

INTRODUCED: March 11, 2026

AN ORDINANCE No. 2026-063

As Amended

To adopt the annual budget, which includes all of the separate current expense budgets for the general operation of the City government and for each utility as defined in ch. 13 of the City Charter and provides for increases to certain fees for the fiscal year commencing Jul.1, 2026, and ending Jun. 30, 2027, and to appropriate the estimated revenues for such fiscal year for the objects and purposes stated in such budget.

Patron – Mayor Avula

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: MAR 23 2026 AT 6 P.M.

WHEREAS, (i) the Mayor submitted to the Council a proposed annual budget for the City for the fiscal year beginning July 1, 2026, and ending June 30, 2027, and it is necessary to make appropriations sufficient to fund said budget and to regulate the payment of money from the City treasury, [~~and~~] (ii) the recommended budget for the fiscal year commencing July 1, 2026, and ending June 30, 2027, is as set out in the attachment to this ordinance entitled “General Fund Budget, July 1, 2026, to June 30, 2027, As Amended,” and the outside agencies and central appropriations programs are set forth in the attachment to this ordinance entitled “General Fund Budget, Outside Agencies and Central Appropriations, July 1, 2026, to June 30, 2027, As

AYES: 7 NOES: 0 ABSTAIN: _____

ADOPTED: MAY 11 2026 REJECTED: _____ STRICKEN: _____

Amended[§]₂” (iii) the specific uses and funding allocation for Council District Funds are as set forth in the attachment to this ordinance entitled “Council FY 2027 District Funds,” (iv) the text amendments are as set forth in the attachment to this ordinance entitled “Ordinance No. 2026-063, General Fund Budget, Text Amendments,” and (v) the budget amendments are as set forth in the attachment to this ordinance entitled “Richmond City Council, FY 2027, General Fund Budget Amendments;”

NOW, THEREFORE,

THE CITY OF RICHMOND HEREBY ORDAINS:

I. Budgets and Appropriations.

§ 1. General Fund.

(a) The budget designated as the General Fund Budget in the total amount of \$1,099,079,826 for the fiscal year commencing July 1, 2026, and ending June 30, 2027, set forth in the attachment to this ordinance entitled “General Fund Budget, July 1, 2026, to June 30, 2027, As Amended,” including the budget for outside agencies and central appropriations programs set forth in the attachment to this ordinance entitled “General Fund Budget, Outside Agencies and Central Appropriations, July 1, 2026, to June 30, 2027, As Amended,” the specific uses and funding allocation for Council District Funds set forth in the attachment to this ordinance entitled “Council FY 2027 District Funds,” the text amendments set forth in the attachment to this ordinance entitled “Ordinance No. 2026-063, General Fund Budget, Text Amendments,” and the budget amendments set forth in the attachment to this ordinance entitled “Richmond City Council FY 2027, General Fund Budget Amendments” each of which is incorporated into this ordinance, is hereby adopted and made part of this ordinance.

(b) The sum of \$1,099,079,826 of the estimated revenue for the fiscal year

commencing July 1, 2026, be and is hereby appropriated from the estimated receipts from all existing sources of revenue during the fiscal year commencing July 1, 2026, except estimated receipts from the gas, water, wastewater, electric, and stormwater utilities and the School Board, and shall be used by the respective departments and major operating units thereof and by the courts, bureaus, commissions, offices, and agencies of the City, hereinafter collectively referred to as “agencies,” in the sums itemized in said budget, hereby adopted and made a part of this ordinance, for the principal objectives and purposes thereof. The total sum of the funds herein provided for the respective agencies are as set out opposite each of them in the attachment to this ordinance entitled “General Fund Budget, July 1, 2026, to June 30, 2027, As Amended,” as supplemented by the attachments to this ordinance entitled “General Fund Budget, Outside Agencies and Central Appropriations, July 1, 2026, to June 30, 2027[~~7~~], As Amended,” the specific uses and funding allocation for Council District Funds set forth in the attachment to this ordinance entitled “Council FY 2027 District Funds,” the text amendments set forth in the attachment to this ordinance entitled “Ordinance No. 2026-063, General Fund Budget, Text Amendments,” and the budget amendments set forth in the attachment to this ordinance entitled “Richmond City Council FY 2027, General Fund Budget Amendments.”

(c) In accordance with section 6.18 of the Charter of the City of Richmond (2020) as amended, every appropriation made by ordinances adopting or amending the general fund budget and appropriations thereto for the fiscal year commencing July 1, 2026, and ending June 30, 2027, lapses as of the last moment of June 30, 2027. All unexpended and unencumbered funds for which the appropriation lapses as of the last moment of June 30, 2027, shall become part of the undesignated fund balance at the time such appropriation lapses unless expressly appropriated for the fiscal year commencing July 1, 2027, and ending June 30, 2028, with the exception of the

following line items: (i) the appropriation for the Department of Information Technology Internal Service Fund, (ii) any unexpended and unencumbered portion of the appropriation to the Department of Human Resources, which shall instead be appropriated to the Employee Compensation Reserve Fund, and (iii) any unexpended and unencumbered portion of the appropriation to the Department of Finance pursuant to this ordinance.

(d) The Director of Finance shall have the ability to remedy any negative fund balances in the Internal Services and Non-Major Governmental Funds by reserving an amount not to exceed the negative balance prior to applying the fund balance policy.

§ 2. **Special Fund.** The designated Special Fund Budgets for the fiscal year commencing July 1, 2026, and ending June 30, 2027, set forth in the attachment to this ordinance entitled “Summary of Special Funds Expenditures by Agency,” are hereby adopted and made a part of this ordinance. The sum of \$174,697,816 of the estimated revenue for the period commencing July 1, 2026, is hereby appropriated from the receipts of all Special Revenue funds.

The reports of the Special Assessment District special funds within the Department of Finance are unaudited and upon completion of the audit by the Director of Finance, any discrepancies between the actual amount and the amount remitted to date shall be reconciled.

§ 3. **Debt Service Fund Budget.** The designated Debt Service Fund Budget for the fiscal year commencing July 1, 2026, and ending June 30, 2027, is hereby adopted. The sum of \$102,761,613 is hereby appropriated from the receipts of the Debt Service Fund to pay the estimated debt service costs.

§ 4. **Internal Service Fund Budgets.** The designated Internal Service Fund Budgets for the fiscal year commencing July 1, 2026, and ending June 30, 2027, set forth in the attachment to this ordinance entitled “Internal Service Fund Budget, July 1, 2026, to June 30, 2027,” are

hereby adopted and made a part of this ordinance. The sum of \$89,875,240 of the estimated revenue for the period commencing July 1, 2026, is hereby appropriated from the receipts of all Internal Service Funds.

§ 5. **Department of Public Utilities' Stores Internal Service Fund Budgets.** The designated Department of Public Utilities' Stores Internal Service Fund Budgets for the fiscal year commencing July 1, 2026, and ending June 30, 2027, are hereby adopted and made a part of this ordinance. The sum of \$1,418,403 be and is hereby appropriated from the estimated receipts of all Department of Public Utilities' Stores Internal Service Funds for the fiscal year commencing July 1, 2026, and ending June 30, 2027.

§ 6. **Department of Parks, Recreation and Community Facilities' Richmond Cemeteries Budget.** The budget designated the Department of Parks, Recreation and Community Facilities' Richmond Cemeteries Budget for the fiscal year commencing July 1, 2026, and ending June 30, 2027, is hereby adopted. The sum of \$2,108,777 be and is hereby appropriated from the estimated receipts of the Richmond Cemeteries for the fiscal year commencing July 1, 2026, and ending June 30, 2027, for the purposes as set forth in the Department of Parks, Recreation and Community Facilities' Richmond Cemeteries Budget.

§ 7. **Department of General Services' Parking Enterprise Fund Budget.** The budget designated the Department of General Services' Parking Enterprise Fund Budget for the fiscal year commencing July 1, 2026, and ending June 30, 2027, is hereby adopted. The sum of \$23,800,000 be and is hereby appropriated from the estimated receipts of the Department of General Services' Parking Enterprise Fund for the fiscal year commencing July 1, 2026, and ending June 30, 2027, for the purposes as set forth in the Department of General Services' Parking Enterprise Fund Budget.

§ 8. **Electric Utility Budget.** The budget designated the Electric Utility Budget for the fiscal year commencing July 1, 2026, and ending June 30, 2027, is hereby adopted. The sum of \$9,640,388 be and is hereby appropriated from the estimated receipts of the electric utility for the fiscal year commencing July 1, 2026, and ending June 30, 2027, for the purposes as set forth in the Electric Utility Budget. The sum of \$0 be and is hereby appropriated from the electric utility renewal fund or operating fund for renewing, rebuilding and extending the utility and for purchasing vehicles as set forth in the Utility Budget, the said appropriation having been recommended by the Mayor.

§ 9. **Gas Utility Budget.** The budget designated the Gas Utility Budget for the fiscal year commencing July 1, 2026, and ending June 30, 2027, is hereby adopted. The sum of \$277,576,503 for the fiscal year commencing July 1, 2026, and ending June 30, 2027, be and is hereby appropriated from the estimated receipts of the gas utility for the fiscal year commencing July 1, 2026, and ending June 30, 2027, for the purposes as set forth in the Gas Utility Budget. The sum of \$0 be and is hereby appropriated from the gas utility renewal fund or operating fund for renewing, rebuilding and extending the utility and for purchasing vehicles as set forth in the Gas Utility Budget, the said appropriation having been recommended by the Mayor.

§ 10. **Stormwater Utility Budget.** The budget designated the Stormwater Utility Budget for the fiscal year commencing July 1, 2026, and ending June 30, 2027, is hereby adopted. The sum of \$29,264,489 be and is hereby appropriated from the estimated receipts of the Stormwater Utility for the fiscal year commencing July 1, 2026, and ending June 30, 2027, for the purposes as set forth in the Stormwater Utility Budget. The sum of \$0 be and is hereby appropriated from the stormwater utility renewal fund or operating fund for renewing, rebuilding and extending the

utility and for purchasing vehicles as set forth in the Stormwater Utility Budget, the said appropriation having been recommended by the Mayor.

§ 11. **Wastewater Utility Budget.** The budget designated the Wastewater Utility Budget for the fiscal year commencing July 1, 2026, and ending June 30, 2027, is hereby adopted. The sum of \$132,442,891 be and is hereby appropriated from the estimated receipts of the wastewater utility for the fiscal year commencing July 1, 2026, and ending June 30, 2027, for the purposes as set forth in the Wastewater Utility Budget. The sum of \$0 be and is hereby appropriated from the wastewater utility renewal fund or operating fund for renewing, rebuilding and extending the utility and for purchasing vehicles as set forth in the Wastewater Utility Budget, the said appropriation having been recommended by the Mayor.

