.00

		Co	ilendar YTD 20	725	Total September 2025			
		-	Standard	12.5	10.6	n september 2	023	
	EE No.	ID= IAT	Hrs YTD in		- UV	100	250	
	(Ordering	X	excess of		24.00	Is Excess		
	YTD High	Jan II	50% (>800		7118	>80. or >106		
	to Low	Overtime	or >1,060	Overtime	Overtime	hours for	Overtime	
Department	Hours)	Hours	Fire shift)	Pay	Hours	Fire Shifts?	Pay	
Police Department	EE 1675	60		\$3,093.94	0		\$0.00	
Public Utilities	EE 1676	60		\$3,347.72	19		\$1,041.82	
Finance	EE 1677	60		\$2,615.94	0		\$0.00	
Department of General Services	EE 1678	60		\$2,530.50	0		\$0.00	
Public Works	EE 1679	60		\$2,632.36	0		\$0.00	
Parks & Recreation	EE 1680	60		\$2,281.09	0		\$0.00	
Fire & Emergency Services	EE 1681	60		\$2,056.79	42		\$1,439.75	
Public Utilities –	EE 1682	60		\$3,549.08	8		\$472.02	
Police Department	EE 1683	60		\$3,430.03	0		\$0.00	
Public Utilities	EE 1684	59		\$2,595.30	9		\$380.86	
Public Utilities	EE 1685	59		\$2,309.69	0		\$0.00	
Parks & Recreation	EE 1686	59		\$2,165.78	0	_	\$0.00	
Police Department	EE 1687	59		\$2,850.21	0		\$0.00	
Public Works	EE 1688	59		\$3,211.89	0		\$0.00	
Fire & Emergency Services	EE 1689	59		\$2,022.51	33		\$1,131.23	
Police Department	EE 1690	59		\$3,913.28	5		\$346.94	
Police Department	EE 1691	59		\$4,840.16	4		\$353.97	
Police Department	EE 1692	58		\$4,466.65	0		\$0.00	
Police Department	EE 1693	58		\$3,550.88	3	-	\$164.67	
Animal Care and Control	EE 1694	58		\$1,984.19	0		\$0.00	
Police Department	EE 1695	58		\$4,023.22	3		\$221.94	
Finance	EE 1696	58		\$2,885.50	0		\$0.00	
Police Department	EE 1697	58		\$2,667.42	0		\$0.00	
Police Department	EE 1698	58		\$2,429.23	0	ļ - ——	\$0.00	
Parks & Recreation	EE 1699	58		\$1,981.48	0		\$0.00	
Police Department	EE 1700	58		\$3,797.96	0		\$0.00	
Public Utilities	EE 1701	58		\$2,610.74	1		\$48.44	
Public Utilities	EE 1702	58		\$1,971.73	1		\$26.37	
Police Department	EE 1703	57		\$3,142.88	0		\$0.00	
Public Utilities	EE 1704	57		\$2,630.54	9		\$448.03	
Social Services	EE 1705	57		\$2,566.58	7		\$324.68	
Police Department	EE 1706	57	-	\$3,230.57	0		\$0.00	
Parks & Recreation	EE 1707	57		\$2,238.62	22		\$875.69	
Finance	EE 1708	57		\$2,225.50	0		\$0.00	
Police Department	EE 1709	56		\$4,313.45	0		\$0.00	
Public Utilities	EE 1710	56		\$2,775.57	3		\$139.41	
Police Department	EE 1711	56		\$5,481.89	0		\$0.00	
Public Utilities	EE 1712	56		\$2,940.56	0		\$0.00	
Fire & Emergency Services	EE 1713	56	-	\$1,919.68	47			
Public Utilities	EE 1714	56		\$1,884.73	0		\$1,611.16 \$0.00	
Police Department	EE 1715	56		\$2,301.42	10		\$454.23	
Finance	EE 1716	55		\$2,392.56	18			
Social Services	EE 1717	55		\$3,315.51	0		\$772.46	
Public Utilities	EE 1718	55		\$2,172.25	24		\$0.00 \$942.29	
Social Services	EE 1719	55		\$2,835.61	24			
Justice Services	EE 1720	55		\$2,055.61	0		\$1,107.33 \$0.00	
Public Works	EE 1721	55		\$1,738.41	3		\$82.45	
Animal Care and Control	EE 1722	54		\$2,628.72	2		\$82.45	
Public Works	EE 1723	54		\$1,950.58	0			
Public Utilities	EE 1724	54		\$1,799.22	0		\$0.00	
Police Department	EE 1725	54		\$2,221.43	1		\$0.00	
Police Department	EE 1726	54		\$3,617.52	23		\$34.93	
Police Department	EE 1727	54					\$1,624.24	
Police Department	EE 1728	54		\$2,204.49	3		\$130.98	
once department	100 1/40	54]		\$2,221.28	6		\$261.96	

		Co	lendar YTD 20	025	Tota	I September 2	025
			Standard		1012	T September 2	02.5
	EE No.	1701 \$	Hrs YTD in			201001	
	(Ordering		excess of		1	is Excess	
	YTD High		50% (>800		1 2 3	>80, or >106	
	to Low	Overtime	or >1,060	Overtime	Overtime	hours for	Overtime
Department	Hours)	Hours	Fire shift)	Pay	Hours	Fire Shifts?	Pay
Information Technology	EE 1729	54		\$2,786.22	0		\$0.00
Parks & Recreation	EE 1730	54		\$2,266.16	2		\$83.54
Public Utilities	EE 1731	54		\$2,207.42	4		\$168.87
Police Department	EE 1732	53		\$2,204.06	12		\$513.00
Police Department	EE 1733	53		\$3,660.64	0		\$0.00
Police Department	EE 1734	53		\$2,514.24	16		\$790.73
Department of General Services	EE 1735	53		\$1,669.26	0		\$0.00
Police Department	EE 1736	53		\$2,431.30	0		\$0.00
Strategic Communications and Civic Engage	EE 1737	52		\$3,107.34	0		\$0.00
Public Utilities	EE 1738	52		\$2,160.37	0	_	\$0.00
Police Department	EE 1739	52		\$3,803.14	0		\$0.00
Public Utilities	EE 1740	52		\$2,812.54	28		\$1,514.44
Department of General Services	EE 1741	52		\$2,540.82	4		\$217.00
Department of Emergency Communications	EE 1742	52		\$2,340.82	0		\$217.00
Finance	EE 1742	52		\$2,263.21	0		\$0.00
Fire & Emergency Services	EE 1744	52			34		
Public Works	EE 1745	52		\$1,782.55 \$1,658.30	0		\$1,165.51
Public Utilities							\$0.00
	EE 1746	52		\$3,319.64	1		\$32.78
Police Department	EE 1747	52		\$3,216.88	0		\$0.00
Public Utilities	EE 1748	52		\$1,732.97	9		\$298.86
Public Works	EE 1749	52		\$1,683.03	1		\$41.88
Police Department	EE 1750	52		\$4,704.70	0		\$0.00
Public Utilities	EE 1751	52		\$2,558.10	8		\$395.47
Social Services	EE 1752	52		\$1,995.87	0		\$0.00
Police Department	EE 1753	51		\$4,375.88	6		\$515.68
Social Services	EE 1754	51		\$2,395.15	0		\$0.00
Police Department	ÉE 1755	51		\$2,073.50	0		\$0.00
Planning & Development Review	EE 1756	51		\$2,105.17	9		\$380.95
Police Department	EE 1757	51		\$2,267.70	0		\$0.00
Justice Services	EE 1758	50		\$2,330.86	0		\$15.20
Human Resources	EE 1759	50		\$2,554.90	0		\$0.00
Public Utilities	EE 1760	50		\$3,187.24	0		\$0.00
Public Works	EE 1761	50		\$2,157.02	0		\$0.00
Police Department	EE 1762	50		\$2,053.65	. 0		\$0.00
Public Works	EE 1763	50		\$2,701.73	6		\$306.19
Police Department	EE 1764	50		\$3,883.25	6		\$457.02
Department of Emergency Communications	EE 1765	50		\$2,027.63	25		\$1,003.58
Public Utilities	EE 1766	50		\$1,927.97	0		\$0.00
Justice Services	EE 1767	49		\$2,220.90	1		\$53.35
Police Department	EE 1768	49		\$4,751.05	0		\$0.00
Public Utilities	EE 1769	49		\$3,267.75	1		\$68.24
Public Utilities	EE 1770	49		\$2,027.98	0		\$0.00
Animal Care and Control	EE 1771	49		\$1,883.93	1		\$20.23
Police Department	EE 1772	49		\$2,048.06	0		\$0.00
Public Works	EE 1773	49		\$1,559.02	1		\$41.23
Public Utilities	EE 1774	49		\$2,830.43	8		\$476.94
Finance	EE 1775	49		\$2,411.74	0		\$0.00
Police Department	EE 1776	49		\$2,411.62	0		\$0.00
Police Department	EE 1777	49		\$2,059.65	21		\$925.59
Police Department	EE 1778	48		\$3,778.20	5		\$415.45
Public Works	EE 1779	48		\$2,067.88	0		\$0.00
Department of Emergency Communications	EE 1780	48		\$2,008.22	11		\$458.20
Fire & Emergency Services	EE 1781	48		\$3,780.37	0		\$0.00
Police Department	EE 1782	48		\$3,726.06	0		\$0.00

