

Regional Water Coordination Update

City Council, Organizational Development Committee

Odie Donald, II, MBA
Chief Administrative Officer

Scott Morris, DBA, P.E.
Director, DPU



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A SNAPSHOT OF OUR REGION

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Chief Administrative Officer



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Regional Collaboration





Regional Asset Regional Planning Regional Resilience



Regional Overview

Henrico

Max Capacity: **35** MGD
Average Demand: **12.43** MGD
Max Hour Demand: **40** MGD
Population Served: **125,000**

Chesterfield

Max Capacity: **32** MGD
Average Demand: **9.14** MGD
Max Day Demand: **33.6** MGD
Population Served: **89,000**

Regional Totals

Max Capacity: **132** MGD
Average Demand: **62.09** MGD
Max Historical: **96** MGD
Population Served: **~530,000**

Hanover

Max Capacity: **20** MGD
Average Demand: **6.0** MGD
Max Day Demand: **21** MGD
Population Served: **82,000**

Richmond

Max Capacity: **45** MGD
Average Demand: **34.52** MGD
Population Served: **233,655**

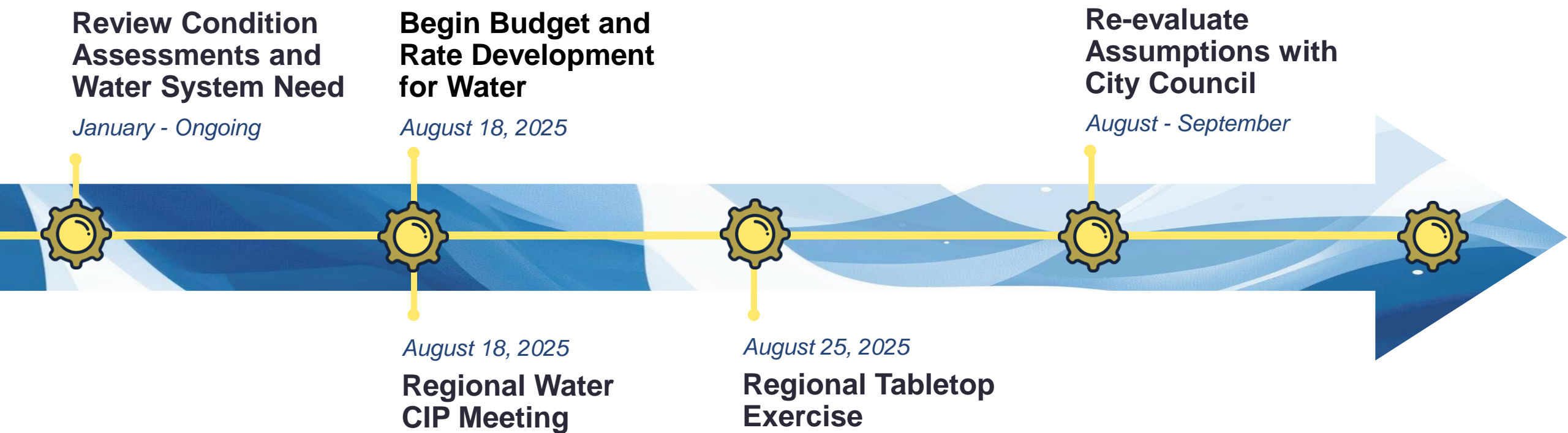
CURRENT TIMELINE + NEXT STEPS

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Director, DPU



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Water Planning Effort Timeline



Next Steps



Present Proposal to Regional Partners and City Council



Finalize Proposal



Submit Budget Request for Consideration in State Budget



Mayor Submits Budget to City Council



City Budget and State Budget Adopted