§ 12. **Water Utility Budget.** The budget designated the Water Utility Budget for the fiscal year commencing July 1, 2026, and ending June 30, 2027, is hereby adopted. The sum of \$154,964,815 be and is hereby appropriated from the estimated receipts of the water utility for the fiscal year commencing July 1, 2026, and ending June 30, 2027, for the purposes as set forth in the Water Utility Budget. The sum of \$0 be and is hereby appropriated from the water utility renewal fund or operating fund for renewing, rebuilding and extending the utility and for purchasing vehicles as set forth in the Water Utility Budget, the said appropriation having been recommended by the Mayor.

§ 13. **Tourism Improvement District Funds.** The reports of the Special Assessment District special funds within the Department of Finance are unaudited and upon completion of the audit by the Director of Finance, any discrepancies between the actual amount and the amount remitted to date shall be reconciled.

II. **Budget Amendments.**

§ 1. **Form of budget amendments submitted to Council.** Notwithstanding any other provision of law to the contrary, the funds appropriated by this ordinance and set out in the attachments to this ordinance entitled “General Fund Budget, July 1, 2026, to June 30, 2027,” and the outside agencies and central appropriations programs set forth in the attachment entitled “General Fund Budget, Outside agencies and Central Appropriations, July 1, 2026, to June 30, 2027,” are to be expended for the purposes designated; however, the Chief Administrative Officer, or the designee thereof, may authorize transfers between account groups within departments, and a record of such transfers shall be maintained by the Director of Budget and Strategic Planning.

§ 2. **Appropriations to outside agencies or central appropriations accounts.**

(a) Each budget item in an outside agencies or central appropriations budget shall have the following information associated with such line item at the times prescribed by this subsection:

- (1) The planned uses of the funds appropriated;
- (2) The timeline for completion of the purpose of the appropriation; and
- (3) The agency, organization, or program manager responsible for ensuring that the purpose of the appropriation is completed.

For each appropriation line item in an outside agencies or central appropriations budget included with the annual budget or any budget amendment ordinance submitted by the Mayor, the information required to be associated with such appropriation line item by this subsection shall be included in the annual budget or such budget amendment ordinance at the time of submission by the Mayor in accordance with section 12-11 of the Code of the City of Richmond (2020), as amended. For each appropriation line item in an outside agencies or central appropriations budget that is added or modified by the City Council, the final adopted budget or budget amendment ordinance shall include the information required to be associated with such appropriation line item

by this subsection at the time of adoption in accordance with section 6.11 of the Charter of the City of Richmond (2020), as amended.

When an annual appropriation or budget ordinance or any amendment thereto appropriates monies to an outside agencies or central appropriations budget, such appropriations shall be deemed to be appropriated specifically for each particular program listed in such outside agencies or central appropriations budget. Expenditures shall only be made from monies appropriated in accordance with the outside agencies or central appropriations budget for the specific organizations and programs set forth in the ordinance, ordinances making appropriations to such outside agencies or central appropriations budget, or those identified through a competitive process in compliance with the Virginia Public Procurement Act and approved by the Chief Administrative Officer.

III. **Fees and Rates.**

§ 1. **Emergency Services.** Section 2-729 of the Code of the City of Richmond (2020) be and is hereby **amended** as follows:

Sec. 2-729. Certain emergency communications agreements; fees.

(a) As used in this section, the following words, terms and phrases, when used in this subsection, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Agreement means a written agreement between the City and an external subscriber concerning the use of an emergency communications system or the installation, maintenance, or repair of equipment.

Department means the Department of Emergency Communications, Preparedness, and Response.

Director means the Director of Emergency Communications, Preparedness, and Response.

Emergency communications system means a radio, telephone, or similar system used primarily for communications related to emergencies or public safety for which Section 2-728 makes the Department responsible.

Equipment means auxiliary lights, cages for K-9 units, computers, radios, sirens, warning lights and other similar devices or improvements customarily installed on public safety or utility vehicles.

External subscriber means a governmental or nongovernmental organization that, in the judgment of the Director, should be allowed to use an emergency communications system or equipment for which Section 2-728 makes the Department responsible.

Internal subscriber means a City department or other agency that uses an emergency communications system or equipment for which Section 2-728 makes the Department responsible.

(b) The Chief Administrative Officer, on behalf of the City, may enter into and, from time to time, modify written agreements with organizations for the use of the City's emergency communications systems managed by the Department, provided that:

(1) Any costs that the agreement, and any modification thereof, requires the organization to pay are equal to the City's actual costs incurred in providing the equipment and services the agreement requires the City to provide;

(2) Any fees that the agreement, and any modification thereof, requires the organization to pay are in accordance with subsection (c) of this section;

(3) The Director has approved the agreement, and any modification thereof, as to terms; and

(4) The City Attorney or the designee thereof has approved the agreement, and any modification thereof, as to form.

(c) The Department shall charge external subscribers and internal subscribers the rates for the use of emergency communications systems and for the labor involved in installing, maintaining, and repairing equipment in vehicles. The monthly rate for external subscribers is \$20.00, and the monthly rate for internal subscribers is \$12.00. The labor rate for vehicle installation is [~~\$70.00~~] \$90.00 per hour.

§ 2. **Cemeteries Fees.** Sections 7-6, 7-9, 7-15, 7-83, 7-85, and 7-92 of the Code of the City of Richmond (2020) be and are hereby **amended** as follows:

Sec. 7-6. Service charges for interments, disinterments, reinterments and entombments.

(a) Services in connection with or incident to interments, disinterments and reinterments shall be provided by the Director upon payment of the charges prescribed therefor as set out in this section, which may be increased or decreased or otherwise modified at any time or from time to time by the Council, provided that the Director may provide such services without payment of such charges when the payment is guaranteed, in writing, by a licensed funeral director or monument dealer having a place of business in the City, in the City of Petersburg, or in the counties of Hanover, Henrico and Chesterfield, and when so guaranteed, the funeral director or monument dealer shall pay the charges to the City at such time not exceeding ten days after such charge is presented to the funeral director or monument dealer, unless such charges have theretofore been paid. Failure to pay service charges for interments, disinterments, reinterments and entombments when due shall be subject to the penalties and interest provided for in Code of Virginia, § 15.2-105.

The service charges for the preparation of space for interments or entombments shall be as follows:

(1)	Adult grave preparation:	
	a. Tuesday-Friday	[\$1,300.00] <u>\$1,350.00</u>
	b. Saturdays	[\$1,500.00] <u>\$1,550.00</u>
	c. Holidays	[\$1,650.00] <u>\$1,700.00</u>
(2)	Preparation of burial space for an adult graveside service, in addition to the applicable charge in subsection (1) of this table	[\$250.00] <u>\$300.00</u>
(3)	Preparation of child grave, children or baby section:	
	a. Tuesday-Friday	[\$550.00] <u>\$650.00</u>
	b. Saturdays	[\$660.00] <u>\$760.00</u>
	c. Holidays	[\$770.00] <u>\$870.00</u>
(4)	Cremated remains:	
	a. Tuesday-Friday	[\$650.00] <u>\$750.00</u>
	b. Saturdays	[\$775.00] <u>\$875.00</u>
	c. Holidays	[\$800.00] <u>\$900.00</u>
(5)	Rate for recordkeeping, not otherwise covered	[\$100.00] <u>\$200.00</u>
(6)	Hourly rate for labor not covered by schedule of charges	[\$100.00] <u>\$200.00</u>
(7)	Charge for extra tent	[\$100.00] <u>\$200.00</u>
(8)	Charge for extra chairs (six)	[\$30.00] <u>\$100.00</u>

(b) The charges for disinterment and for reinterment shall be as follows:

For a person over the age of 12 years	[\$1,300.00] <u>\$1,400.00</u>
In all other cases	[\$800.00] <u>\$900.00</u>
Reinterment, in all cases	[\$800.00] <u>\$1,100.00</u>

(c) The charge for the admission of a funeral procession to a cemetery on any day shall be as follows:

After 3:30 p.m. and until 4:00 p.m.	\$360.00
After 4:00 p.m. and until 4:30 p.m.	\$410.00
After 4:30 p.m. and until 5:00 p.m.	\$440.00

(d) No funeral procession shall be admitted to a cemetery after 5:00 p.m.

(e) The time referred to in this section is Eastern Standard Time or Daylight Savings Time, as appropriate.

(f) Charges for preparation of burial spaces for the interment of persons interred at the expense of the City shall be the same as those herein prescribed for the interment of others. Such charges shall be paid by the Department of Social Services.

(g) Charges for administrative fees related to reviewing and verifying burial rights and lot ownership records; managing interment authorization forms and related documentation; maintaining and updating official cemetery records and databases; and coordinating with funeral homes, families, and legal representation and shall be \$250.00.

~~(g)~~ (h) The charges for the preparation of burial space for a double-depth interment shall be in addition to the foregoing applicable charge in this section and shall be ~~[\$1,200.00]~~ \$1,600.00.

~~(h)~~ (i) The holidays referred to in this schedule are holidays falling on January 1 (New Year's Day), the third Monday in January (birthday of Martin Luther King, Jr.), third Monday in February (President's Day), March 8 (International Women's Day), Good Friday, Easter Monday, the last Monday in May (Memorial Day), June 19 (Juneteenth), July 4 (Independence Day), the first Monday in September (Labor Day), the second Monday in October (Indigenous Peoples' Day), the first Tuesday following the first Monday in November (Election Day), November 11 (Veteran's Day), the fourth Thursday and Friday in November (Thanksgiving), the time observed as Christmas Eve, and the day observed as the Christmas holiday, if other than December 25. Whenever any of such days shall fall on Sunday, the Monday next following such day shall be the holiday.

Sec. 7-9. Lining for graves; charge for installation of cover.

Every grave shall be lined with or contain a vault or box made of brick, stone, concrete, or metal of not more than 12 gauge, or polypropylene or other synthetic materials with a stress strength of 3,000 pounds per square inch and life expectancy of 50 years or more or any combination thereof, so constructed, installed and reinforced as to effectively prevent settling of the ground of the lot or burial space. No grave shall be lined with or contain a box or structure made of wood. There shall be a service charge of [~~\$125.00~~] \$175.00 for the installation of covers on concrete boxes, metal vaults and vaults of synthetic materials, if performed by the City.