Bear Comparison Contents Comparison Contents Comparison Contents Comparison Contents Comparison Contents Con			Co	ilendar YTD 20	025	Tota	I September 2	025
Cordering Cord								
Page		EE No.	N - 2	Hrs YTD in		118 110		W 8 I
Department		(Ordering		excess of		100	Is Excess	
Department		YTD High		50% (>800		1 1 1 1 1 1	>80, or >106	
Fire & Emergency Services		to Low	Overtime	The second secon	Overtime	Overtime	hours for	Overtime
Fire & Emergency Services		Hours)	Hours	Fire shift)	Pay	Hours	Fire Shifts?	Pay
Fire & Emergency Services		EE 1783	48		\$1,645.44	30		\$1,028.40
Public Works			48		\$1,645.44	18		\$617.04
Police Department EE 1787 48		EE 1785	48		\$1,517.23	0		\$0.00
Fire & Emergency Services				_	\$1,522.38	6		\$189.62
Police Department						11		\$1,131.61
Public Utilities			48		\$3,281.99	2		\$149.41
Department of Emergency Communications				<u></u>	\$3,165.78	0		\$0.00
Public Utilities		EE 1790			\$2,058.80	11		\$462.93
Public Utilities		EE 1791			\$1,884.60	0		\$0.00
Public Utilities		EE 1792	47		\$1,665.06	0		\$0.00
Police Department		EE 1793			\$2,794.26	0		\$0.00
Parks & Recreation		EE 1794				3		\$166.78
Police Department		EE 1795				0		\$0.00
Social Services								\$0.00
Public Works	Police Department	EE 1797	47		\$3,110.51	2		\$141.24
Police Department			47		\$1,979.10	- 8		\$373.15
Public Works EE 1801 47 \$2,221.41 0 Public Utilities EE 1802 47 \$1,744.71 0 Police Department EE 1803 46 \$3,897.54 0 Police Department EE 1804 46 \$3,065.79 0 Public Utilities EE 1805 46 \$1,809.29 6 \$ Strategic Communications and Civic Engage EE 1806 46 \$2,307.62 1 1 Planning & Development Review EE 1807 46 \$1,899.31 5 \$ Public Works EE 1808 46 \$1,479.89 6 \$ Public Works EE 1809 45 \$2,211.07 15 \$ Police Department EE 1810 45 \$1,858.66 0 \$ Public Works EE 1811 45 \$1,418.77 0 \$ Public Works EE 1812 45 \$2,271.53 0 \$ Public Works EE 1813 45 \$2,2426.85 0 <td< td=""><td></td><td>EE 1799</td><td></td><td></td><td>\$1,466.51</td><td>0</td><td></td><td>\$0.00</td></td<>		EE 1799			\$1,466.51	0		\$0.00
Public Utilities		EE 1800	47		\$2,824.15	0		\$0.00
Police Department	Public Works	EE 1801	47		\$2,221.41	0		\$0.00
Police Department	Public Utilities	EE 1802	47		\$1,744.71	0		\$0.00
Public Utilities EE 1805 46 \$1,809.29 6 \$ Strategic Communications and Civic Engage EE 1806 46 \$2,307.62 1 Planning & Development Review EE 1807 46 \$1,899.31 \$ \$ Public Works EE 1808 46 \$1,479.89 6 \$ \$ Police Department EE 1809 45 \$2,211.07 15 \$ \$ Police Department EE 1810 45 \$1,858.66 0		EE 1803	46		\$3,897.54	0		\$0.00
Strategic Communications and Civic Engage		EE 1804	46		\$3,065.79	Ö		\$0.00
Planning & Development Review EE 1807		EE 1805	46		\$1,809.29	6		\$231.34
Public Works EE 1808 46 \$1,479.89 6 \$ Police Department EE 1809 45 \$2,211.07 15 \$ Police Department EE 1810 45 \$1,858.66 0 0 Public Works EE 1811 45 \$1,418.77 0 0 0 Public Works EE 1812 45 \$2,975.33 0	Strategic Communications and Civic Engage	EE 1806	46		\$2,307.62	1	-	\$52.13
Police Department	Planning & Development Review	EE 1807	46		\$1,899.31	5		\$190.48
Police Department	Public Works	EE 1808	46		\$1,479.89	6		\$183.55
Public Works EE 1811 45 \$1,418.77 0 Public Works EE 1812 45 \$2,975.33 0 Fire & Emergency Services EE 1813 45 \$2,275.33 0 Police Department EE 1814 45 \$2,217.52 0 Department of Emergency Communications EE 1815 45 \$1,785.40 0 Fire & Emergency Services EE 1816 45 \$1,422.40 0 Social Services EE 1817 45 \$2,260.90 0 Department of General Services EE 1818 45 \$1,953.99 1 Social Services EE 1819 45 \$1,609.91 10 \$ Police Department EE 1820 45 \$3,242.39 0 0 Information Technology EE 1821 45 \$2,329.37 6 \$ Department of General Services EE 1822 45 \$2,062.43 0 Justice Services EE 1823 45 \$1,806.93 0	Police Department	EE 1809	45		\$2,211.07	15		\$722.75
Public Works EE 1812 45 \$2,975.33 0 Fire & Emergency Services EE 1813 45 \$2,426.85 0 Police Department EE 1814 45 \$2,217.52 0 Department of Emergency Communications EE 1815 45 \$1,785.40 0 Fire & Emergency Services EE 1816 45 \$1,422.40 0 Social Services EE 1817 45 \$2,260.90 0 Department of General Services EE 1818 45 \$1,953.99 1 Social Services EE 1819 45 \$1,609.91 10 \$ Police Department EE 1820 45 \$3,242.39 0 0 Information Technology EE 1821 45 \$2,329.37 6 \$ Department of General Services EE 1822 45 \$2,062.43 0 Justice Services EE 1823 45 \$1,806.93 0	Police Department	EE 1810	45		\$1,858.66	0		\$0.00
Fire & Emergency Services	Public Works	EE 1811	45		\$1,418.77	0		\$0.00
Police Department	Public Works	EE 1812	45		\$2,975.33	0		\$0.00
Department of Emergency Communications EE 1815 45 \$1,785.40 0	Fire & Emergency Services	EE 1813	45		\$2,426.85	0		\$0.00
Fire & Emergency Services EE 1816 45 \$1,422.40 0 Social Services EE 1817 45 \$2,260.90 0 Department of General Services EE 1818 45 \$1,953.99 1 Social Services EE 1819 45 \$1,609.91 10 \$ Police Department EE 1820 45 \$3,242.39 0 0 Information Technology EE 1821 45 \$2,329.37 6 \$ Department of General Services EE 1822 45 \$2,062.43 0 0 Justice Services EE 1823 45 \$1,806.93 0 0	Police Department	EE 1814	45		\$2,217.52	0		\$0.00
Social Services EE 1817 45 \$2,260.90 0 Department of General Services EE 1818 45 \$1,953.99 1 Social Services EE 1819 45 \$1,609.91 10 \$ Police Department EE 1820 45 \$3,242.39 0 0 Information Technology EE 1821 45 \$2,329.37 6 \$ Department of General Services EE 1822 45 \$2,062.43 0 Justice Services EE 1823 45 \$1,806.93 0	Department of Emergency Communications	EE 1815	45		\$1,785.40	0		\$0.00
Department of General Services EE 1818 45 \$1,953.99 1 Social Services EE 1819 45 \$1,609.91 10 \$ Police Department EE 1820 45 \$3,242.39 0 0 Information Technology EE 1821 45 \$2,329.37 6 \$ Department of General Services EE 1822 45 \$2,062.43 0 0 Justice Services EE 1823 45 \$1,806.93 0 0	Fire & Emergency Services	EE 1816	45		\$1,422.40	0		\$0.00
Social Services EE 1819 45 \$1,609.91 10 \$ Police Department EE 1820 45 \$3,242.39 0 Information Technology EE 1821 45 \$2,329.37 6 \$ Department of General Services EE 1822 45 \$2,062.43 0 Justice Services EE 1823 45 \$1,806.93 0	Social Services	EE 1817	45		\$2,260.90	0		\$0.00
Police Department EE 1820 45 \$3,242.39 0 Information Technology EE 1821 45 \$2,329.37 6 \$ Department of General Services EE 1822 45 \$2,062.43 0 Justice Services EE 1823 45 \$1,806.93 0	Department of General Services	EE 1818	45		\$1,953.99	1		\$56.08
Information Technology		EE 1819	45		\$1,609.91	10		\$363.08
Department of General Services EE 1822 45 \$2,062.43 0 Justice Services EE 1823 45 \$1,806.93 0	Police Department	EE 1820	45		\$3,242.39	0		\$0.00
Justice Services EE 1823 45 \$1,806.93 0	Information Technology	EE 1821	45		\$2,329.37	6		\$293.35
	Department of General Services	EE 1822	45		\$2,062.43	0		\$0.00
Public Works	Justice Services	EE 1823	45		\$1,806.93	0		\$0.00
EL 1024 45 \$1,000,00 15 \$	Public Works	EE 1824	45	7	\$1,600.00	15		\$521.35
Department of General Services EE 1825 45 \$1,440.45 1	Department of General Services	EE 1825	45		\$1,440.45	1		\$16.69
Police Department EE 1826 44 \$1,688.67 0	Police Department	EE 1826	44		\$1,688.67	0		\$0.00
Police Department	Police Department	EE 1827	44		\$2,932.51	0		\$0.00
Public Works EE 1828 44 \$1,608.34 0	Public Works	EE 1828	44		\$1,608.34	0		\$0.00
Parks & Recreation EE 1829 44 \$2,089.47 0	Parks & Recreation	EE 1829	44		\$2,089.47	0		\$0.00
Public Utilities	Public Utilities	EE 1830	44		\$1,950.50	0		\$0.00
	Animal Care and Control	EE 1831	44		\$1,896.88			\$\$5.87
	Fire & Emergency Services	EE 1832	44		\$3,861.68	5		\$459.44
Parks & Recreation EE 1833 44 \$1,795.67 0	Parks & Recreation	EE 1833	44		\$1,795.67			\$0.00
Animal Care and Control EE 1834 44 \$1,579.60 4 \$	Animal Care and Control	EE 1834	44		\$1,579.60	4		\$139.39
Public Utilities EE 1835 44 \$1,437.84 0			44		\$1,437.84	0		\$0.00
Social Services EE 1836 43 \$2,164.63 13 \$	Social Services	EE 1836	43		\$2,164.63	13		\$651.15

		Co	lendar YTD 20	725	Tota	l September 2	025
			Standard				
	EE No.	0 000	Hrs YTD in		A more		
	(Ordering		excess of			Is Excess	
	YTD High		50% (>800			>80, or >106	
	to Low	Overtime	or >1,060	Overtime	Overtime	hours for	Overtime
Department	Hours)	Hours	Fire shift)	Pay	Hours	Fire Shifts?	Pay
Police Department	EE 1837	43		\$4,541.75	5		\$565.86
Public Utilities	EE 1838	43		\$1,688.55	43		\$1,688.55
Department of Emergency Communications	EE 1839	43		\$2,188.55	4		\$210.64
Information Technology	EE 1840	43		\$2,084.84	0		\$0.00
Finance	EE 1841	43		\$1,693.61	0		\$0.00
Parks & Recreation	EE 1842	43		\$1,303.44	0		\$0.00
Public Utilities	EE 1843	43		\$2,132.60	0		\$0.00
Public Works	EE 1844	43		\$1,989.00	Ö		\$0.00
Animal Care and Control	EE 1845	43	_	\$1,338.76	0		\$0.00
Police Department	EE 1846	42		\$3,143.98	0		\$0.00
Public Utilities	EE 1847	42	-	\$1,390.62	3		\$111.76
Department of Emergency Communications	EE 1848	42		\$2,519.84	0		\$0.00
Public Works	EE 1849	42		\$1,867.50	16		\$731.25
Department of Emergency Communications	EE 1850	42		\$1,699.91	32	-	\$1,310.77
Police Department	EE 1851	42		\$1,670.64	0		\$0.00
Parks & Recreation	EE 1852	42		\$1,591.34	0		\$0.00
Social Services	EE 1853	41		\$2,398.71	7		\$412.00
Public Works	EE 1854	41	_	\$1,763.47	0		\$0.00
Fire & Emergency Services	EE 1855	41		\$1,405.48	22:		\$754.16
Finance	EE 1856	41		\$1,440.72	3		\$90.78
Finance	EE 1857	41		\$2,013.91	0		\$0.00
Public Works	EE 1858	41		\$1,905.22	4		\$206.37
Public Utilities	EE 1859	41		\$1,539.59	0		\$0.00
Public Utilities	EE 1860	41		\$1,427.67	0		\$0.00
Police Department	EE 1861	40		\$2,115.45	0		\$0.00
Police Department	EE 1862	40		\$3,794.32	0		\$0.00
Police Department	EE 1863	40		\$3,754.52	0		\$0.00
Police Department	EE 1864	40		\$3,064.61	0		\$0.00
Fire & Emergency Services	EE 1865	40		\$2,784.30	0		\$0.00
Public Works	EE 1866	40		\$2,784.30	0		\$0.00
Justice Services	EE 1867	40		\$1,597.47	0		\$0.00
Department of General Services	EE 1868	40		\$1,584.48	1		
Fire & Emergency Services	EE 1869	40			22		\$19.69 \$754.16
Parks & Recreation	EE 1870	40		\$1,371.20	0		
Justice Services	EE 1871	39		\$1,458.91 \$1,760.99	0		\$0.00
Police Department	EE 1872	39					\$0.00
Public Works	EE 1873	39		\$2,987.97	0		\$0.00
Public Utilities	EE 1874	39		\$1,945.14	0		\$0.00
Social Services	EE 1875	39		\$1,927.90	1		\$63.47
Justice Services	EE 1876	39		\$1,660.75	0		\$0.00
Department of Emergency Communications	EE 1877	39		\$1,622.64	0		\$0.00
Police Department				\$1,597.51	13		\$532.50
Public Utilities	EE 1878	39		\$1,570.00	0		\$0.00
Fire & Emergency Services	EE 1879	39		\$1,482.52	- 0		\$0.00
	EE 1880	39	_	\$1,336.92	21		\$719.88
Fire & Emergency Services Neighborhood and Community Services	EE 1881	39		\$1,336.92	21		\$719.88
Department of General Services	EE 1882	39		\$1,664.24	0		\$0.00
	EE 1883	39		\$1,594.46	0		\$0.00
Police Department	EE 1884	39		\$1,825.41	4		\$168.04
Police Department	EE 1885	39		\$3,141.53	0		\$0.00
Public Works	EE 1886	39		\$1,950.75	0		\$0.00
Neighborhood and Community Services	EE 1887	39		\$1,740.10	0		\$0.00
Social Services	EE 1888	38		\$1,907.16	0		\$0.00
Police Department	EE 1889	38		\$2,382.70	0		\$0.00
Parks & Recreation	EE 1890	38		\$1,604.84	0		\$0.00

