

INTRODUCED: December 12, 2016

AN ORDINANCE No. 2016-303

To authorize the Chief Administrative Officer to accept grant funds in the amount of \$36,023.00 from the United States Department of Justice, Bureau of Justice Assistance, and to amend the Fiscal Year 2016-2017 General Fund Budget by increasing estimated revenues and the amount appropriated to the Sheriff's Office by \$36,023.00 for the purpose of funding performance based bonuses for eligible Sheriff's Office personnel.

Patron – Mayor Jones

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: JAN 9 2017 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the Chief Administrative Officer, for and on behalf of the City of Richmond, is authorized to accept funds in the amount of \$36,023.00 from the United States Department of Justice, Bureau of Justice Assistance, for the purpose of funding performance based bonuses for eligible Sheriff's Office personnel.

§ 2. That the funds received are hereby appropriated to the Special Fund Budget for the fiscal year commencing July 1, 2016, and ending June 30, 2017, by increasing estimated revenues by \$36,023.00, increasing the amount appropriated for expenditures by \$36,023.00 and allotting

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: JAN 9 2017 REJECTED: _____ STRICKEN: _____

to the Sheriff's Office the sum of \$36,023.00 for the purpose of funding performance based bonuses for eligible Sheriff's Office personnel.

§ 3. This ordinance shall be in force and effect upon adoption.



CITY OF RICHMOND
INTRACITY CORRESPONDENCE

NOV 10 2016
4-5892
Chief Administration Office
City of Richmond

O&R REQUEST

DATE: November 14, 2016

EDITION: 1

TO: The Honorable Members of City Council

THROUGH: The Honorable Dwight C. Jones, Mayor

THROUGH: Selena Cuffee-Glenn, Chief Administrative Officer

THROUGH: Lenora Reid, Deputy Chief Administrative Officer

THROUGH: Jay A. Brown, Director, Budget And Strategic Planning

FROM: C.T. Woody, Jr., Sheriff

RE: Proposed Acceptance of The State Criminal Alien Assistance Program funds received from the Department of Justice

RECEIVED

NOV 30 2016

OFFICE OF CITY ATTORNEY

ORD. OR RES. No. _____

PURPOSE: Authorizing the City Administration to accept the award from the Department of Justice (DOJ) for the State Criminal Alien Assistance Program (SCAAP) in the amount of Thirty-Six Thousand Twenty-Three (\$36,023) dollars and appropriating the increase to the Richmond City Sheriff's Office (RCSO) General Funds Personnel Bonus for Fiscal Year 2017.

REASON: The Richmond City Sheriff's Office seeks approval for funds in the amount of \$36,023 awarded by the Department of Justice for the SCAAP program.

RECOMMENDATION: It is recommended that this funding be accepted and appropriated to the Richmond City Sheriff's Office for Fiscal Year 2017.

BACKGROUND: The State Criminal Alien Assistance Program (SCAAP) provides federal payments to states and localities that incurred correctional officer salary costs for incarcerating certain undocumented criminal aliens. The award amount is based on the number of undocumented persons incarcerated at the Richmond City Justice Center. As this is not a one-time grant, the RCSO will receive future payments from the City as they are granted from the Department of Justice (DOJ). To accept the award, the RCSO was required to select a "Use of Funds" category

O&R Request

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listed by the DOJ. As in years past, the RCSO selected "Performance Based Bonuses". These monies can only be used for this purpose.

FISCAL IMPACT / COST: The total amount of this award is \$36,023. The Richmond City Sheriff's Office will use the funding for Personnel Bonuses. There is no cash match requirement.

FISCAL IMPLICATIONS: The acceptance of this award will allow the Richmond City Sheriff's Office to provide bonuses to certain staff. This is a great benefit to the Sheriff's City Office as the proposed pay increases previously scheduled for December 1, 2016 were cancelled from the State Budget.

BUDGET AMENDMENT NECESSARY: Yes, the General Funds Personnel Budget must be amended.

REVENUE TO CITY: The City received the SCAAP funds in the amount of \$36,023 from the Department of Justice on November 3, 2016. The funds will be appropriated to the Richmond City Sheriff's Office General Funds Personnel Bonus line for the year commencing July 1, 2016 and ending June 30, 2017.

DESIRED EFFECTIVE DATE: Upon Adoption.

REQUESTED INTRODUCTION DATE: December 12, 2016

CITY COUNCIL PUBLIC HEARING DATE: December 12, 2016

REQUESTED AGENDA: Consent Agenda

RECOMMENDED COUNCIL COMMITTEE: Finance Committee

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: N/A

AFFECTED AGENCIES: The Department of Finance, the Department of Budget and Strategic Planning and the Richmond City Sheriff's Office

RELATIONSHIP TO EXISTING ORD. OR RES.: N/A

REQUIRED CHANGES TO WORK PROGRAM(S): N/A

ATTACHMENTS:

STAFF: Kimberlee Goins, Budget Manager
Richmond City Sheriff's Office, 646-0429