Sec. 7-15. Charges for installation of foundation for monument or grave marker.

(a) For the installation of a foundation for a monument, grave marker or any other marker, including a government marker, structure or similar installation a charge shall be charged for the foundation and installation of all upright markers and shall be as follows:

Per square inch of base surface space for the installation of any foundation	[\$0.80] <u>\$1.25</u>
Minimum charge	[\$180.00] <u>\$280.00</u>
Charge for foundation and installation of all flat government-issued markers	[\$200.00] <u>\$300.00</u>
Charge for foundation and installation of all upright markers	[\$275.00] <u>\$375.00</u>

(b) Payment of such charge shall be made at such time and to such agent of the City as may be designated by the Director of Finance, and such agent shall pay the money so received into the City treasury at such time as the Director of Finance shall prescribe.

Sec. 7-83. Transfer generally.

Burial rights granted under this article may be transferred by the person to whom the certificate is issued by the execution of an instrument of transfer by the transferor and transferee

and the delivery of the certificate and the instrument of transfer to the Director and payment to the City of a transfer fee of [~~\$100.00~~] \$200.00, but not otherwise. The transferee of such burial rights shall in the instrument of transfer agree on behalf of the transferee or any successors to such rights to be bound by, observe and comply with the terms and conditions upon which the certificate was issued and the burial rights granted. No transfer of such certificate or burial rights shall be valid or effective unless the Director shall be satisfied that the transferee is a person having the right under this chapter to acquire burial rights in the cemetery in which such rights are to be transferred and shall indicate approval of the transfer on the instrument of transfer.

Sec. 7-85. Duplicate certificates.

A certificate of burial rights may be issued in duplicate upon payment to the City of a fee of [~~\$100.00~~] \$200.00 upon affidavit of the owner of the burial rights granted by such certificate to the effect that the original certificate or duplicate thereof previously issued has been lost or destroyed.

Sec. 7-92. Charges for care of burial spaces and lots.

(a) Burial rights in and to burial spaces and lots shall be granted by the Director upon payment of the charges prescribed therefor as set out in this section which may be increased or decreased or otherwise modified at any time and from time to time by the City Council, provided that the Director may provide, when requested by a licensed funeral director having a place of business in the City, in the City of Petersburg, or in the counties of Hanover, Henrico and Chesterfield, for deferred payment of burial rights in lots when the payment of such charges is guaranteed, in writing, by the funeral director and an amount not less than one-third of the charges is paid when such charge is presented to the funeral director and the balance of such charges is

paid in full within 90 days. No additional interments in a lot shall be made until such charges are paid in full.

(b) Perpetual care and limited seasonal care of burial spaces and lots shall be provided by the Director upon payment of the charges prescribed therefor as set forth in this subsection, which may be increased or decreased or otherwise modified at any time and from time to time by the City Council. The prescribed charges shall be as follows:

(1)	Perpetual care:		
	a.	For a single burial space, the burial rights in and to which were acquired prior to January 5, 1951	\$90.00
	b.	For a single burial space, including perpetual care	[\$1,150.00] <u>\$1,300.00</u>
	c.	For each lot space, the burial rights in and to which were acquired prior to January 5, 1951, per square foot	\$5.25
	d.	For each square foot of the area contained therein, in no case less than	\$170.00
	e.	For lot space being offered for sale, including perpetual care and not fronting a driveway or roadway, per square foot	\$34.70
	f.	For lot space being offered for sale, including perpetual care and fronting a driveway or roadway and to a depth of 20 feet, per square foot	\$36.60
	g.	Lots or burial spaces in historic Shockoe Hill Cemetery, including perpetual care:	
	1.	For double-depth lots being offered for sale more than 200 feet from the grave site of Chief Justice John Marshall or Governor Cabell	\$2,600.00
	2.	For a single burial space more than 200 feet from the grave site of Chief Justice John Marshall or Governor Cabell	\$1,350.00

	3.	For double-depth lots being offered for sale within 200 feet of the grave site of Chief Justice John Marshall or Governor Cabell	\$7,000.00
	4.	For a single burial space within 200 feet of the grave site of Chief Justice John Marshall or Governor Cabell	\$5,000.00
	h.	For a single burial space in the children's section or cremains section	[\$475.00] <u>\$625.00</u>
	i.	For a child or baby space less than 48 inches in length (Department of Social Services) in the children's section of Oakwood, Riverview and Maury cemeteries	\$400.00
	j.	Any child requiring an adult grave will be charged for the price of an adult grave	
	k.	For a single adult burial space in the Memorial Park Section	[\$950.00] <u>\$1,100.00</u>
(2)	Limited seasonal care:		
	a.	For a single adult burial space (Department of Social Services) in the single grave section of Oakwood, Riverview and Maury cemeteries	\$850.00
	b.	Reservation fee (nonrefundable) to hold an adjoining single grave site for up to 90 days following the date of interment, at which time the reserved grave site will be purchased or the reservation will be vacated	[\$100.00] <u>\$300.00</u>
(3)	Non-refundable deposit fee towards the purchase of pre-need burial spaces and lots on an installment plan		\$50.00

(c) Charitable, eleemosynary, fraternal, philanthropic or religious organizations that make an initial purchase of 25 or more burial spaces will pay ten percent less per burial space for that initial purchase. Further, such organizations that make subsequent purchases of ten or more burial spaces at a later time than their initial purchase of 25 or more burial spaces will pay ten percent less per burial space for that subsequent purchase.

§ 3. **Gas Service Fees.** That sections 28-191, 28-192, 29-193, 28-194, 28-195, 28-196, 28-198, 28-199, 28-200, 28-202, 28-203, and 28-204 of the Code of the City of Richmond (2020) be and are hereby **amended** and reordained follows:

Sec. 28-191. Residential gas service (schedule RS).

The following rates and charges shall apply for gas provided for residential purposes in individual residences, owner-occupied duplexes or nonprofit facilities that provide transitional housing for residential use on a regular basis by homeless persons (other than residences qualifying for “residential gas peaking service”):

SCHEDULE RS

(1) *Application.* This section shall apply to use of service for residential purposes in individual residences, owner-occupied duplexes or nonprofit facilities that provide transitional housing for residential use on a regular basis by homeless persons served by one meter at locations within the service area where service is available.

(2) *Monthly rate.*

a. Monthly rates for gas under schedule RS shall be as follows:

Monthly rates for gas under Schedule RS:		
1	Customer charge (readiness to serve), per month	[\$17.24] <u>\$18.27</u>
2	Distribution charge:	
(i)	First 50,000 cubic feet per month Ccf (100 cubic feet)	[\$0.703] <u>\$0.745</u>
(ii)	For all additional cubic feet per month, per Ccf	[\$0.703] <u>\$0.745</u>
(iii)	Purchased gas cost (per 100 cubic feet).	As set by Director pursuant to Section 28-191(2)

b. This charge is for the costs associated with purchased gas or any gas used as a substitute for or supplement to purchased gas and is subject to monthly adjustments per hundred cubic feet for increases or decreases for any such cost. The Director of Public

Utilities shall calculate the cost of natural gas each month and prepare a pro forma forecast of total gas commodity cost recovery balance for the end of the current fiscal year. The Director of Public Utilities may increase or decrease the purchased gas cost rate during the subsequent month to recover the cost of purchased gas by the end of the fiscal year. The Director of Public Utilities shall promptly notify the Chief Administrative Officer of changes to purchase gas cost rates. In addition, adjustments applicable under the weather normalization clause shall be as set forth in Section 28-106.

(3) *Minimum charge.* The monthly minimum charge shall be [~~\$17.24~~] \$18.27.

(4) *Utility tax.* Bills rendered under this schedule shall be subject to any applicable utility tax.

(5) *Term of contracts.* Contracts for gas service made under this schedule shall be cancellable at any time. A customer cannot resume service within one month at the same location without paying the prescribed charges during the intervening period in accordance with this section.

(6) *Special provisions.*

a. *Equal monthly and levelized payment plans.* A customer may have the option, with the consent of the Director of Public Utilities, of paying for service taken under this schedule for a limited period in equal monthly or levelized amounts based on the application of the rate to the estimated usage during the period. The Director of Public Utilities shall establish rules and regulations for administering these plans in accordance with Section 28-26. At the discontinuance of service, the customer shall pay or be given credit for the difference between the amount paid and the charges for the actual usages

under this rate. This payment or refund shall be made under such arrangements as may be agreed upon by the customer and the Director of Public Utilities.

b. *Discontinuance of service.* A customer who uses gas in accordance with this schedule for space heating exclusively, may discontinue such use. After such use is discontinued, if the customer requests that the service be restored, a charge of \$35.00 shall be paid for restoring the service if the request is made within 12 months from the date the service is discontinued.

Sec. 28-192. Residential gas peaking service (schedule RPS).

The following rates and charges shall apply when the City furnishes gas for residential purposes to customers eligible for “residential gas peaking service”:

SCHEDULE RPS

(1) *Application.* This section shall apply to the use of service for residential purposes in individual residences at locations within the service area where service is available and the customer has an electric heat pump installed in such a manner that the gas heating equipment is used for peaking or supplementary purposes.

(2) *Monthly rate.*

a. Monthly rates under schedule RPS shall be as follows:

Monthly rates for gas under the Schedule RPS:		
1.	Customer charge (readiness to serve), per month	[\$17.24] <u>\$18.27</u>
2.	System charge:	
	(i) First 50,000 cubic feet per month, per Ccf	[\$0.703] <u>\$0.745</u>
	(ii) For all additional cubic feet per month, per Ccf	[\$0.703] <u>\$0.745</u>
3.	Gas commodity charge, per 100 cubic feet	As set by Director pursuant to Section 28-192(2)

b. This charge is for the costs associated with purchased gas or any gas used as a substitute for or supplement to purchased gas, and is subject to monthly adjustments per hundred cubic feet for increases or decreases for any such cost. The Director of Public Utilities shall calculate the cost of natural gas each month and prepare a pro forma forecast of total gas commodity cost recovery balance for the end of the current fiscal year. The Director of Public Utilities may increase or decrease the purchased gas cost rate during the subsequent month to recover the cost of purchased gas by the end of the fiscal year. The Director of Public Utilities shall promptly notify the Chief Administrative Officer of changes to purchase gas cost rates. In addition, adjustments applicable under the weather normalization clause shall be as set forth in Section 28-106.

(3) *Minimum charge.* The minimum charge for gas under Schedule RPS shall be [~~\$17.24~~] \$18.27 per month.

(4) *Utility tax.* Bills rendered under this section shall be subject to any applicable utility tax.