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		Co	lendar YTD 20	025	Tota	l September 2	025
	EE No.		Standard				
	(Ordering		Hrs YTD in excess of			In Europe	
The second secon	YTD High		50% (>800			is Excess	
	to Low	Overtime	or >1,060	Overtime	Ougantimo	>80, or >106	Overstiens
Department	Hours)	Overtime Hours	Fire shift)	Overtime	Overtime Hours	hours for	Overtime
Public Works			rire smit)	Pay		Fire Shifts?	Pay
Social Services	EE 1891	38		\$1,454.23	0		\$0.00
	EE 1892	38		\$1,373.31	0		\$0.00
Public Works	EE 1893	38		\$1,167.30	0		\$0.00
Police Department Public Works	EE 1894	38		\$2,653.50	0		\$0.00
Police Department	EE 1895	38		\$1,535.12	0		\$0.00
	EE 1896	38		\$3,049.15	0		\$0.00
Public Utilities	EE 1897	38		\$2,394.38	0		\$0.00
Public Utilities	EE 1898	38		\$2,335.10	0		\$0.00
Citizen Service Response	EE 1899	38		\$1,879.14	1		\$64.23
Police Department	EE 1900	37		\$1,812.92	10		\$510.17
Department of General Services	EE 1901	37		\$1,742.13	0		\$0.00
Department of General Services	EE 1902	37		\$1,721.16	0		\$0.00
Police Department	EE 1903	37		\$1,197.50	0		\$0.00
Police Department	EE 1904	37		\$2,777.93	1		\$83.09
Public Works	EE 1905	37		\$1,875.35	0		\$0.00
Justice Services	EE 1906	37		\$1,671.44	0		\$0.00
Public Utilities	EE 1907	37		\$1,445.68	1		\$50.30
Public Works	EE 1908	37		\$1,400.05	1		\$30.79
Public Works	EE 1909	37		\$1,151.83	0		\$0.00
Police Department	EE 1910	37		\$3,462.31	0		\$0.00
Police Department	EE 1911	37		\$1,763.59	0		\$0.00
Department of General Services	EE 1912	37		\$1,638.43	0		\$0.00
Public Works	EE 1913	37		\$1,452.02	9		\$343.81
Animal Care and Control	EE 1914	37		\$1,185.91	0		\$8.38
Public Utilities	EE 1915	36		\$1,633.47	0		\$0.00
Police Department	EE 1916	36		\$1,684.99	0		\$0.00
Fire & Emergency Services	EE 1917	36		\$1,871.56	0		\$0.00
Police Department	EE 1918	36		\$1,827.50	0		\$0.00
Justice Services	EE 1919	36		\$1,128.32	0		\$0.00
Social Services	EE 1920	36		\$1,901.90	0		\$0.00
Public Utilities	EE 1921	36		\$1,545.68	1		\$22.15
Police Department	EE 1922	36		\$2,719.83	0		\$0.00
Social Services	EE 1923	36		\$1,964.11	6		\$339.03
Department of Emergency Communications	EE 1924	36		\$1,846.27	Ō		\$0.00
Social Services	EE 1925	36		\$1,491.05	10		\$431.88
Justice Services	EE 1926	36		\$1,406.34	0		\$0.00
Parks & Recreation	EE 1927	36		\$1,382.91	0		\$0.00
Public Utilities	EE 1928	36		\$1,179.50	0		\$0.00
Police Department	EE 1929	35		\$2,681.50	0		\$0.00
Police Department	EE 1930	35		\$1,982.62	0		\$0.00
Parks & Recreation	EE 1931	35		\$1,861.96	0		\$0.00
Finance	EE 1932	35		\$1,471.28	0		\$0.00
Police Department	EE 1933	35		\$2,643.21	0		\$0.00
Department of General Services	EE 1934	35	-	\$1,541.12	2		\$80.47
Department of General Services	EE 1935	35		\$1,489.81	2		\$66.58
Public Utilities	EE 1936	34		\$2,270.91	14		\$907.61
Police Department	EE 1937	34		\$2,266.00	0		\$0.00
Social Services	EE 1938	34		\$1,849.40	15		\$830.52
Parks & Recreation	EE 1939	34		\$1,260.13	0		\$0.00
Justice Services	EE 1940	34		\$1,073.75	0		\$0.00
Public Utilities	EE 1941	34		\$2,014.98	1		\$30.51
Police Department	EE 1942	34		\$1,716.81	0		\$0.00
Information Technology	EE 1943	34		\$1,987.17	16		\$979.80
Public Utilities	EE 1944	34		\$1,903.97	0		\$0.00
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		Co	lendar YTD 20	725	Tota	l September 2	025
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	EE No.	192 0 01	Hrs YTD in	川 佐安	3		1 2 1
	(Ordering		excess of			Is Excess	
	YTD High	0.110	50% (>800			>80, or >106	
	to Low	Overtime	or >1,060	Overtime	Overtime	hours for	Overtime
Department	Hours)	Hours	Fire shift)	Pay	Hours	Fire Shifts?	Telephing of the last
Social Services			rire smit)				Pay
Public Utilities	EE 1945	34		\$1,377.24	0		\$0.00
	EE 1946	33		\$1,963.55	0		\$0.00
Police Department	EE 1947	33		\$2,470.24	0	 	\$0.00
Police Department	EE 1948	33		\$2,413.53	0		\$0.00
Parks & Recreation	EE 1949	33		\$1,796.35	1		\$56.15
Social Services	EE 1950	33		\$1,568.80	0		\$0.00
Public Utilities	EE 1951	33		\$1,436.57	0		\$0.00
Department of General Services	EE 1952	33		\$1,406.25	0		\$11.00
Social Services	EE 1953	33		\$1,581.12	0		\$0.00
Budget	EE 1954	33		\$1,374.40	0	_	\$0.00
Public Works	EE 1955	33		\$982.50	0		\$0.00
Social Services	EE 1956	33		\$1,744.56	3	-	\$164.79
Finance	EE 1957	33		\$1,393.79	0		\$0.00
Parks & Recreation	EE 1958	33		\$1,307.32	0		\$0.00
Public Works	EE 1959	33		\$1,210.62	0		\$0.00
Public Works	EE 1960	32		\$1,386.81	0		\$11.10
Department of Emergency Communications	EE 1961	32		\$1,331.28	0		\$0.00
Police Department	EE 1962	32		\$2,154.72	3		
Police Department	EE 1963	32					\$221.94
•				\$1,943.00	0		\$0.00
Police Department	EE 1964	32		\$1,898.88	0		\$0.00
Justice Services	EE 1965	32		\$1,876.00	0		\$0.00
Social Services	EE 1966	32		\$1,600.97	6		\$293.66
Justice Services	EE 1967	32		\$1,568.76	0		\$0.00
Department of Emergency Communications	EE 1968	32		\$1,540.40	0		\$0.00
Social Services	EE 1969	32		\$1,507.44	0		\$0.00
Parks & Recreation	EE 1970	32		\$1,444.32	0		\$0.00
Justice Services	EE 1971	32		\$1,331.68	0		\$0.00
Parks & Recreation	EE 1972	32		\$1,326.72	0		\$0.00
Department of Emergency Communications	EE 1973	32		\$1,320.96	0		\$0.00
Parks & Recreation	EE 1974	32		\$1,287.20	0		\$0.00
Social Services	EE 1975	32		\$1,267.68	0		\$0.00
Police Department	EE 1976	32		\$1,243.08	Ö		\$0.00
Social Services	EE 1977	32		\$1,225.60	0		\$0.00
Parks & Recreation	EE 1978	32		\$1,169.68	0		\$0.00
Public Works	EE 1979	32		\$1,019.20	8		\$266.98
Parks & Recreation	EE 1980	32		\$1,002.96	0		\$0.00
Police Department	EE 1981	32		\$2,050.62	0		\$0.00
Justice Services	EE 1982	32		\$1,723.83	0		\$0.00
Police Department	EE 1983	32		\$1,662.94	0		\$0.00
Social Services	EE 1984	32		\$1,340.90	0		\$0.00
Department of Emergency Communications	EE 1985	32		\$1,290.30	22		\$901.16
Police Department	EE 1986	31	-	\$1,839.54	0		\$901.16
Social Services	EE 1987	31					
Department of General Services	EE 1988	31		\$1,582.48 \$1,452.94	2		\$104.32
Social Services					2		\$108.63
	EE 1989	31		\$1,618.22	22		\$1,158.34
Justice Services Police Department	EE 1990	31		\$1,229.25	5		\$199.32
Police Department	EE 1991	31		\$1,534.38	0		\$0.00
Planning & Development Review	EE 1992	31		\$1,285.73	14		\$592.62
Finance	EE 1993	31		\$1,228.30	5		\$186.23
Parks & Recreation	EE 1994	31		\$1,226.02	0		\$0.00
Parks & Recreation	EE 1995	31		\$1,206.53	0		\$0.00
Public Utilities	EE 1996	30		\$1,193.31	0		\$10.02
Public Utilities	EE 1997	30		\$1,293.04	0		\$0.00
Social Services	EE 1998	30		\$1,054.92	0		\$0.00