(5) *Term of contracts.* Contracts for gas service made under this section shall be cancelable at any time, provided that a customer cannot resume service within one month at the same location without paying the prescribed charges during the intervening period in accordance with this section.

Sec. 28-193. General gas service (schedule GS).

The following rates and charges shall apply to service provided locations subject to billing at the rate for general gas service:

SCHEDULE GS

(1) *Application.* This section shall apply to the use of service for all purposes in other than individual residences, owner-occupied duplexes or nonprofit facilities that provide

transitional housing for residential use on a regular basis by homeless persons served by one meter at locations within the service area where service is available.

(2) *Monthly rate.*

a. Monthly rates under schedule GS shall be as follows:

Monthly rates for gas under the Schedule for Small Commercial Gas Sales (GS):		
1.	Customer charge (readiness to serve), per month	[\$20.17] <u>\$21.37</u>
2.	Distribution charge:	
	(i) First 50,000 cubic feet per month, per Ccf	[\$0.634] <u>\$0.672</u>
	(ii) For all additional cubic feet per month, per Ccf	[\$0.634] <u>\$0.672</u>
3.	Purchased gas cost (per 100 cubic feet)	As set by Director pursuant to Section 28-193(2)

b. This charge is for the costs associated with purchased gas or any gas used as a substitute for or supplement to purchased gas and is subject to increases or decreases for any such cost. The Director of Public Utilities shall calculate the cost of natural gas each month and prepare a pro forma forecast of total gas commodity cost recovery balance for the end of the current fiscal year. The Director of Public Utilities may increase or decrease the purchased gas cost rate during the subsequent month to recover the cost of purchased gas by the end of the fiscal year. The Director of Public Utilities shall promptly notify the Chief Administrative Officer of changes to purchase gas cost rates. In addition, adjustments applicable under the weather normalization clause shall be as set forth in Section 28-106.

(3) *Minimum charge.* The minimum charge for gas under the Schedule for Small Commercial Gas Sales (GS) shall be [~~\$20.17~~] \$21.37 per month.

(4) *Utility tax.* Bills rendered under this schedule shall be subject to any applicable utility tax.

(5) *Term of contracts.* Contracts for gas service made under this schedule shall be cancellable at any time, provided that a customer cannot resume service within one month at the same location without paying the prescribed charges during the intervening period in accordance with this schedule.

(6) *Special provisions.*

a. *Discontinuance of service.* A customer who uses gas in accordance with this schedule for space heating exclusively, may discontinue such use. After such use is discontinued, if the customer requests that the service be restored, a charge of \$35.00 shall be paid for restoring the service if the request is made within 12 months from the date the service is discontinued.

b. *Equal monthly and levelized payment plans.* A customer may have the option, with the consent of the Director, of paying for service taken under this schedule for a limited period in equal monthly or levelized amounts based on the application of the rate to the estimated usage during the period. The Director shall establish rules and regulations for administering these plans in accordance with Section 28-26. At the discontinuance of service, the customer shall pay or be given credit for the difference between the amount paid and the charges for the actual usages under this rate. This payment or refund shall be made under such arrangement as may be agreed upon by the customer and the Director.

Sec. 28-194. Large volume general gas service (schedule CIS).

The following rates and charges shall apply for gas furnished to customers qualifying for large volume general gas service:

SCHEDULE CIS

(1) *Application.* This section shall apply to the use of service for all purposes at locations within the service area where service is available.

(2) *Monthly rate.*

a. Monthly rates under schedule CIS shall be as follows:

Monthly rates for gas used under Schedule CIS:		
1.	Customer charge (readiness to serve), per month	[\$166.18] <u>\$176.07</u>
2.	Demand charge (per month), per 100 cubic feet Ccf	[\$1.71] <u>\$1.81</u>
3.	Distribution charge, per Ccf	[\$0.376] <u>\$0.398</u>
4.	Purchased gas cost (per 100 cubic feet)	As set by Director pursuant to Section 28-194(2)

b. This charge is for the costs associated with purchased gas or any gas used as a substitute for or supplement to purchased gas and is subject to monthly adjustments per hundred cubic feet for increases or decreases for any such cost. The Director of Public Utilities shall calculate the cost of natural gas each month and prepare a pro forma forecast of total gas commodity cost recovery balance for the end of the current fiscal year. The Director of Public Utilities may increase or decrease the purchased gas cost rate during the subsequent month to recover the cost of purchased gas by the end of the fiscal year. The Director of Public Utilities shall promptly notify the Chief Administrative Officer of changes to purchase gas cost rates. In addition, adjustments applicable under the weather normalization clause shall be as set forth in Section 28-106.

(3) *Determination of demand.* The demand may, at the option of the Director of Public Utilities, be determined either by measurement or by estimate.

a. *By measurement.* The demand in any month shall be the highest use of gas in ccf in any period of 24 consecutive hours as measured by a demand meter.

b. *By estimate.* The demand in any month shall be taken as 1/20 of the ccf used in such month.

(4) *Billing demand.* The demand in any month shall be the higher of:

a. The demand as determined in such month by measurement or by estimate.

b. The highest billing demand in any of the preceding months of November through April. For new customers or customers transferring from another rate schedule the highest billing demand in subsection (4)b of this section may, at the option of the Director of Public Utilities, be estimated based on the proposed use of service.

(5) *Utility tax.* Bills rendered under this section shall be subject to any applicable utility tax.

(6) *Term of contracts.* Contracts for gas service made under this schedule shall be one year and may automatically be renewed from year to year unless cancelled by the customer or the Director of Public Utilities upon 30 days' written notice to that effect. Such notice must be given before the beginning of any contract year.

(7) Special provisions.

a. *Restricted use.* The use of gas by customers under this schedule may be restricted by the Director of Public Utilities whenever necessary to supply customers under schedules RS and GS.

Sec. 28-195. Transportation service (schedule TS).

(a) *Scope.* The gas rates, terms and conditions in this section shall apply to customers provided transportation service under schedule TS.

(b) *Applicability.* Gas service under schedule TS is applicable as follows:

(1) This rate schedule is available throughout the service territory served by the City to all gas owned by a nonresidential customer that is transported to and on the City's gas distribution system. This service is applicable only to customers that take in excess of 120,000 ccf over a consecutive 12-month period at the delivery point set forth in the service agreement for transportation between the City and the customer (referred to as the "service agreement"). The customer must deliver its gas to the receipt point approved by the City and set forth in the service agreement. Once the City has received the customer's gas at the receipt point, the City will transport the gas, minus the lost and unaccounted for adjustment determined under subsection (g)(2) of this section to the delivery point. This service is available only to those customers who execute a service agreement for the service provided in this section.

(2) Daily balancing service is mandatory for all customers under this rate schedule.

(3) This service requires the installation and use of telemetering equipment at the delivery point. The City shall install, own, and maintain the telemetering and other equipment at the delivery point necessary to transmit the telemetering information to the City. The customer shall provide the dedicated telephone line necessary for the reliable operation of the telemetering equipment and the transmission of the telemetering information. The City will meter the customer's takes of gas at the delivery point. The customer shall pay for the installation of electronic measurement equipment if measurement equipment is not so equipped. Payment will be required prior to initiation of transportation service.

(c) *Character of service.* The City shall be obligated to deliver gas to the delivery point up to the lesser of the customer's transportation maximum daily quantity (TMDQ) and the daily volume of gas received by the City from the customer at the receipt, point minus the lost and unaccounted for adjustment determined under subsection (g)(2) of this section.

(d) *Service agreement.* A service agreement shall be provided in accordance with the following:

(1) The customer shall execute a service agreement with the City which specifies the TMDQ, the receipt point, the delivery point, and the pressure at the delivery point. The service agreement shall be in the form as attached to this rate schedule on file in the City offices.

(2) The service agreement shall have an initial term of one year and then shall continue in effect for additional terms of one year until terminated by the customer or the City upon at least 30 days' written notice given prior to the end of the initial term or of any additional term.

(3) If a customer takes gas from the City under this rate schedule at more than one delivery point, these delivery points will be included in one service agreement and will be treated as a single delivery point for purposes of the customer charge, the distribution charge, the daily and monthly imbalances and imbalance charges, the TMDQ, and meeting the minimum take requirement to qualify for service under this rate schedule.

(e) *Transportation maximum daily quantity (TMDQ).* After consulting with a customer, the City will assign the customer a TMDQ. This TMDQ will remain in effect for the term of the service agreement unless modified by written agreement of the City and the customer.

(f) *Rates and charges for transportation service.* The customer shall pay the rates and charges each month for gas for transportation service under schedule TS as follows:

Gas rates and charges each month for transportation service under Schedule TS. These amounts do not include the cost of gas received at the receipt point for the customer:		
(1)	Customer charge, per month	[\$467.98] <u>\$495.82</u>
(2)	Distribution charge:	
	a. For the amount taken up to 15,000 Ccf, per Ccf	[\$0.227] <u>\$0.241</u>
	b. For amounts taken from 15,010 Ccf to 115,000 Ccf, per Ccf	[\$0.227] <u>\$0.241</u>
	c. For the amount taken over 115,000 Ccf, per Ccf	[\$0.227] <u>\$0.241</u>
(3)	Charge for daily imbalance in excess of ten percent, per Ccf	[\$0.069] <u>\$0.073</u>

(g) *Receipt and delivery.* Receipt and delivery shall be in accordance with the following:

(1) The receipt point shall be at a pipeline City gate station as assigned by the City and as specified in the service agreement.

(2) The City shall retain a percentage of volumes delivered to the receipt point for a lost and unaccounted for adjustment, and the City shall be obligated to deliver at the delivery point only the remainder of the volumes received. As of the effective date of this rate schedule, the percentage of volumes retained shall be 2½ percent.

(h) *Load balancing.* Load balancing shall be in accordance with the following:

(1) The City shall provide the customer with daily balancing service within the parameters set forth in this subsection.

(2) The customer shall provide the City with good faith, nonbinding nominations when requested by the City.

(3) The customer's daily imbalance shall be equal to the difference between:

a. The volume of gas actually delivered on a day to the receipt point by or on behalf of the customer, minus the lost and unaccounted for adjustment determined under subsection (g)(2) of this section (net daily receipts); and

b. The customer's actual usage as determined from daily meter readings at the delivery point (daily deliveries).

A daily underdelivery shall be deemed to occur whenever net daily receipts are less than daily deliveries. A daily overdelivery shall be deemed to occur whenever net daily receipts are greater than daily deliveries.

(4) The City's charge for daily imbalances is set forth in subsection (f) of this section and shall apply to daily deliveries in excess of 110 percent of net daily receipts or the volume by which daily deliveries are below 90 percent of net daily receipts. The imbalance charge is in addition to and not in lieu of other transportation charges established by this rate schedule.

(5) Failure of the customer's transportation gas to arrive at the City gate shall result in one of two possibilities. If enough system supply is available, the customer shall purchase all gas in excess of the customer's net daily receipts at the sum of the customer's distribution charge, the balancing charge as set forth in subsection (f) of this section and the greater of either the City WACOG or 105 percent of the highest Transco Zone 6 (non-New York) price for the current month. If enough system supply is not available, the customer shall purchase all gas in excess of the customer's net daily receipts at the sum of the customer's distribution charge, the balancing charge as set forth in subsection (f) of this section, the peak shaving price and the storage capacity price.

(6) When the customer's daily deliveries exceed the actual usage at the delivery point, the City shall purchase these "overtendered" quantities at the lower of the City WACOG or 95 percent of the Transco Zone 6 (non-New York) price for the current month.

(7) If on any day the daily imbalance, as set forth in subsection (h)(3) of this section, exceeds ten percent, the customer shall pay a pro rata share of any upstream gas pipeline penalties incurred based upon the customer's daily imbalance in the same direction as the imbalance for which the penalty was incurred.

(i) *Utility tax.* All bills rendered under this rate schedule shall be subject to any applicable utility tax.

(j) *Force majeure.* If either the City or the customer is rendered unable, either wholly or in part, to carry out its obligations under this section because of a force majeure, the obligations of the party affected by such force majeure, other than the obligation to make payments under this section, shall be suspended during the continuance of any inability so caused, but for no longer period. Such force majeure shall, insofar as possible, be remedied with all reasonable dispatch. The term "force majeure," as used in this subsection, shall include acts of God; strikes; lockouts; wars; riots; insurrections; terrorism; epidemics; landslides; lightning; earthquakes; fires; storms; floods; washouts; interruptions by government or court orders; civil disturbances; explosions; breakage, freezing, or accident to lines of pipe or facilities; failure of interstate or intrastate pipeline transportation, but only if caused by an event constituting force majeure curtailment or discontinuation by such pipeline of transportation or other services; and any other cause, whether of the kind defined in this subsection or otherwise, not within the control of the party claiming suspension and which, by the exercise of reasonable foresight, such party is unable to avoid and, by the exercise of due diligence, such party is unable to overcome.

Sec. 28-196. Transportation service (schedule TS2).

(a) *Scope.* The rates, terms and conditions in this section shall apply to gas customers provided transportation service under schedule TS2.

(b) *Applicability.* Gas service under schedule TS2 is applicable as follows:

(1) Service is available throughout the service territory served by the City to all gas owned by a customer that is transported to and on the City's gas distribution system. This service is applicable only to customers that, at the delivery point set forth in the service agreement for transportation (TS2) between the City and the customer (referred to as the “service agreement”), take in excess of 600,000 ccf per year and receive service from a six-inch or larger diameter gas main. The customer must deliver its gas to the receipt point approved by the City and set forth in the service agreement. Once the City has received the customer’s gas at the receipt point, the City shall transport the gas, minus the lost and unaccounted for adjustment determined under subsection (g)(3) of this section to the delivery point. This service is available only to those customers who execute a service agreement for the service provided in this section.

(2) Daily balancing service is mandatory for all customers under this rate schedule.

(3) This service requires the installation and use of telemetering equipment at the delivery point. The City shall install, own, and maintain the telemetering and other equipment at the delivery point necessary to transmit the telemetering information to the City. The customer shall provide the dedicated telephone line necessary for the reliable operation of the telemetering equipment and the transmission of the telemetering information. The City shall meter the customer’s takes of gas at the delivery point. The

customer shall pay for the installation of electronic measurement equipment if measurement equipment is not so equipped. Payment shall be required prior to initiation of transportation service.

(c) *Character of service.* The City shall be obligated to deliver gas to the delivery point up to the lesser of the customer's transportation maximum daily quantity (TMDQ) and the daily volume of gas received by the City from the customer at the receipt point minus the lost and unaccounted for adjustment determined under subsection (g)(3) of this section.

(d) *Service agreement.* A service agreement shall be provided in accordance with the following:

(1) The customer shall execute a service agreement with the City which specifies the TMDQ, the receipt point, the delivery point, and the pressure at the delivery point. The service agreement shall be in the form as attached to this rate schedule on file in the City offices.

(2) The service agreement shall have an initial term of one year and then shall continue in effect for additional terms of one year until terminated by the customer or the City upon at least 30 days' written notice given prior to the end of the initial term or of any additional term.

(3) If a customer takes gas from the City under this rate schedule at more than one delivery point, these delivery points shall be included in one service agreement and shall be treated as a single delivery point for purposes of the customer charge, the distribution charge, the daily imbalances and imbalance charges, the TMDQ, and meeting the minimum take requirement to qualify for service under this rate schedule.

(e) *Transportation maximum daily quantity (TMDQ).* After consulting with a customer, the City shall assign the customer a TMDQ. This TMDQ shall remain in effect for the term of the service agreement unless modified by written agreement of the City and the customer.

(f) *Rates and charges for transportation service.* Rates and charges for transportation service shall be as follows:

Gas rates and charges for transportation service under Schedule TS2. These amounts do not include the cost of gas received at the receipt point for the customer:		
(1)	Customer charge per month	[\$804.24] <u>\$852.09</u>
(2)	Distribution charge, per Ccf	[\$0.080] <u>\$0.085</u>
(3)	Charge for daily imbalance in excess of ten percent, per Ccf	[\$0.069] <u>\$0.073</u>

(g) *Receipt and delivery.* Receipt and delivery shall be in accordance with the following:

(1) The customer shall be responsible for securing delivery of customer-owned gas to the receipt point.

(2) The receipt point shall be at a pipeline City gate station as assigned by the City and as specified in the service agreement.

(3) The City shall retain a percentage of volumes delivered to the receipt point for a lost and unaccounted for adjustment, and the City shall be obligated to deliver at the delivery point only the remainder of the volumes received. As of the effective date of this rate schedule, the percentage of volumes retained shall be 2½ percent.

(h) *Load balancing.* Load balancing shall be in accordance with the following:

(1) The City shall provide the customer with daily balancing services within the parameters set forth in this section.

(2) The customer shall provide the City with good faith, nonbinding nominations when requested by the City.

(3) The customer's daily imbalance shall be equal to the difference between:

a. The volume of gas actually delivered on a day to the receipt point by or on behalf of the customer minus the lost and unaccounted for adjustment determined under subsection (g)(3) of this section ("net daily receipts"); and

b. The customer's actual usage as determined from daily meter readings at the delivery point ("daily deliveries").

A daily underdelivery shall be deemed to occur whenever net daily receipts are less than daily deliveries. A daily overdelivery shall be deemed to occur whenever net daily receipts are greater than daily deliveries.

(4) The City's charges for daily imbalances are set forth in subsection (f) of this section and shall apply to daily deliveries. The imbalance charges are in addition to and not in lieu of other transportation charges established by this rate schedule.

(5) Failure of the customer's transportation gas to arrive at the City gate will result in one of two possibilities. If enough system supply is available, the customer will purchase all gas in excess of the customer's receipts at the sum of the customer's delivery price, balancing charge as set forth in subsection (f) of this section and the greater of either the City WACOG or 105 percent of the highest Transco Zone 6 (non-New York) price for the current month. If enough system supply is not available, the customer will purchase all gas in excess of the customer's receipts at the sum of the customer's delivery price,

balancing charge as set forth in subsection (f) of this section, the peak shaving price and the storage capacity price.

(6) When the customer's daily deliveries exceed the actual usage at the delivery point, the City will purchase these "overtendered" quantities at the lower of the City WACOG or 95 percent of the Transco Zone 6 (non-New York) price for the current month.

(7) If on any day the daily imbalance, as set forth in subsection (h)(3) of this section, exceeds ten percent, the customer pays a pro rata share of any interstate gas pipeline penalties incurred based upon the customer's daily imbalance in the same direction as the imbalance for which the penalty was incurred.

(i) *Utility tax.* Bills rendered under this schedule shall be subject to any applicable utility tax.

(j) *Force majeure.* If either the City or the customer is rendered unable, either wholly or in part, to carry out its obligations under this section because of a force majeure, the obligations of the party affected by such force majeure, other than the obligation to make payments under this section, shall be suspended during the continuance of any inability so caused, but for no longer period. Such force majeure shall, insofar as possible, be remedied with all reasonable dispatch. The term "force majeure," as used in this subsection, shall include: acts of God; strikes; lockouts; wars; riots; insurrections; terrorism; epidemics; landslides; lightning; earthquakes; fires; storms; floods; washouts; interruptions by government or court orders; civil disturbances; explosions; breakage, freezing, or accident to lines of pipe or facilities; failure of interstate or intrastate pipeline transportation, but only if caused by an event constituting force majeure curtailment or discontinuation by

such pipeline of transportation or other services; and any other cause, whether of the kind defined in this subsection or otherwise, not within the control of the party claiming suspension and which, by the exercise of reasonable foresight, such party is unable to avoid and, by the exercise of due diligence, such party is unable to overcome.

Sec. 28-198. Municipal gas service (schedule MGS).

The following rate and charges shall apply for gas provided to buildings, structures or facilities used by the City and for which the City purchases gas:

SCHEDULE MGS

(1) *Application.* This section shall apply to use of service for all purposes in buildings, structures or facilities used by the City where service is available.

(2) *Monthly rate.* Monthly system charge shall be [~~\$0.590~~] \$0.625 per 100 cubic feet (Ccf).

(3) *Gas commodity charge.* Gas commodity charge per 100 cubic feet shall be as determined by the Director pursuant to this subsection. This charge is for the costs associated with purchased gas or any gas used as a substitute for or supplement to purchased gas and is subject to monthly adjustments per hundred cubic feet for increases or decreases for any such cost. The Director of Public Utilities shall calculate the cost of natural gas each month and prepare a pro forma forecast of total gas commodity cost recovery balance for the end of the current fiscal year. The Director of Public Utilities may increase or decrease the purchased gas cost rate during the subsequent month to recover the cost of purchased gas by the end of the fiscal year. The Director of Public Utilities shall promptly notify the Chief Administrative Officer of changes to purchase

gas cost rates. In addition, adjustments applicable under the weather normalization clause shall be as set forth in Section 28-106.

Sec. 28-199. Flexibly priced interruptible gas service (schedule FS).