		Ca	ilendar YTD 20	725	Tota	September 2	025
THE RESERVE OF THE STATE OF THE			Standard				
to the state of th	EE No.		Hrs YTD in		100		18
	(Ordering		excess of	La Santa En		Is Excess	
	YTD High		50% (>800		1313	>80, or >106	
	to Low	Overtime	or >1,060	Overtime	Overtime	hours for	Overtime
Department	Hours)	Hours	Fire shift)	Pay	Hours	Fire Shifts?	Pay
Justice Services	EE 1999	30		\$960.56	0		\$0.00
Justice Services	EE 2000	30		\$950.44	10	_	\$323.60
Police Department	EE 2001	30		\$1,978.53	3	-	\$197.74
Social Services	EE 2002	30		\$1,679.70	0		\$0.00
Social Services	EE 2003	30		\$1,642.52	12		\$643.57
Public Works	EE 2004	30		\$1,254.99	1		\$43.38
Police Department	EE 2005	30		\$1,797.73	0		\$0.00
Social Services	EE 2006	30		\$1,571.19	11	_	\$597.67
Police Department	EE 2007	30		\$1,474.62	0		
Public Utilities		30		· ·			\$0.00
Animal Care and Control	EE 2008 EE 2009	30		\$1,362.83	0		\$0.00
Parks & Recreation	_			\$1,255.51	4		\$153.21
	EE 2010	30		\$1,122.15	0		\$0.00
Human Resources	EE 2011	29		\$1,501.86	0		\$0.00
Social Services	EE 2012	29		\$1,493.85	0		\$0.00
Public Utilities	EE 2013	29		\$1,425.28	5		\$246.02
Parks & Recreation	EE 2014	29		\$1,348.94	0		\$0.00
Information Technology	EE 2015	29		\$1,304.89	0		\$11.54
Fire & Emergency Services	EE 2016	29		\$994.12	10		\$342.80
Public Works	EE 2017	29		\$908.93	0		\$0.00
Public Works	EE 2018	29		\$897.19	0		\$7.88
Parks & Recreation	EE 2019	29		\$1,263.06	3		\$123.87
Department of General Services	EE 2020	29		\$1,249.20	0		\$0.00
Police Department	EE 2021	29		\$1,809.21	0		\$0.00
Department of General Services	EE 2022	28		\$1,301.76	24		\$1,082.88
Department of General Services	EE 2023	28		\$1,270.31	0		\$11.59
Police Department	EE 2024	28		\$1,445.36	0		\$0.00
Public Works	EE 2025	28		\$1,162.43	0	-	\$0.00
Public Utilities	EE 2026	28		\$1,071.18	13		\$511.99
Parks & Recreation	EE 2027	28		\$1,070.24	14		\$516.01
Social Services	EE 2028	28		\$984.59	0		\$0.00
Public Works	EE 2029	28		\$910.24	0		\$0.00
Department of General Services	EE 2030	28		\$1,343.45	0		\$0.00
Finance	EE 2031	28		\$1,153.93	0		\$0.00
Public Utilities	EE 2032	28		\$1,043.62	1		\$38.44
Police Department	EE 2033	28		\$2,081.20	0		\$0.00
Social Services	EE 2034	28		\$1,216.28	4		\$180.93
Public Works	EE 2035	28		\$894.94	0		\$8.35
Finance	EE 2036	27		\$1,181.97	0		\$0.00
Parks & Recreation	EE 2037	27	-	\$1,060.54	0		\$0.00
Public Works	EE 2038	27		\$1,048.46	0		
Police Department	EE 2039	27				-	\$0.00
Police Department	EE 2040			\$2,021.11	0		\$0.00
		27		\$1,799.47	0		\$0.00
Social Services Public Works	EE 2041	27		\$1,506.05	0		\$0.00
	EE 2042	27		\$1,087.07	1		\$31.16
Fire & Emergency Services	EE 2043	27		\$1,025.83	18		\$617.04
Fire & Emergency Services	EE 2044	27		\$1,025.83	9		\$308.52
Fire & Emergency Services	EE 2045	27		\$925.56	9		\$308.52
Fire & Emergency Services	EE 2046	27		\$925.56	9		\$308.52
Fire & Emergency Services	EE 2047	27		\$925.56	9		\$308.52
Fire & Emergency Services	EE 2048	27		\$925.56	9		\$308.52
Fire & Emergency Services	EE 2049	27		\$925.56	9		\$308.52
Social Services	EE 2050	27		\$1,605.00	0		\$0.00
Strategic Communications and Civic Engage	EE 2051	27		\$1,226.23	0		\$0.00
Public Works	EE 2052	27		\$1,361.71	0		\$0.00

	2 (Co	lendar YTD 20	126	Tota	l September 2	025
		Cu	Standard	1	100	ir September 2	025
	EE No.		Hrs YTD in		0.35		
	(Ordering	high in the little	excess of			Is Excess	
	YTD High		50% (>800			>80, or >106	
	to Low	Overtime	or >1,060	Overtime	Overtime	hours for	Overtime
Department	Hours)	Hours	Fire shift)	Pay	Hours	Fire Shifts?	Pay
Neighborhood and Community Services	EE 2053	27		\$1,213.70	0		\$0.00
Justice Services	EE 2054	27		\$1,054.95	0		\$0.00
Public Utilities	EE 2055	27		\$1,014.46	1		\$39.37
Public Works	EE 2056	27		\$845.81	8		\$250.29
Police Department	EE 2057	26		\$1,181.00	0		\$0.00
Public Utilities	EE 2058	26	-	\$1,135.98	1		\$54.10
Public Works	EE 2059	26		\$829.92	0		\$8.35
Police Department	EE 2060	26		\$1,991.99	0		\$0.00
Police Department	EE 2061	26		\$1,654.17	0		\$0.00
Police Department	EE 2062	26		\$1,472.80	0		\$0.00
Public Utilities	EE 2063	26		\$1,318.02	0		\$0.00
Police Department	EE 2064	26		\$1,051.01	0		\$0.00
Parks & Recreation	EE 2065	26		\$894.20	0		\$0.00
Public Works	EE 2066	26		\$831.18	8		\$258.88
Department of General Services	EE 2067	26	_	\$1,086.67	0		\$10.88
Department of Emergency Communications	EE 2068	26		\$1,236.68	1		\$27.13
Citizen Service Response	EE 2069	26		\$1,170.94	0		\$0.00
Planning & Development Review	EE 2070	26	·	\$1,168.48	0		\$0.00
Police Department	EE 2071	25		\$1,941.26	4		\$332.36
Police Department	EE 2072	25		\$1,776.14	4		\$309.99
Department of Emergency Communications	EE 2073	25		\$1,626.85	0		\$0.00
Social Services	EE 2074	25		\$1,368.14	0		\$0.00
Parks & Recreation	EE 2075	25		\$1,070.57	0		\$0.00
Social Services	EE 2076	25		\$1,027.69	0		\$0.00
Public Works	EE 2077	25		\$1,021.92	4		\$167.95
Police Department	EE 2078	25		\$1,429.77	0		\$0.00
Finance	EE 2079	25	-	\$1,332.05	0		\$0.00
Public Utilities	EE 2080	25	· ·	\$1,071.31	2		\$66.91
Planning & Development Review	EE 2081	25		\$1,018.68	0:		\$0.00
Police Department	EE 2082	25		\$1,464.54	0		\$0.00
Police Department	EE 2083	25		\$1,028.77	1		\$43.66
Social Services	EE 2084	25		\$1,380.37	0		\$0.00
Social Services	EE 2085	25		\$1,373.11	0		\$0.00
Social Services	EE 2086	25		\$1,360.36	0		\$0.00
Public Utilities	EE 2087	25		\$1,139.60	0		\$0.00
Parks & Recreation	EE 2088	24		\$887.11	0		\$0.00
Police Department	EE 2089	24		\$1,796.55	0		\$0.00
Justice Services	EE 2090	24		\$1,572.48	0		\$0.00
Police Department	EE 2091	24		\$1,359.51	0		\$0.00
Council Chief of Staff	EE 2092	24		\$1,263.48	0		\$0.00
Social Services	EE 2093	24		\$1,218.33	0		\$0.00
Social Services	EE 2094	24		\$1,216.06	7		\$331.96
Parks & Recreation	EE 2095	24	-	\$1,116.73	0		\$0.00
Finance	EE 2096	24		\$1,068.75	0	_	\$0.00
Justice Services	EE 2097	24		\$1,029.18	0		\$0.00
Public Works	EE 2098	24		\$965.41	0		\$0.00
Social Services	EE 2099	24.		\$852.94	0		\$0.00
Social Services	EE 2100	24		\$826.20	0		\$0.00
Justice Services	EE 2101	24		\$796.77	0		\$0.00
Justice Services	EE 2102	24		\$756.28			\$0.00
Parks & Recreation	EE 2103	24		\$752.22	0		\$0.00
Parks & Recreation	EE 2104	24		\$752.22	0		\$0.00
Public Works	EE 2105	24		\$1,227.54	0		\$0.00
Police Department	EE 2106	24		\$1,357.12	0		\$0.00
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		Ci	Standard	1	1018	l September 2	025
	EE No.	10 E 111	Hrs YTD in				-0 118
	(Ordering	11.2	excess of		11 8 15	Is Excess	
	YTD High		50% (>800			>80, or >106	
	to Low	Overtime	or >1,060	Overtime	Overtime	hours for	Overtime
Department	Hours)	Hours	Fire shift)	Pay	Hours	Fire Shifts?	Pay
Social Services	EE 2107	24		\$1,025.98	5		\$203.54
Police Department	EE 2108	24	<u> </u>	\$1,009.59	0		\$0.00
Department of Emergency Communications	EE 2109	24	 -	\$994.82	0		\$0.00
Parks & Recreation	EE 2110	24		\$867.59	0		\$0.00
Social Services	EE 2111	23		\$1,203.44	0		\$0.00
Parks & Recreation	EE 2112	23	-	\$866.50	- 0		\$0.00
Justice Services	EE 2113	23		\$1,312.73	0		\$0.00
Department of General Services	EE 2114	23		\$1,008.27	6		
Public Utilities	EE 2115	23					\$269.29
Public Utilities	EE 2116	23		\$902.31	0		\$0.00
Social Services	EE 2117	23		\$1,506.61	0		\$0.00
Parks & Recreation	EE 2117			\$901.27	0		\$0.00
	_	23		\$942.91	9		\$362.30
Justice Services Animal Care and Control	EE 2119	23		\$891.33	0		\$0.00
	EE 2120	23		\$802.73	0		\$0.00
Animal Care and Control	EE 2121	22		\$782.38	. 0		\$0.00
Police Department	EE 2122	22		\$1,685.51	0		\$0.00
Public Utilities	EE 2123	22		\$1,461.50	0		\$0.00
Neighborhood and Community Services	EE 2124	22		\$1,055.40	0]	\$0.00
Social Services	EE 2125	22		\$1,024.32	0		\$0.00
Parks & Recreation	EE 2126	22		\$918.90	8		\$340.98
Public Works	EE 2127	22		\$890.18	4		\$166.13
Justice Services	EE 2128	22		\$866.25	0		\$0.00
Police Department	EE 2129	22		\$1,361.98	0		\$0.00
Fire & Emergency Services	EE 2130	22		\$1,590.42	0		\$0.00
Justice Services	EE 2131	21		\$1,006.78	5		\$263.30
Social Services	EE 2132	21		\$1,271.96	0	l	\$0.00
Public Utilities	EE 2133	21		\$811.08	0		\$0.00
Social Services	EE 2134	21		\$1,364.79	0	· ·	\$0.00
Police Department	EE 2135	21		\$1,275.41	Ō		\$0.00
Parks & Recreation	EE 2136	21		\$982.11	0		\$0.00
Social Services	€E 2137	21	_	\$930.51	11		\$474.93
Public Works	EE 2138	21		\$658.19	0		\$0.00
Finance	EE 2139	21		\$998.86	0	1	\$0.00
Social Services	EE 2140	21		\$1,179.00	12		\$697.63
Citizen Service Response	EE 2141	21		\$976.98	3	_	\$121.00
Police Department	EE 2142	21		\$871.21	8		\$327.45
Planning & Development Review	EE 2143	21		\$861.41	0		\$0.00
Citizen Service Response	EE 2144	21		\$785.13	0		\$0.00
Information Technology	EE 2145	20		\$916.85	1		\$23.36
Public Utilities	EE 2146	20		\$903.90	3		\$124.99
Public Utilities	EE 2147	20		\$832.58	2		\$94.61
Public Utilities	EE 2148	20		\$770.00	0		\$0.00
Police Department	EE 2149	20		\$1,243.24	0		\$0.00
Neighborhood and Community Services	EE 2150	20		\$1,063.99	0		\$0.00
Social Services	EE 2151	20		\$1,063.55	0		\$0.00
Social Services	EE 2152	20		\$1,061.33	0		
Justice Services	EE 2153	20		\$870.13			\$0.00
Justice Services	EE 2154	20			0		\$0.00
Social Services				\$787.51	0		\$0.00
	EE 2155	20		\$1,068.54	0		\$0.00
Police Department	EE 2156	20		\$948.49	0		\$0.00
Police Department	EE 2157	20		\$1,239.55	0		\$0.00
Human Resources	EE 2158	20		\$861.18	0		\$0.00
Social Services	EE 2159	20		\$741.26	0		\$0.00
Social Services	EE 2160	19		\$1,039.79	0		\$0.00