(a) *Scope.* The rates, terms and conditions in this section shall apply to customers provided flexibly priced interruptible gas sales service under schedule FS.

(b) *Applicability.* Gas service shall be supplied for any user having gas facilities with a consuming capacity of 3,000,000 Btu per hour or more at locations within the service area where facilities are available to supply the amount of gas requested by the customer, subject to the following conditions:

(1) The customer has installed and in regular use equipment, which shall be described in the contract, having a gas consuming capacity of not less than 3,000,000 Btu per hour and agrees to use the gas supplied under this section only in the operation of such equipment.

(2) Gas delivered under this section shall be separately metered and shall not be used interchangeably with gas supplied under any other schedule.

(3) The maximum daily quantity of gas to be delivered under this section, expressed in cubic feet, shall be specified in the contract and may be increased only by the execution of a new contract.

(4) The customer has standby equipment installed and maintained in operating condition and a fuel supply adequate for its operations when gas service is interrupted.

(5) This service requires the installation and use of telemetering equipment at the delivery point. The City shall install, own and maintain the telemetering and other equipment necessary to transmit the telemetering information to the City. The customer

shall provide a telephone line necessary for the reliable operation of the telemetering equipment and the transmission of the telemetering information. Customers who do not provide the City a phone line will be charged a monthly surcharge for alternative communications equipment. This equipment will be owned and maintained by the City.

A day shall be a period of 24 consecutive hours, beginning as near as practical at 8:00 a.m. or as otherwise agreed upon by the customer and the Director.

(c) *Monthly commodity rate.* The Director shall establish by regulation procedures for setting a flexibly based monthly commodity charge for interruptible sales service for each category of alternative fuel, including, but not limited to, no. 2 oil, no. 4 oil, no. 6 oil and propane. In establishing such procedures and in setting the commodity charge, the Director shall consider the cost of the alternative fuel, the cost of gas necessary to supply customers under this schedule and the competitive advantages and disadvantages of gas. The Director may adjust the commodity charge monthly and shall keep available for public inspection the currently effective commodity charge in each alternative fuel category. The commodity charge shall be subject to the following price floor and ceiling. The commodity charge shall not be less than the cost of gas purchased by the Department for sale to customers receiving this service, plus the amount of \$0.01 per Ccf. The commodity charge shall be no higher than the sum of:

- (1) The average distribution charge for the quantities consumed under rate schedule CIS fixed rate, nontemporary purchase;
- (2) The average cost per ccf of the CIS demand charge calculated at a 100 percent load factor; plus
- (3) The purchased gas charge.

In no case shall the commodity charge be less than the cost of gas plus the amount set forth in subsection (c) of this section.

(d) *Minimum monthly charge.* The minimum monthly charge for gas under schedule FS shall be as follows:

(1) For customers having facilities with a consuming capacity of 3,000,000 Btu per hour or more, and not having installed no. 6 oil alternate fuel capability, each monthly bill for gas shall not be less than [~~\$576.50~~] \$610.80, except in months when the City delivers less than 500 ccf as provided in this subsection. When less than 500 ccf of gas is delivered in any month by reason of interruption or curtailment of service by the City, the monthly bill shall be computed on the basis of actual gas delivered at the monthly rate as set forth in this subsection. The term “month,” as used in this subsection, shall be deemed to mean the period between any two consecutive readings of meters by the City, such readings to be made as near as practicable every 30 days.

(2) For customers having gas facilities with a consuming capacity of 3,000,000 Btu per hour and having installed no. 6 oil alternate fuel capability, each monthly bill shall be not less than [~~\$1,249.53~~] \$1,323.88, except in months when the City delivers less than 1,500 ccf as provided in this subsection. When less than 1,500 ccf of gas is delivered in any month by reason of interruption or curtailment of service by the City, the monthly bill shall be computed on the basis of actual gas delivered at the monthly commodity rate per ccf as set forth in this subsection. The term “month,” as used in this subsection, shall be deemed to mean the period between any two consecutive readings of meters by the City, such readings to be made as near as practicable every 30 days.

(e) *Utility tax.* Bills rendered under this schedule shall be subject to any applicable utility tax.

(f) *Term of contracts.* Contracts for gas service made under this schedule shall be for one year and may automatically be renewed from year to year unless cancelled by the customer or the Director upon 30 days' written notice to that effect given before the beginning of any contract year.

(g) *Special provisions.* Special provisions for discontinuance of use and unauthorized use of gas shall be as follows:

(1) *Discontinuance of use at request of Director.* A customer may use gas at any time, provided that the customer shall curtail or discontinue the use of service when requested by the Director, in the Director's sole discretion, on 30 minutes' notice.

(2) *Unauthorized use of gas.* All gas taken by a customer on any day during a period of interruption without the express permission of the Director and all gas taken by a customer on any day during a curtailment period in excess of the volume of gas authorized by the Director shall be paid for by the customer at the rate of [~~\$3.33~~] \$3.53 per Ccf, in addition to all other charges payable under this rate schedule. The Director may waive any such additional charges for unauthorized use of gas if the City's cost of gas is not affected by such unauthorized use by the customer.

Sec. 28-200. Unmetered gaslight service (schedule GL).

The following rates and charges shall apply for providing gas for ornamental gas lights having a manufacturer's rated gas consuming capacity of 1,400 cubic feet per month or less:

SCHEDULE GL

(1) *Application.* Unmetered gas service under this schedule may be furnished to all customers within the service area who have installed ornamental gas lights having a manufacturer's rated gas consuming capacity of 1,400 cubic feet per month or less when the Director determines that such service is available at places where such lights are installed.

(2) *Monthly rate.* Monthly system charge shall be [~~\$0.574~~] \$0.608 per 100 cubic feet (Ccf).

(3) *Gas commodity charge.* Gas commodity charge per 100 cubic feet (Ccf) shall be as determined by the Director pursuant to this subsection. This charge is for the costs associated with purchased gas or any gas used as a substitute for or supplement to purchased gas and is subject to monthly adjustments per hundred cubic feet for increases or decreases for any such cost. The Director of Public Utilities shall calculate the cost of natural gas each month and prepare a pro forma forecast of total gas commodity cost recovery balance for the end of the current fiscal year. The Director of Public Utilities may increase or decrease the purchased gas cost rate during the subsequent month to recover the cost of purchased gas by the end of the fiscal year. The Director of Public Utilities shall promptly notify the Chief Administrative Officer of changes to purchase gas cost rates. In addition, adjustments applicable under the weather normalization clause shall be as set forth in Section 28-106.

(4) *Minimum charge.* The minimum charge shall be [~~\$17.49~~] \$18.53 per month for each gaslight.

(5) *Utility tax.* Bills rendered under this schedule shall be subject to any applicable utility tax.

(6) *Term of contracts.* Contracts for gas service made under this schedule shall be cancellable at any time.

Sec. 28-202. Large volume gas sales service (schedule LVS).

(a) *Scope.* The rates, terms, and conditions in this section shall apply to customers provided firm, nonresidential large volume gas sales service under schedule LVS.

(b) *Applicability.* Service is available throughout the service territory served by the City to all firm, nonresidential gas sales customers that take in excess of 120,000 ccf of gas over a consecutive 12-month period. This service requires the installation and use of telemetering equipment at the delivery point. The City shall install, own and maintain the telemetering and other equipment necessary to transmit the telemetering information to the City. The customer shall provide a telephone line necessary for the reliable operation of the telemetering equipment and the transmission of the telemetering information. Customers who do not provide the City a phone line will be charged a monthly surcharge for alternative communications equipment. This equipment will be owned and maintained by the City.

(c) *Monthly rates and charges.* The customer shall pay the rates and charges for gas under the schedule for large volume gas sales service (LVS), per month, as follows:

Monthly rates and charges for large volume gas sales service under Schedule LVS:		
(1)	Customer charge, per month	[\$467.98] <u>\$495.82</u>
(2)	Demand charge, per Ccf of billing demand	[\$1.71] <u>\$1.81</u>
(3)	Distribution charge:	
	a. For the amount taken up to 15,000 Ccf, per Ccf	[\$0.227] <u>\$0.241</u>
	b. For amounts taken from 15,010 Ccf to 115,000 Ccf, per Ccf	[\$0.227] <u>\$0.241</u>
	c. For the amount taken over 115,000 Ccf, per Ccf	[\$0.227] <u>\$0.241</u>
(4)	Purchased gas cost, for large volume of gas sales service under Schedule LVS, determined per month. Purchase gas cost charge (weighted average commodity cost of gas (WACCOG)), includes all commodity charges, surcharges, tracking adjustments, and other non-fixed	

charges of pipelines and gas supplies incurred by the City. The charge also includes gas bought by the City at a fixed cost to serve a customer or group of customers approved by the Director. Any agreement to fix such costs shall be specified in the service agreement (addendum)

(d) *Determination of demand.* The demand may, at the option of the Director, be determined either by measurement, by estimate or by agreement in accordance with the following:

(1) *By measurement.* The demand in any month shall be the highest use of gas in ccf in any period of 24 consecutive hours as measured by the demand meter.

(2) *By estimate.* The demand in any month shall be taken as 1/20 of the ccfs used in such month.

(3) *By agreement.* At a level to recover the upstream demand charges used to serve the customer. Such level shall be specified in the service agreement. Customer usage above this firm daily demand level shall be regarded as interruptible and will be subject to the terms in Section 28-199(g), which pertains to flexibly priced interruptible gas sales service.

(e) *Billing demand.* The billing demand in any month shall be the higher of:

(1) The demand as determined in such month under subsection (d) of this section; or

(2) The highest billing demand in any of the preceding months of November through April; provided, however, that for new customers or customers transferring from another rate schedule, the highest billing demand may, at the Director's option, be estimated based on the proposed use of the service under this rate schedule.

(f) *Utility tax.* All bills rendered under this rate schedule shall be subject to any applicable utility tax.

(g) *Service agreement.* If a customer takes gas from the City under this rate schedule at more than one delivery point and if all such delivery points are located at one plant or facility or are located at physically contiguous plants or facilities, these delivery points will be included in one service agreement and will be treated as a single delivery point for purposes of the customer charge, the distribution charge, and meeting the minimum take requirement to qualify for service under this rate schedule. In all other instances, each delivery point will require a separate service agreement and will be treated as a separate customer for all purposes.