		rdinance 2021					
		Co	lendar YTD 20	025	Tota	l September 2	025
District Control of the Control of t	PENE	1111	Standard				
	EE No. (Ordering		Hrs YTD in				100
	Market Street,		excess of			Is Excess	
	YTD High	Overti	50% (>800	O. continue	Constitute.	>80, or >106	0. 11
Bonartmont	to Low	Overtime	or >1,060	Overtime	Overtime	hours for	Overtime
Department	Hours)	Hours	Fire shift)	Pay	Hours	Fire Shifts?	Pay
Social Services	EE 2161	19		\$752.70	0		\$0.00
Public Utilities	EE 2162	19		\$741.04	0		\$0.00
Public Works	EE 2163	19		\$615.81	0		\$0.00
Justice Services	EE 2164	19		\$815.71	19		\$815.71
Mayor's Office	EE 2165	19		\$879.68	1		\$24.20
Police Department	EE 2166	19		\$1,478.90	0		\$0.00
Social Services	EE 2167	19		\$944.80	0		\$0.00
Strategic Communications and Civic Engage	EE 2168	19		\$788.01	0		\$0.00
Social Services	EE 2169	19		\$732.87	0		\$0.00
Finance	EE 2170	19		\$653.31	0		\$0.00
Public Utilities	EE 2171	19		\$641.55	0		\$0.00
Public Utilities	EE 2172	18		\$693.74	0		\$0.00
Public Utilities	EE 2173	18		\$655.54	0		\$0.00
Social Services	EE 2174	18		\$1,077.91	0		\$0.00
Social Services	EE 2175	18		\$1,008.59	5		\$254.59
Department of General Services	EE 2176	18		\$758.39	0		\$0.00
Department of General Services	EE 2177	18		\$743.14	0	-	\$0.00
Social Services	EE 2178	18		\$713.08	0		\$0.00
Social Services	EE 2179	18		\$693.85	0		\$0.00
Fire & Emergency Services	EE 2180	18		\$568.97	0		\$0.00
Public Works	EE 2181	18		\$564.16	ő		\$0.00
Justice Services	EE 2182	18		\$805.49	0		\$0.00
Social Services	EE 2183	18		\$874.47	3		\$153.21
Police Department	EE 2184	18	,	\$803.78	4		\$199.61
Public Utilities	EE 2185	18		\$703.97	0		\$0.00
Social Services	EE 2186	18		\$693.29	0		\$0.00
Social Services	EE 2187	18		\$693.27	0		\$0.00
Parks & Recreation	EE 2188	18		\$616.62	0		\$0.00
Public Utilities	EE 2189	18		\$607.88	0		\$0.00
Department of General Services	EE 2190	18		\$592.48	1		\$34.51
Public Utilities	EE 2191	17		\$666.18	2		\$79.00
Public Utilities	EE 2192	17		\$580.77	0		\$79.00
CAO's Office					-		_
Public Utilities	EE 2193 EE 2194	17 17		\$1,124.61 \$1,150.15	0		\$0.00
Fire & Emergency Services	EE 2195	17					\$0.00
Planning & Development Review	EE 2196	17		\$918.46	0		\$0.00
Public Utilities	_			\$915.62	0		\$0.00
	EE 2197	17		\$836.98	0		\$0.00
Finance	EE 2198	17		\$800.38	0		\$0.00
Neighborhood and Community Services	EE 2199	17		\$763.05	0		\$0.00
Social Services	EE 2200	17		\$716.93	0	_	\$0.00
Public Utilities	EE 2201	17		\$568.79	7		\$224.07
Public Utilities	EE 2202	17		\$556.88	0		\$0.00
Social Services	EE 2203	17		\$527.67	0		\$0.00
Social Services	EE 2204	16		\$923.31	0		\$0.00
Public Utilities	EE 2205	16		\$637.62	0		\$0.00
Public Utilities	EE 2206	16		\$607.96	0		\$0.00
Public Utilities	EE 2207	16		\$1,195.94	0		\$0.00
Public Works	EE 2208	16		\$870.01	0		\$0.00
Social Services	EE 2209	16		\$866.12	0		\$0.00
Public Utilities	EE 2210	16		\$852.68	0		\$0.00
Social Services	EE 2211	16		\$851.21	0		\$0.00
Social Services	EE 2212	16		\$758.44	0		\$0.00
Justice Services	EE 2213	16		\$744.24	. 0		\$0.00
Police Department	EE 2214	16		\$726.77	16		\$726.77

		rumance 2021					
		Co	ilendar YTD 20	025	Tota	l September 2	025
	EE No.	C	Standard				
	(Ordering		Hrs YTD in excess of			In Formation	
	YTD High	1	50% (>800	1		Is Excess	
San Charles Co. 17 July 2011	to Low	Overtime	or >1,060	Overtime	Overtime	>80, or >106 hours for	Overtime
Department	Hours)	Hours	Fire shift)	Pay	Hours	Fire Shifts?	Pay
Social Services	EE 2215	16		\$695.20	0	THE SHIREST	\$0.00
Parks & Recreation	EE 2216	16		\$675.94	ō		\$0.00
Social Services	EE 2217	16		\$647.40	0		\$0.00
Social Services	EE 2218	16		\$646.40	0		\$0.00
Police Department	EE 2219	16		\$644.10	0		\$0.00
Social Services	EE 2220	16	_	\$633.84	0		\$0.00
Social Services	EE 2221	16		\$633.84	0		\$0.00
Social Services	EE 2222	16		\$568.64	0	_	\$0.00
Public Utilities	EE 2223	16		\$565.98	0	-	\$0.00
Citizen Service Response	EE 2224	16		\$561.11	1	-	\$19.60
Public Utilities	EE 2225	16		\$551.54	0		\$0.00
Social Services	EE 2226	16		\$755.64	ō		\$0.00
Department of Emergency Communications	EE 2227	16		\$634.93	10		\$389.16
Social Services	EE 2228	16		\$\$64.55	0	_	\$0.00
Public Works	EE 2229	16		\$518.01	0		\$0.00
Social Services	EE 2230	15		\$759.14	3	-	\$153.22
Parks & Recreation	EE 2231	15		\$654.54	0		\$0.00
Parks & Recreation	EE 2232	15		\$594.29	0		\$0.00
Parks & Recreation	EE 2233	15		\$526.12	8		\$289.59
Social Services	EE 2234	15	**-	\$667.31	0		\$0.00
Justice Services	EE 2235	14		\$815.29	0		\$0.00
Social Services	EE 2236	14		\$744.95	2		\$81.38
Public Utilities	EE 2237	14		\$685.05	0		\$0.00
Department of General Services	EE 2238	14		\$623.56	0		\$0.00
Justice Services	EE 2239	14		\$612.12	0		\$0.00
Parks & Recreation	EE 2240	14		\$591.37	0		\$0.00
Parks & Recreation	EE 2241	14		\$580.48	0		\$0.00
Parks & Recreation	EE 2242	14		\$467.47	0	_ '	\$0.00
Police Department	EE 2243	14		\$747.91	1		\$69.70
Public Utilities	EE 2244	14		\$556.85	0		\$0.00
Strategic Communications and Civic Engage	EE 2245	14		\$764.87	0		\$0.00
Public Utilities	EE 2246	14		\$640.40	2		\$74.67
Public Utilities	EE 2247	14		\$584.18	10		\$411.09
Social Services	EE 2248	14		\$534.82	0		\$0.00
Justice Services	EE 2249	14		\$534.80	0		\$0.00
Parks & Recreation Public Works	EE 2250	14		\$488.68	.0		\$0.00
Social Services	EE 2251	14		\$423.13	0		\$0.00
Public Utilities	EE 2252	13		\$475.39	2		\$72.62
Police Department	EE 2253	13		\$916.51	0		\$0.00
Social Services	EE 2254	13		\$800.79	0		\$0.00
Economic Development	EE 2255	13		\$691.59	0		\$0.00
Social Services	EE 2256	13		\$670.07	0		\$0.00
lustice Services	EE 2257 EE 2258	13 13		\$643.02	0		\$0.00
Parks & Recreation	EE 2259	13		\$568.41	0		\$0.00
Public Utilities	EE 2260	13		\$536.64	0		\$0.00
Public Utilities	EE 2261	13		\$484.38 \$448.13	1		\$49.22
Public Works	EE 2262	13		\$413.20	0 4		\$0.00
Public Utilities	EE 2263	13		\$708.47	1		\$115.42
inance	EE 2264	13		\$613.92	0		\$41.70
City Clerk	EE 2265	13		\$521.09	0		\$0.00
Public Utilities	EE 2266	13		\$801.93	3		\$0.00
Social Services	EE 2267	13		\$659.14	0		\$195.91 \$0.00
Police Department	EE 2268	13	-	\$653.00	- 0		
	155 4400	13		J053.UU	U		\$0.00

		rdinance 2021		***			
		Co	lendar YTD 2	025	Tota	l September 2	025
	EE No.	To the state of	Standard Hrs YTD in				
	(Ordering		excess of			is Excess	
	YTD High	01" × 1	50% (>800			>80, or >106	888U ***
	to Low	Overtime	or >1,060	Overtime	Overtime	hours for	Overtime
Department	Hours)	Hours	Fire shift)	Pay	Hours	Fire Shifts?	Pay
Public Utilities	EE 2269	13	1	\$609.68	0	THE SIMILEST	\$0.00
Police Department	EE 2270	13		\$532.88	0		\$0.00
Social Services	EE 2271	13	<u> </u>	\$439.56	- 0		\$0.00
Information Technology	EE 2272	12		\$591.62	0		\$0.00
Police Department	EE 2273	12		\$919.37	0		\$0.00
Public Works	EE 2274	12		\$661.20	0		\$0.00
Public Utilities	EE 2275	12		\$620.40	2	-	\$109.77
Finance	EE 2276	12		\$564.88	0		\$0.00
Justice Services	EE 2277	12		\$552.15	0		\$0.00
Parks & Recreation	EE 2278	12		\$523.96	0		\$0.00
Justice Services	EE 2279	12		\$514.59	0		\$0.00
Public Utilities	EE 2280	12		\$512.38	0		\$0.00
Neighborhood and Community Services	EE 2281	12	-	\$503.96	0		\$0.00
Public Utilities	EE 2282	12		\$469.68	2	· · · · · · · · · · · · · · · · · · ·	\$79.96
Social Services	EE 2283	12		\$459.57	0	-	\$0.00
Public Utilities	EE 2284	12		\$438.65	0		\$0.00
Police Department	EE 2285	12		\$881.07	0		\$0.00
Social Services	EE 2286	12		\$611.80	0		\$0.00
Police Department	EE 2287	12		\$438.38	4		\$174.00
Public Utilities	EE 2288	12		\$380.09	1		\$17.58
Finance	EE 2289	11	<u> </u>	\$481.73	0		\$0.00
Public Utilities	EE 2290	11		\$411.24	0		\$0.00
Public Utilities	EE 2291	11		\$699.83	2		\$114.28
Public Utilities	EE 2292	11		\$605.48	0		\$0.00
Public Utilities	EE 2293	11		\$593.67	0		\$0.00
Social Services	EE 2294	11		\$578.85	0		\$0.00
Justice Services	EE 2295	11		\$576.88	0		\$0.00
Social Services	EE 2296	11		\$561.78	0		\$0.00
Neighborhood and Community Services	EE 2297	11		\$523.38	0		\$0.00
Planning & Development Review	EE 2298	11		\$450.95	0		\$0.00
Public Works	EE 2299	11	 :	\$448.14	0		\$0.00
Social Services	EE 2300	11		\$435.77	0		\$0.00
Social Services	EE 2301	11		\$409.75	0		\$0.00
Public Works	EE 2302	11		\$344.77	0		\$0.00
Citizen Service Response	EE 2303	11		\$387.81	1		\$40.06
Public Works	EE 2304	11		\$348.65	0		\$0.00
Public Works	EE 2305	11		\$348.63	0		\$0.00
Fire & Emergency Services	EE 2306	11	<u></u>	\$594.79	0		\$0.00
Social Services	EE 2307	11		\$582.46	0		\$0.00
Social Services	EE 2308	11		\$415.96	0		\$0.00
Social Services	EE 2309	11		\$384.00	0		\$0.00
Animal Care and Control	EE 2310	10		\$446.23	0		\$0.00
Social Services	EE 2311	10		\$360.46	0		\$0.00
Police Department	EE 2312	10		\$406.13	0	Ì	\$0.00
Justice Services	EE 2313	10		\$602.46	0		\$0.00
Police Department	EE 2314	10		\$533.44	0		\$0.00
Social Services	EE 2315	10		\$517.83	. 0		\$0.00
Finance	EE 2316	10		\$476.72	0		\$0.00
Parks & Recreation	EE 2317	10		\$428.24	0		\$0.00
Police Department	EE 2318	10		\$422.99	0		\$0.00
Finance	EE 2319	10		\$415.76	0		\$0.00
Social Services	EE 2320	10		\$404.00	0		\$0.00
Citizen Service Response	EE 2321	10		\$359.54	1		\$20.03
Parks & Recreation	EE 2322	10		\$313.43	0		\$0.00

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EE NO. Novertime Nover			C		1	Tota	a september 2	023
Department		EE No.		Charles and the same of the sa			100	Als Oak
Public Works	The state of the s	(Ordering		DOMESTIC OF STREET	mine to		Is Excess	3
Department		and the latest and th		The state of the s		E III	ALLEY BEING VALUE	
Department		The second second second	Overtime		Overtime	Overtime	Control of the last of the las	Overtime
Public Works	Department	Hours)	THE PERSON LINE	TO SHARE THE PARTY OF THE PARTY	The Property of the Park of th	and the same of the same of		Pay
Public Works	Public Works	EE 2323	10					\$0.00
Police Department	Public Works			_				\$0.00
Public Utilities	Police Department				<u> </u>			\$32.06
Social Services	Public Utilities							\$0.00
Public Willities	Social Services	EE 2327	10					\$0.00
Citzen Service Response	Public Utilities				<u> </u>			\$0.00
Public Works	Citizen Service Response	_						\$0.00
Fire & Emergency Services		EE 2330	10					\$0.00
Fire & Emergency Services	Fire & Emergency Services				_			\$0.00
Public Unitries								\$0.00
Social Services								\$0.00
Social Services	Social Services	_						\$0.00
Social Services		_						\$0.00
Instituce Services	Social Services							\$81.18
Fire & Emergency Services					· ·			\$0.00
Parks & Recreation EE 2340 9 \$347.14 0 Public Works EE 2340 9 \$331.20 0 Fire & Emergency Services EE 2341 9 \$331.78 9 Fire & Emergency Services EE 2342 9 \$284.48 0 Police Department EE 2343 9 \$385.57 1 Planning & Development Review EE 2344 9 \$365.57 1 Public Works EE 2345 9 \$327.31 0 Citizen Service Response EE 2346 9 \$313.74 1 Social Services EE 2347 9 \$286.10 5 Citizen Service Response EE 2348 9 \$288.13 0 Social Services EE 2348 9 \$288.13 0 Social Services EE 2350 9 \$476.47 1 Parks & Recreation EE 2350 9 \$336.72 0 Social Services EE 2351 9 \$336.72 0 Social Se	Fire & Emergency Services							\$0.00
Public Works	Parks & Recreation			·				\$0.00
Fire & Emergency Services	Public Works							\$0.00
Fire & Emergency Services	Fire & Emergency Services							\$315.78
Police Department							-	\$0.00
Planning & Development Review								\$382.02
Public Works EE 2345 9 \$327.31 0 Citizen Service Response EE 2346 9 \$313.74 1 Social Services EE 2347 9 \$296.10 5 Citizen Service Response EE 2348 9 \$288.13 0 Social Services EE 2349 9 \$476.47 1 Parks & Recreation EE 2350 9 \$401.66 0 Social Services EE 2351 9 \$336.73 0 Social Services EE 2352 9 \$336.73 0 Social Services EE 2353 9 \$302.32 3 City Library EE 2354 9 \$302.32 3 City Library EE 2354 9 \$302.32 3 Police Department EE 2355 8 \$811.80 0 Finance EE 2356 8 \$397.23 0 Public Utilities EE 2357 8 \$361.42 0 Public Works EE 2359 8								\$20.89
Citizen Service Response EE 2346 9 \$313.74 1								\$0.00
Social Services EE 2347 9 \$296.10 5							-	\$39.19
Citizen Service Response EE 2348 9 \$288.13 0 Social Services EE 2349 9 \$476.47 1 Parks & Recreation EE 2350 9 \$401.66 0 Social Services EE 2351 9 \$354.72 0 Social Services EE 2352 9 \$336.73 0 Social Services EE 2353 9 \$302.32 3 City Library EE 2354 9 \$283.68 2 Police Department EE 2355 8 \$397.23 0 Finance EE 2356 8 \$397.23 0 Public Utilities EE 2357 8 \$361.42 0 Public Utilities EE 2358 8 \$526.03 0 Strategic Communications and Civic Engage EE 2359 8 \$498.38 0 Public Works EE 2360 8 \$484.89 8 Information Technology EE 2361 8 \$425.99 0 Social Services								\$179.93
Social Services								\$0.00
Parks & Recreation EE 2350 9 \$401.66 0 Social Services EE 2351 9 \$354.72 0 Social Services EE 2352 9 \$336.73 0 Social Services EE 2352 9 \$330.32 3 City Library EE 2354 9 \$283.68 2 Police Department EE 2355 8 \$811.80 0 Finance EE 2356 8 \$397.23 0 Public Utilities EE 2357 8 \$361.42 0 Public Utilities EE 2358 8 \$526.03 0 Strategic Communications and Civic Engage EE 2359 8 \$498.38 0 Public Works EE 2360 8 \$448.89 8 Information Technology EE 2361 8 \$425.99 0 Social Services EE 2363 8 \$425.90 0 Social Services EE 2364 8 \$425.90 0 Social Services EE 2	The state of the s						-	\$56.58
Social Services	Parks & Recreation							\$0.00
Social Services EE 2352 9 \$336.73 0								\$0.00
Social Services EE 2353 9 \$302.32 3 City Library EE 2354 9 \$283.68 2 Police Department EE 2355 8 \$811.80 0 Finance EE 2356 8 \$397.23 0 Public Utilities EE 2357 8 \$361.42 0 Public Utilities EE 2358 8 \$550.03 0 Strategic Communications and Civic Engage EE 2359 8 \$498.38 0 Public Works EE 2360 8 \$484.89 8 Information Technology EE 2361 8 \$425.98 0 Social Services EE 2363 8 \$425.99 0 Social Services EE 2363 8 \$425.99 0 Social Services EE 2363 8 \$425.99 0 Social Services EE 2364 8 \$420.99 0 Social Services EE 2365 8 \$420.99 0 Social Services EE 2366	Social Services							\$0.00
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Police Department							-	\$66.75
Finance EE 2356 8 \$397.23 0 Public Utilities EE 2357 8 \$361.42 0 Public Utilities EE 2358 8 \$526.03 0 Strategic Communications and Civic Engage EE 2359 8 \$498.38 0 Public Works EE 2360 8 \$484.89 8 Information Technology EE 2361 8 \$425.98 0 Social Services EE 2362 8 \$425.98 0 Social Services EE 2363 8 \$425.99 0 Social Services EE 2364 8 \$420.98 0 Social Services EE 2365 8 \$420.98 0 Social Services EE 2366 8 \$403.29 0 Social Services EE 2366 8 \$403.29 0 Social Services EE 2367 8 \$391.54 0 Justice Services EE 2368 8 \$385.10 0 Justice Services EE 2	<u> </u>							\$0.00
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Strategic Communications and Civic Engage EE 2359 8 \$498.38 0 Public Works EE 2360 8 \$484.89 8 Information Technology EE 2361 8 \$425.98 0 Social Services EE 2362 8 \$425.98 0 Social Services EE 2363 8 \$425.59 0 Social Services EE 2364 8 \$420.98 0 Social Services EE 2365 8 \$420.98 0 Social Services EE 2366 8 \$403.29 0 Social Services EE 2367 8 \$391.54 0 Justice Services EE 2368 8 \$385.10 0 Justice Services EE 2369 8 \$381.22 0 Social Services EE 2370 8 \$379.22 0 Social Services EE 2371 8 \$379.22 0 Social Services EE 2372 8 \$372.12 0 Social Services <t< td=""><td></td><td></td><td></td><td>_</td><td></td><td></td><td></td><td>\$16.49</td></t<>				_				\$16.49
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Social Services EE 2362 8 \$425.60 0 Social Services EE 2363 8 \$425.59 0 Social Services EE 2364 8 \$420.98 0 Social Services EE 2365 8 \$420.98 0 Social Services EE 2366 8 \$403.29 0 Social Services EE 2367 8 \$391.54 0 Justice Services EE 2368 8 \$385.10 0 Justice Services EE 2369 8 \$381.22 0 Social Services EE 2370 8 \$379.22 0 Social Services EE 2371 8 \$379.22 0 Social Services EE 2372 8 \$372.12 0 Social Services EE 2373 8 \$372.12 0 Social Services EE 2374 8 \$368.68 0	Information Technology			-				\$0.00
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Social Services EE 2365 8 \$420.98 0 Social Services EE 2366 8 \$403.29 0 Social Services EE 2367 8 \$391.54 0 Justice Services EE 2368 8 \$385.10 0 Justice Services EE 2369 8 \$381.22 0 Social Services EE 2370 8 \$379.22 0 Social Services EE 2371 8 \$379.22 0 Social Services EE 2372 8 \$372.12 0 Social Services EE 2373 8 \$372.12 0 City Attorney EE 2374 8 \$368.68 0	Social Services	\rightarrow						\$0.00
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City Attorney EE 2374 8 \$368.68 0						_		\$0.00
			-				-	\$0.00
Social Services		_	_					\$0.00
Justice Services				_				\$0.00