(h) *Force majeure.* If either the City or the customer is rendered unable, either wholly or in part, to carry out its obligations under this section because of a force majeure, the obligations of the party affected by such force majeure, other than the obligation to make payments under this section, shall be suspended during the continuance of any inability so caused, but for no longer period. Such force majeure shall, insofar as possible, be remedied with all reasonable dispatch. The term “force majeure,” as used in this subsection, shall include acts of God; strikes; lockouts; wars; riots; insurrections; epidemics; landslides; lightning; earthquakes; fires; storms; floods; washouts; interruptions by government or court orders; civil disturbances; explosions; breakage, freezing, or accident to lines of pipe or facilities; failure of interstate or intrastate pipeline transportation, but only if caused by an event constituting force majeure curtailment or discontinuation by such pipeline of transportation or other services; and any other cause, whether of the kind defined in this subsection or otherwise, not within the control of the party claiming suspension and which, by the exercise of reasonable foresight, such party is unable to avoid and, by the exercise of due diligence, such party is unable to overcome.

Sec. 28-203. Large volume, high load factor, gas sales services (schedule LVS-2).

(a) *Scope.* The rates, terms and conditions in this section shall apply to customers who are provided large volume, high load factor firm, and gas sales services under schedule LVS-2.

(b) *Availability.* Service is available throughout the service territory served by the City to all gas sales nonresidential customers that take in excess of 600,000 ccf per year of gas.

(c) *Monthly rates and charges.* The customer shall pay the rates and charges for gas under the schedule for large volume, high factor, gas sales services (LVS-2), per month, as follows:

Monthly rates and charges for large volume, high load factor, gas sales services under Schedule LVS-2:	
(1)	Customer charge, per month [\$804.24] <u>\$852.09</u>
(2)	Demand charge, if applicable, per Ccf of billing demand [\$1.71] <u>\$1.81</u>
(3)	Distribution charge, all gas, per Ccf [\$0.080] <u>\$0.085</u>
(4)	Purchased gas cost, for high load factor gas sales service under Schedule LVS-2, per month. Purchase gas cost charge (weighted average commodity cost of gas (WACCOG)), includes all commodity charges, surcharges, tracking adjustments and other nonfixed charges of pipelines and gas supplies incurred by the City. The charge also includes gas bought by the City at a fixed cost to serve a customer or group of customers approved by the Director. Any agreement to fix such costs shall be specified in the service agreement (addendum)

(d) *Determination of demand.* The demand may, at the option of the Director, be determined by measurement, by estimate or by agreement with the Director in accordance with the following:

(1) *By measurement.* The demand in any month shall be the highest use of gas in ccf in any period of 24 consecutive hours as measured by the demand meter.

(2) *By estimate.* The demand in any month shall be taken as 1/20 or 1/30 of the ccfs used in such month.

(3) *By agreement.* At a level to recover the upstream demand charges used to serve the customer. Such level shall be specified in the service agreement. Customer usage above this firm daily demand level shall be regarded as interruptible and will be subject to

the terms in Section 28-199(g), which pertains to flexibly priced interruptible gas sales service.

(e) *Billing demand.* The billing demand in any month shall be the higher of:

(1) The demand as determined in such month under subsection (d) of this section; or

(2) The highest billing demand in any of the preceding months of November through April; provided, however, that for new customers or customers transferring from another rate schedule, the highest billing demand may, at the option of the Director, be estimated based on the proposed use of service under this rate schedule.

(f) *Utility tax.* All bills rendered under this schedule shall be subject to any applicable utility tax.

(g) *Service agreement.* The customer shall execute a service agreement with the City in the form attached to this rate schedule on file in City offices and in accordance with the following:

(1) Service agreements for gas service made under this schedule shall be one year and may automatically be renewed from year to year unless canceled by the customer or the Director upon 30 days' written notice to that effect. Such notice must be given before the beginning of any contract year.

(2) If a customer takes gas from the City under this rate schedule at more than one delivery point and if all such delivery points are located at one plant or facility or are located at physically contiguous plants or facilities, these delivery points will be included in one service agreement and will be treated as a single delivery point for purposes of the customer charge, the distribution charge, and meeting the minimum take requirement to

qualify for service under this rate schedule. In all other instances, each delivery point will require a separate service agreement and will be treated as a separate customer for all purposes.

(3) This service requires the installation and use of telemetering equipment at the delivery point. The City shall install, own and maintain the telemetering and other equipment necessary to transmit the telemetering information to the City. The customer shall provide a telephone line necessary for the reliable operation of the telemetering equipment and the transmission of the telemetering information. Customers who do not provide the City a phone line will be charged a monthly surcharge for alternative communications equipment. This equipment will be owned and maintained by the City.

(h) *Force majeure.* If either the City or the customer is rendered unable, either wholly or in part, to carry out its obligations under this section because of a force majeure, the obligations of the party affected by such force majeure, other than the obligation to make payments under this section, shall be suspended during the continuance of any inability so caused, but for no longer period. Such force majeure shall, insofar as possible, be remedied with all reasonable dispatch. The term “force majeure,” as used in this subsection, shall include acts of God; strikes; lockouts; wars; riots; insurrections; epidemics; landslides; lightning; earthquakes; fires; storms; floods; washouts; interruptions by government or court orders; civil disturbances; explosions; breakage, freezing, or accident to lines of pipe or facilities; failure of interstate or intrastate pipeline transportation, but only if caused by an event constituting force majeure curtailment or discontinuation of such pipeline of transportation or other services; and any other cause, whether of the kind defined in this subsection or otherwise, not within the control of the party claiming

suspension and which, by the exercise of reasonable foresight, such party is unable to avoid and, by the exercise of due diligence, such party is unable to overcome.

Sec. 28-204. Natural gas vehicle gas service.

(a) *Application.* This section shall apply to use of service for all natural gas vehicle refueling facilities where service is available. Such service shall be separately metered.

(b) *Monthly rate.* The monthly system charge is [~~\$0.227~~] \$0.241 per 100 cubic feet Ccf.

(c) *Gas commodity charge.* Gas commodity charge per 100 cubic feet Ccf is as determined by the Director pursuant to this subsection, plus \$0.35 for the 100 percent load factor demand charge as shown in Section 28-202 for large volume gas service. This charge is for the costs associated with purchased gas or any gas used as a substitute for or supplement to purchased gas and is subject to monthly adjustments per hundred cubic feet for increases or decreases for any such cost. The Director of Public Utilities shall calculate the cost of natural gas each month and prepare a pro forma forecast of total gas commodity cost recovery balance for the end of the current fiscal year. The Director of Public Utilities may increase or decrease the purchased gas cost rate during the subsequent month to recover the cost of purchased gas by the end of the fiscal year. The Director of Public Utilities shall promptly notify the Chief Administrative Officer of changes to purchase gas cost rates. In addition, adjustments applicable under the weather normalization clause shall be as set forth in Section 28-106.

§ 4. **Water Fees.** Sections 28-326, 28-327, 28-328, 28-329, 28-330, 28-458, and 28-549 of the Code of the City of Richmond (2020) be and are hereby **amended** as follows:

Sec. 28-326. Residential water service.

(a) *Application.* This section shall apply to the use of service for residential purposes in individual residences, owner-occupied duplexes or nonprofit facilities that provide transitional housing for residential use on a regular basis by homeless persons where service is available.

(b) *Minimum charge for water.* The monthly minimum charge is the service charge.

(c) *Service charges (readiness to serve).* Monthly water service charges shall be as set forth in this subsection. Each residential water service customer shall pay the service charge determined by meter size, unless the customer is eligible to receive a discount to the service charge for installing fire suppression equipment. The service charges set forth in this subsection shall be paid in addition to the charges for the quantity of water which passes through the meters. The Director shall, pursuant to Section 28-26, issue rules and regulations to establish the parameters for such a discount.

<i>Meter Size (inches)</i>	
5/8	[\$17.66] <u>\$18.90</u>
3/4	[\$25.09] <u>\$26.85</u>
1	[\$39.94] <u>\$42.74</u>
1½	[\$77.03] <u>\$82.42</u>
2	[\$121.55] <u>\$130.06</u>
3	[\$240.27] <u>\$257.09</u>
4	[\$373.83] <u>\$400.00</u>
6	[\$744.83] <u>\$796.97</u>
8	[\$1,190.04] <u>\$1,273.34</u>
10	[\$1,709.44] <u>\$1,829.10</u>

(d) *Volume charge.* Monthly charges for the quantity of water which passes through the meters shall be as follows:

<i>Quantity (ccf):</i>	<i>Charge Per 100 Cubic Feet (ccf)</i>
Single-Family Residential Tier 1 0—4	[\$3.13] <u>\$3.35</u>

Single-Family Residential Tier 2 more than 4	[\$6.63] <u>\$7.09</u>
Multifamily Residential	[\$5.53] <u>\$5.92</u>

(e) *Term of contracts.* Contracts for water service for customers within the corporate City limits under this schedule shall be cancelable at any time, provided that such a consumer cannot resume service within one month at the same location without paying the prescribed service charges and charges for water supplied during the intervening period in accordance with this schedule. Contracts for water service for customers not within the corporate City limits shall be cancelable as discussed hereinafter in this chapter.

(f) *Special provisions (cost of water adjustment).*

(1) *Cost adjustment clause.* The charge specified in the monthly volume charge may be subject to an adjustment per 100 ccf for increases or decreases in the costs associated with the cost of electric energy, water treatment chemicals and purchased water.

(2) *Residential water service charges for meters having a capacity greater than five-eighths inch; special provision.* The monthly service charge for each residential water customer, with service established on or before the adoption of the ordinance from which this subsection is derived and having a water meter capacity greater than five-eighths inch, shall be equal to the monthly service charge for a five-eighths inch meter size as set forth in this section. The monthly service charge for each residential water customer, with service established after the adoption of the ordinance from which this subsection is derived and having a water meter capacity greater than five-eighths inch, shall be based upon the meter capacity as set forth in this section.

Sec. 28-327. Commercial water service.

(a) *Application.* This schedule shall apply to the use of water service for places of business, such as hotels, restaurants, office buildings, commercial businesses or other places of commerce and for multifamily residences at locations where service is available; provided, however, that this schedule shall not apply to contracts heretofore or hereafter entered into between the City and a county.

(b) *Minimum charge for water.* The monthly minimum charge is the service charge shown below, determined by meter size.

(c) *Service charges (readiness to serve).* Monthly water service charges shall be paid by consumers based upon the sizes of meters. The service charges as set forth below shall be paid in addition to the charges for the quantity of water which passes through the meters. When a consumer is supplied with water through more than one meter, the service charges shall be as set forth below for each meter.