	WILLIAM SERVICE	Co	lendar YTD 20	025	Tota	I September 2	025
			Standard				
	EE No.		Hrs YTD in			E.E.U	1000
	(Ordering	Mula s	excess of			is Excess	
	YTD High		50% (>800		Interview !	>80, or >106	
	to Low	Overtime	or >1,060	Overtime	Overtime	hours for	Overtime
Department	Hours)	Hours	Fire shift)	Pay	Hours	Fire Shifts?	Pay
Justice Services	EE 2377	8		\$347.25	0		\$0.00
Justice Services	EE 2378	8		\$342.36	0		\$0.00
Justice Services	EE 2379			\$332.96	0		\$0.00
Social Services	EE 2380	8		\$323.72	0		\$0.00
Social Services	EE 2381	8		\$308.34	0		\$0.00
Social Services	EE 2382	. 8		\$265.55	. 0		\$0.00
Public Utilities	EE 2383	. 8		\$263.95	0		\$0.00
Public Works	EE 2384	8		\$253.65	1		\$32.98
Police Department	EE 2385			\$281.00	1		\$18.56
Police Department	EE 2386	. 8		\$454.50	8		\$454.50
Justice Services	EE 2387	8		\$351.61	0		\$0.00
Public Utilities	EE 2388	8		\$387.48	0		\$0.00
Social Services	EE 2389	8		\$297.13	0		\$0.00
Public Utilities	EE 2390	8		\$258.54	0		\$0.00
Citizen Service Response	EE 2391	8		\$246.30	0		\$0.00
Parks & Recreation	EE 2392	8		\$241.32	8		\$241.32
Public Utilities	EE 2393	7		\$471.10	0		\$0.00
Public Utilities	EE 2394	7		\$261.44	0		\$0.00
Animal Care and Control	EE 2395	7		\$777.20	0	ļ	\$0.00
Finance	EE 2396	7		\$481.97	3		\$173.30
Justice Services	EE 2397	7		\$334.73	0		\$0.00
Public Utilities	EE 2398	7		\$331.46	0		\$0.00
Police Department	EE 2399	7		\$305.61	6		\$261.95
Police Department	EE 2400	7		\$305.61	6		\$261.95
Social Services	EE 2401	7		\$287.75	0		\$0.00
Citizen Service Response	EE 2402	7		\$254.46	1		\$40.06
Parks & Recreation	EE 2403	7		\$231.42	0		\$0.00
Parks & Recreation	EE 2404	. 7		\$230.83	0		\$0.00
Parks & Recreation	EE 2405	7		\$219.45	0		\$0.00
Social Services	EE 2406	7		\$267.42	0		\$0.00
Department of General Services	EE 2407	7		\$325.21	0		\$0.00
Public Works	EE 2408	7		\$319.13	0		\$0.00
City Library	EE 2409	7		\$288.33	0		\$0.00
Public Utilities	EE 2410	7		\$243.35	1		\$39.19
Citizen Service Response	EE 2411	7		\$242.18	0		\$0.00
Public Utilities	EE 2412	6		\$317.52	0		\$0.00
Public Utilities	EE 2413	6		\$288.82	0		\$0.00
Police Department	EE 2414	6		\$261.95	6		\$261.95
Police Department	EE 2415	. 6		\$261.95	6		\$261.95
Police Department	EE 2416	6		\$261.95	6		\$261.95
Police Department	EE 2417	6		\$261.95	- 6		\$261.95
Police Department	EE 2418	6		\$261.95	6		\$261.95
Department of General Services	EE 2419	6		\$260.71	0		\$0.00
Justice Services	EE 2420	6		\$259.62	0		\$0.00
Public Works	EE 2421	6		\$249.59	0		\$0.00
Justice Services	EE 2422	- 6		\$244.98	0		\$0.00
Social Services	EE 2423	6		\$237.70	0		\$0.00
Public Works	EE 2424	6		\$228.08	0		\$0.00
Citizen Service Response	EE 2425	6		\$191.92	1		\$35.93
Information Technology	EE 2426	6		\$311.25	0		\$0.00
Social Services	EE 2427	6	-	\$300.99	0		\$0.00
Social Services	EE 2428	6		\$278.49	0		\$0.00
City Library	EE 2429	6		\$264.76	0		\$0.00
Public Utilities	EE 2430	6		\$244.05	1		\$45.08

		Co	lendar YTD 2	025	Tota	I September 2	025
		1	Standard		100	i september 2	023
	EE No.	1,03,	Hrs YTD in	4 - U 11/4			100
	(Ordering	THE SERVICE STREET	excess of	1	1000	Is Excess	MILLER
	YTD High	UK.	50% (>800			>80, or >106	
	to Low	Overtime	or >1,060	Overtime	Overtime	hours for	Overtime
Department	Hours)	Hours	Fire shift)	Pay	Hours	Fire Shifts?	Pay
Public Utilities	EE 2431	6		\$204.72	0		\$0.00
Public Utilities	EE 2432	5		\$348.82	0	-	\$16.82
Public Works	EE 2433	5		\$272.73	0		\$13.17
Public Utilities	EE 2434	5		\$269.81	0		\$0.00
Department of General Services	EE 2435	5		\$220.50	5		\$220.50
Public Utilities	EE 2436	5		\$319.25	0		\$0.00
Public Utilities	EE 2437	S		\$291.14	1		\$29.77
Justice Services	EE 2438	5		\$281.94	0		\$0.00
Social Services	EE 2439	5		\$272.92	0		\$0.00
Public Utilities	EE 2440	5		\$255.35	1		\$25.70
Information Technology	EE 2441	5		\$250.62	0		\$0.00
Public Utilities	EE 2442	5		\$244.72	0		\$0.00
Planning & Development Review	EE 2443	5		\$238.36	0		\$0.00
Justice Services	EE 2444	5		\$198.08	0		\$0.00
Parks & Recreation	EE 2445	5		\$158.25	2		\$48.54
Parks & Recreation	EE 2446	5		\$156.76	0		\$0.00
Public Utilities	EE 2447	5		\$180.60	0		\$0.00
Social Services	EE 2448	5		\$227.86	0	<u>.</u>	\$0.00
Social Services	EE 2449	5		\$178.27	0		
Public Utilities	EE 2450	5		\$166.14	0		\$0.00
City Library	EE 2451	5		\$159.65			\$0.00
Citizen Service Response	EE 2452	5		\$159.48	4		\$125.04
City Library	EE 2453	5	-	\$139.48	0		\$0.00
Public Utilities	EE 2454	4		\$195.76	0		\$0.00
Social Services	EE 2455	4		\$195.76		· · · · · · · · · · · · · · · · · · ·	\$0.00
Citizen Service Response	EE 2456	4		\$155.76	0	_	\$0.00
Public Utilities	EE 2457	4		\$133.76	0		\$29.40
Public Utilities	EE 2458	4		\$144.54			\$0.00
Citizen Service Response	EE 2459	4	- -	\$144.54 \$136.47	0		\$0.00
Public Utilities	EE 2460	4		\$263.71	3		\$0.00
Strategic Communications and Civic Engage	EE 2461	4		\$203.71			\$197.78
Public Utilities	EE 2462	4			0		\$0.00
Fire & Emergency Services	EE 2463	4		\$219.54 \$212.21	4		\$219.54
Police Department	EE 2464	4			0		\$0.00
Justice Services	EE 2465			\$212.21	0		\$0.00
Justice Services	EE 2466	- 4		\$190.61	0		\$0.00
Justice Services		4		\$183.67	0		\$0.00
Justice Services	EE 2467	4		\$179.69	0		\$0.00
Social Services	EE 2468	4		\$166.43	0		\$0.00
Public Works	EE 2469	4		\$165.12	0		\$0.00
Social Services	EE 2470	4		\$164.19	0		\$0.00
Social Services	EE 2471	4		\$158.46	0		\$0.00
	EE 2472	4		\$158.46	0		\$0.00
Strategic Communications and Civic Engage	EE 2473	4		\$146.64	0		\$0.00
Public Utilities	EE 2474	4		\$142.18	0		\$0.00
Public Utilities	EE 2475	4		\$135.12	0		\$0.00
Justice Services	EE 2476	4		\$132.37	0		\$0.00
Parks & Recreation	EE 2477	4		\$126.19	0		\$0.00
Citizen Service Response	EE 2478	4		\$139.03	0		\$0.00
Police Department	EE 2479	4		\$179.56	0		\$0.00
Social Services	EE 2480	4		\$194.72	0		\$0.00
Public Works	EE 2481	4		\$139.21	0		\$9.85
Public Utilities	EE 2482	4		\$121.05	0		\$0.00
Planning & Development Review	EE 2483	4		\$248.24	0		\$0.00
Planning & Development Review	EE 2484	4		\$203.71	0		\$0.00

		Ordinance 2021-R046 Calendar YTD 2025			Total September 2025		
		Calendar VID 2025			100	i september 2	023
	EE No.		Hrs YTD in		P v NV	No.	N 0 - 2
	(Ordering	III III	excess of			Is Excess	
	YTD High	to market	50% (>800		III II. II	>80, or >106	
LEW P. P. L. D. B. C.	to Low	Overtime	or >1,060	Overtime	Overtime	hours for	Overtime
Department	Hours)	Hours	Fire shift)	Pay	Hours	Fire Shifts?	Pay
Public Utilities	EE 2485	4		\$202.13	0		\$0.00
Public Utilities	EE 2486	4	 	\$186.20	0	-	\$0.00
Social Services	EE 2487	4	-	\$182.49	0	<u> </u>	\$0.00
Fire & Emergency Services	EE 2488	4		\$177.81	0		\$0.00
Public Works	EE 2489	4		\$168.80	2		\$75.96
Public Utilities	EE 2490	4		\$159.20	1	_	\$23.28
Public Works	EE 2491	4		\$152.25	0		\$0.00
Public Utilities	EE 2492	4		\$132.23	3		
Department of General Services	EE 2493	4	 	\$109.72			\$130.68
Police Department	EE 2494	3			0		\$0.00
Social Services				\$141.31	0	_	\$0.00
Justice Services	EE 2495	3		\$114.29	0		\$0.00
Social Services	EE 2496	3		\$157.01	0		\$0.00
	EE 2497	3		\$153.21	0		\$0.00
Social Services	EE 2498	3		\$151.90	0		\$0.00
Public Utilities	EE 2499	3		\$140.68	0		\$0.00
Parks & Recreation	EE 2500	3		\$138.05	0		\$0.00
Citizen Service Response	EE 2501	3		\$134.90	0		\$0.00
Human Resources	EE 2502	3		\$132.99	1		\$33.78
Parks & Recreation	EE 2503	3		\$131.18	0		\$0.00
Justice Services	EE 2504	3		\$131.14	0		\$0.00
Public Utilities	EE 2505	3		\$130.62	3		\$130.62
Public Works	EE 2506	3		\$122.04	2		\$71.56
Public Utilities	EE 2507	3		\$120.23	0		\$0.00
Parks & Recreation	EE 2508	3		\$115.66	0		\$0.00
Public Utilities	EE 2509	3		\$114.71	0		\$0.00
Public Utilities	EE 2510	3		\$111.34	0		\$0.00
Public Utilities	EE 2511	3		\$103.50	0		\$0.00
Public Works	EE 2512	3		\$87.02	ő		\$0.00
Public Utilities	EE 2513	3		\$142.65	1		\$42.93
Social Services	EE 2514	3		\$131.83	0	<u> </u>	\$0.00
Social Services	EE 2515	3		\$127.68	0	_	\$0.00
Social Services	EE 2516	3		\$126.83	0		\$0.00
Planning & Development Review	EE 2517	3	-	\$119.88	0		\$0.00
Social Services	EE 2518	3		\$119.32	0		\$0.00
Public Utilities	EE 2519	3		\$117.66	ō		\$0.00
Public Utilities	EE 2520	3		\$114.72	0	-	\$0.00
Public Utilities	EE 2521	3		\$111.59	0		\$11.56
Parks & Recreation	EE 2522	3		\$99.64	0	-	\$0.00
Public Works	EE 2523	3		\$99.04	0		\$0.00
Department of General Services	EE 2524	3		\$92.45	0		\$0.00
Public Utilities	EE 2525	3		\$91.40	0		\$0.00
Parks & Recreation	EE 2526	3	-	\$78.38	3		
Parks & Recreation	EE 2527	3		\$78.38	0	-	\$78.38
Public Utilities	EE 2528	2	-	\$118.76			\$0.00
Public Utilities	EE 2529	2			0		\$0.00
Public Utilities	EE 2530	2		\$93.88	0		\$0.00
Public Utilities	EE 2530	2		\$110.18	0		\$0.00
Social Services				\$109.76	1		\$41.98
	EE 2532	2		\$107.42	0		\$0.00
Social Services	EE 2533	2		\$106.40	0		\$0.00
Social Services	EE 2534	2		\$106.40	0		\$0.00
City Library	EE 2535	2		\$105.33	0		\$0.00
Social Services	EE 2536	2		\$100.15	1		\$38.31
Finance	EE 2537	2		\$96.30	0	li.	\$0.00
Social Services	EE 2538	2		\$92.29	0		\$0.00

	Ordinance 2021-R046							
	Calendar YTD 2025			Total September 2025				
	EE No.	23	Standard Hrs YTD in				1000	
	(Ordering		excess of		1 S. W.	Is Excess	NI WILL	
	YTD High		50% (>800			>80, or >106		
	to Low	Overtime	or >1,060	Overtime	Overtime	hours for	Overtime	
Department	Hours)	Hours	Fire shift)	Pay	Hours	Fire Shifts?	Pay	
Public Utilities	EE 2539	2		\$90.29	0		\$0.00	
Social Services	EE 2540	2		\$89.36	2		\$89.36	
Social Services	EE 2541	2		\$88.48	2		\$88.48	
Information Technology	EE 2542	2		\$84.04	0		\$0.00	
Parks & Recreation	EE 2543	2		\$82.56	0		\$0.00	
Public Works	EE 2544	2		\$81.91	2	Ĭ	\$61.43	
Social Services	EE 2545	2		\$81.11	0		\$0.00	
Social Services	EE 2546	2		\$79.23	Ō		\$0.00	
Citizen Service Response	EE 2547	2		\$74.08	0		\$0.00	
Justice Services	EE 2548	2		\$67.63	0		\$0.00	
Parks & Recreation	EE 2549	2		\$67.58	0		\$0.00	
Public Utilities	EE 2550	2		\$91.89	0		\$0.00	
Public Utilities	EE 2551	2		\$85.73	0		\$0.00	
Finance	EE 2552	2		\$76.13	0		\$0.00	
Planning & Development Review	EE 2553	2		\$68.62	0		\$0.00	
Public Utilities	EE 2554	2		\$66.85	0		\$0.00	
Public Utilities	EE 2555	2		\$56.94	0		\$0.00	
Social Services	EE 2556	2		\$76.61	0		\$0.00	
Police Department	EE 2557	2		\$69.74	2		\$69.74	
Parks & Recreation	EE 2558	2		\$64.25	0		\$0.00	
Neighborhood and Community Services	EE 2559	2		\$56.25	0		\$0.00	
Planning & Development Review	EE 2560	2		\$55.17	0		\$0.00	
Public Utilities	EE 2561	2	_	\$53.62	0		\$0.00	
Public Utilities	EE 2562	2		\$51.34	0		\$0.00	
Parks & Recreation	EE 2563	2		\$48.79	0		\$0.00	
Parks & Recreation	EE 2564	2		\$47.03	2		\$47.03	
Planning & Development Review	EE 2565	2		\$45.00	0		\$0.00	
Information Technology	EE 2566	1		\$65.70	0		\$0.00	
Public Utilities	EE 2567	1		\$63.13	0		\$0.00	
Social Services	EE 2568	1		\$61.85	0		\$0.00	
Justice Services	EE 2569	1		\$57.99	1		\$34.79	
Parks & Recreation	EE 2570	1		\$41.08	0		\$0.00	
Police Department	EE 2571	1		\$83.29	0		\$0.00	
Police Department	EE 2572	1		\$63.47	0		\$0.00	
Police Department	EE 2573	1		\$58.65	0		\$0.00	
Public Utilities	EE 2574	1		\$58.14	0		\$0.00	
Planning & Development Review	EE 2575	1		\$55.72	0		\$0.00	
Public Utilities	EE 2576	1		\$52.38	0		\$0.00	
Neighborhood and Community Services	EE 2577	1		\$51.39	0		\$0.00	
Social Services	EE 2578	1		\$50.64	0		\$0.00	
Social Services	EE 2579	1		\$50.15	. 0		\$0.00	
Public Utilities	EE 2580	1		\$48.32	1		\$48.32	
Police Department	EE 2581	1		\$43.66	0		\$0.00	
Police Department	EE 2582	1		\$43.66	0		\$0.00	
Police Department	EE 2583	1		\$43.66	0		\$0.00	
Planning & Development Review	EE 2584	1		\$42.33	0		\$0.00	
Public Utilities	EE 2585	1		\$41.65	0		\$0.00	
Parks & Recreation	EE 2586	1		\$41.28	. 0		\$0.00	
Public Utilities	EE 2587	1		\$37.80	0		\$0.00	
Citizen Service Response	EE 2588	1		\$35.44	0		\$9.00	
Public Utilities	EE 2589	1		\$32.96	0		\$0.00	
City Library	EE 2590	1		\$32.39	0		\$0.00	
Human Resources	EE 2591	1		\$31.98	0		\$0.00	
Parks & Recreation	EE 2592	1		\$31.35	0		\$0.00	

Ordinance 2021-K046									
Department		Co	lendar YTD 20	025	Tota	l September 2	025		
	EE No. (Ordering YTD High to Low Hours)	Overtime Hours	Standard Hrs YTD in excess of 50% (>800 or >1,060 Fire shift)	Overtime Pay	Overtime Hours	Is Excess >80, or >106 hours for Fire Shifts?	Overtime Pay		
Parks & Recreation	EE 2593	1		\$31.35	0		\$0.00		
Police Department	EE 2594	1		\$45.00	0		\$0.00		
Public Utilities	EE 2595	1		\$48.96	0		\$0.00		
Public Utilities	EE 2596	1		\$41.10	0		\$0.00		
Parks & Recreation	EE 2597	1		\$33.75	1		\$33.75		
Public Utilities	EE 2598	1		\$33.19	0		\$0.00		
Social Services	EE 2599	1	-	\$29.44	1		\$29.44		
Public Works	EE 2600	1		\$27.85	0	-	\$0.00		
Public Utilities	EE 2601	1		\$27.06	0	<u>-</u>	\$0.00		
Citizen Service Response	EE 2602	1		\$26.44	0		\$0.00		
Citizen Service Response	EE 2603	1	-	\$24.63	0		\$0.00		
Social Services	EE 2604	1		\$31.80	0	_	\$0.00		
Social Services	EE 2605	1		\$27.37	0		\$0.00		
Public Utilities	EE 2606	1		\$25.18	0		\$0.00		
Social Services	EE 2607	1		\$23.62	0		\$0.00		
Planning & Development Review	EE 2608	1		\$23.59	0		\$0.00		
Planning & Development Review	EE 2609	1		\$23.38	0		\$0.00		
Parks & Recreation	EE 2610	1		\$22.62	1		\$22.62		
Finance	EE 2611	1		\$21.69	0		\$0.00		
Citizen Service Response	EE 2612	1		\$17.44	0		\$0.00		
Parks & Recreation	EE 2613	1		\$15.68	0	T T	\$0.00		
Parks & Recreation	EE 2614	1		\$15.68	0		\$0.00		
Public Utilities	EE 2615	0		\$14.31	0		\$0.00		
Public Utilities	EE 2616	0		\$12.56	0	1	\$0.00		
Public Utilities	EE 2617	0		\$11.83	0		\$0.00		
Public Works	EE 2618	0		\$9.91	0		\$0.00		
Public Utilities	EE 2619	Ó		\$9.64	0		\$0.00		
Citizen Service Response	EE 2620	0	T T	\$8.72	0		\$0.00		