<i>Meter Size (inches)</i>	
5/8	[\$17.66] <u>\$18.90</u>
3/4	[\$25.09] <u>\$26.85</u>
1	[\$39.94] <u>\$42.74</u>
1½	[\$77.03] <u>\$82.42</u>
2	[\$121.55] <u>\$130.06</u>
3	[\$240.27] <u>\$257.09</u>
4	[\$373.83] <u>\$400.00</u>
6	[\$744.83] <u>\$796.97</u>
8	[\$1,190.04] <u>\$1,273.34</u>
10	[\$1,709.44] <u>\$1,829.10</u>
12	[\$3,921.66] <u>\$4,196.18</u>

(d) *Volume charge.* Monthly rates for the quantity of water shall be as follows

Monthly water volume charges for commercial class, per 100 cubic feet (ccf) of the quantity of water that passes through the meters: Quantity (ccf):	
1—100	[\$5.53] <u>\$5.92</u>
101—2,000	[\$5.53] <u>\$5.92</u>
Over 2,000	[\$5.53] <u>\$5.92</u>

(e) *Metered fire protection (firelines).* When water is supplied for fire protection which is metered, through pipes used or which are available for use exclusively for that purpose, the service charges shall be based on the meter size, as follows:

<i>Meter Size (inches)</i>	
5/8	[\$9.49] <u>\$10.15</u>
3/4	[\$9.49] <u>\$10.15</u>
1	[\$9.49] <u>\$10.15</u>
1½	[\$9.49] <u>\$10.15</u>
2	[\$15.15] <u>\$16.21</u>
3	[\$30.33] <u>\$32.45</u>
4	[\$47.37] <u>\$50.69</u>
6	[\$94.73] <u>\$101.36</u>
8	[\$151.56] <u>\$162.17</u>
10	[\$217.87] <u>\$233.12</u>
12	[\$409.22] <u>\$437.87</u>

(f) *Term of contracts.* Contracts for water service for customers within the corporate City limits shall be cancelable at any time, provided that a consumer cannot resume service within one month at the same location without paying the prescribed service charges and charges for water supplied during the intervening period in accordance with this schedule. Contracts for water service not within the corporate City limits shall be cancelable as discussed hereinafter in this chapter.

(g) *Special provisions (cost of water adjustment).* The charge specified in the monthly volume charge may be subject to an adjustment per 100 ccf for increases or decreases in the costs associated with the cost of electric energy, water treatment chemicals and purchased water.

Sec. 28-328. Industrial water service.

(a) *Application.* This section shall apply to the use of water service for places that are primarily manufacturers or processors of materials; provided, however, that this schedule shall not apply to contracts heretofore or hereafter entered into between the City and a county.

(b) *Minimum charge for water.* The monthly minimum charge is the service charge shown below, determined by meter size.

(c) *Service charges (readiness to serve).* Monthly service charges shall be based on the size of the meter and shall be paid by consumers as provided below. The service charges shall be paid in addition to the charges for the quantity of water which passes through the meters. When a consumer is supplied with water through more than one meter, the service charges shall be as set forth below for each meter.

Meter size (inches):

5/8	[\$17.66] <u>\$18.90</u>
3/4	[\$25.09] <u>\$26.85</u>
1	[\$39.94] <u>\$42.74</u>
1½	[\$77.03] <u>\$82.42</u>
2	[\$121.55] <u>\$130.06</u>
3	[\$240.27] <u>\$257.09</u>
4	[\$373.83] <u>\$400.00</u>
6	[\$744.83] <u>\$796.97</u>
8	[\$1,190.04] <u>\$1,273.34</u>
10	[\$1,709.44] <u>\$1,829.10</u>
12	[\$3,921.66] <u>\$4,196.18</u>

(d) *Volume charge.* Monthly rates for the quantity of water shall be as follows:

Monthly water volume charges for industrial class, per 100 cubic feet (ccf) of the quantity of water that passes through the meters: Quantity (ccf):	
1—100	[\$5.53] <u>\$5.92</u>

101—2,000	[\$5.53] <u>\$5.92</u>
Over 2,000	[\$5.53] <u>\$5.92</u>

(e) *Metered fire protection (firelines).* When water is supplied for fire protection which is metered, through pipes used or which are available for use exclusively for that purpose, the service charges shall be as follows:

<i>Meter Size (inches)</i>	
5/8	[\$9.49] <u>\$10.15</u>
3/4	[\$9.49] <u>\$10.15</u>
1	[\$9.49] <u>\$10.15</u>
1½	[\$9.49] <u>\$10.15</u>
2	[\$15.15] <u>\$16.21</u>
3	[\$30.33] <u>\$32.45</u>
4	[\$47.37] <u>\$50.69</u>
6	[\$94.73] <u>\$101.36</u>
8	[\$151.56] <u>\$162.17</u>
10	[\$217.87] <u>\$233.12</u>
12	[\$409.22] <u>\$437.87</u>

(f) *Term of contracts.* Contracts for water service within the corporate City limits under this schedule shall be cancelable at any time, provided that a consumer cannot resume service within one month at the same location without paying the prescribed service charges and charges for water supplied during the intervening period in accordance with this schedule. Contracts for water service without the corporate City limits shall be cancelable as discussed hereinafter in this chapter.

(g) *Special provisions (cost of water adjustment).* The charge specified in the monthly volume charge may be subject to an adjustment per 100 ccf for increases or decreases in the costs associated with the cost of electric energy, water treatment chemicals and purchased water.

Sec. 28-329. Municipal water service.

(a) *Application.* This section shall apply to the use of water service for governments that are not Federal or State agencies or departments or authorities; provided, however, that this schedule shall not apply to contracts heretofore or hereinafter entered into between the City and a county.

(b) *Minimum charge for water.* The monthly minimum charge is the service charge shown below, determined by meter size.

(c) *Service charges (readiness to serve).* Monthly service charges shall be based on the size of the meter and shall be paid by consumers as provided below. The service charges shall be paid in addition to the charges for the quantity of water which passes through the meters. When a consumer is supplied with water through more than one meter, the service charges shall be as set forth below for each meter.

<i>Meter Size (inches)</i>	
5/8	[\$17.66] <u>\$18.90</u>
3/4	[\$25.09] <u>\$26.85</u>
1	[\$39.94] <u>\$42.74</u>
1½	[\$77.03] <u>\$82.42</u>
2	[\$121.55] <u>\$130.06</u>
3	[\$240.27] <u>\$257.09</u>
4	[\$373.83] <u>\$400.00</u>
6	[\$744.83] <u>\$796.97</u>
8	[\$1,190.04] <u>\$1,273.34</u>
10	[\$1,709.44] <u>\$1,829.10</u>
12	[\$3,921.66] <u>\$4,196.18</u>

(d) *Volume charge.* Monthly rates for the quantity of water shall be as follows:

Monthly water volume charges for Municipal class, per 100 cubic feet (ccf) of the quantity of water that passes through the meters:	
Quantity (ccf):	
1—100	[\$5.53] <u>\$5.92</u>
101—2,000	[\$5.53] <u>\$5.92</u>
Over 2,000	[\$5.53] <u>\$5.92</u>

(e) *Metered fire protection (firelines).* When water is supplied for fire protection which is metered, through pipes used or which are available for use exclusively for that purpose, the service charges shall be as follows:

<i>Meter Size (inches)</i>	
5/8	[\$9.49] <u>\$10.15</u>
3/4	[\$9.49] <u>\$10.15</u>
1	[\$9.49] <u>\$10.15</u>
1½	[\$9.49] <u>\$10.15</u>
2	[\$15.15] <u>\$16.21</u>
3	[\$30.33] <u>\$32.45</u>
4	[\$47.37] <u>\$50.69</u>
6	[\$94.73] <u>\$101.36</u>
8	[\$151.56] <u>\$162.17</u>
10	[\$217.87] <u>\$233.12</u>
12	[\$409.22] <u>\$437.87</u>

(f) *Term of contracts.* Contracts for water service within the corporate City limits under this schedule shall be cancelable at any time, provided that a consumer cannot resume service within one month at the same location without paying the prescribed service charges and charges for water supplied during the intervening period in accordance with this schedule. Contracts for water service without the corporate City limits under this schedule shall be cancelable as provided hereinafter in this chapter.

(g) *Special provisions (cost of water adjustment).* The charge specified in the monthly volume charge may be subject to an adjustment per 100 ccf for increases or decreases in the costs associated with the cost of electric energy, water treatment chemicals and purchased water.

Sec. 28-330. State and Federal service.

(a) *Application.* This section shall apply to the use of water for State or Federal agencies and departments or authorities; provided, however, that this schedule shall not apply to contracts heretofore or hereafter entered into between the City and a county.

(b) *Minimum charge for water.* The monthly minimum charge is the service charge shown below, determined by meter size.

(c) *Service charges (readiness to serve).* Monthly service charges shall be based on the size of the meter and shall be paid by consumers as provided below. The service charges shall be paid in addition to the charges for the quantity of water which passes through the meters. When a consumer is supplied with water through more than one meter, the service charges shall be as set forth below for each meter.

<i>Meter Size (inches)</i>	
5/8	[\$17.66] <u>\$18.90</u>
3/4	[\$25.09] <u>\$26.85</u>
1	[\$39.94] <u>\$42.74</u>
1½	[\$77.03] <u>\$82.42</u>
2	[\$121.55] <u>\$130.06</u>
3	[\$240.27] <u>\$257.09</u>
4	[\$373.83] <u>\$400.00</u>
6	[\$744.83] <u>\$796.97</u>
8	[\$1,190.04] <u>\$1,273.34</u>
10	[\$1,704.44] <u>\$1,829.10</u>
12	[\$3,921.66] <u>\$4,196.18</u>

(d) *Volume charge.* Monthly rates for the quantity of water shall be as follows:

Monthly water volume charges for State and Federal class, per 100 cubic feet (ccf) of the quantity of water that passes through the meters:	
Quantity (ccf):	
1—100	[\$5.53] <u>\$5.92</u>
101—2,000	[\$5.53] <u>\$5.92</u>
Over 2,000	[\$5.53] <u>\$5.92</u>

(e) *Metered fire protection (firelines).* When water is supplied for fire protection which is metered, through pipes used or which are available for use exclusively for that purpose, the service charges shall be as follows:

<i>Meter Size (inches)</i>	
$\frac{5}{8}$	[\$9.49] <u>\$10.15</u>
$\frac{3}{4}$	[\$9.49] <u>\$10.15</u>
1	[\$9.49] <u>\$10.15</u>
1½	[\$9.49] <u>\$10.15</u>
2	[\$15.15] <u>\$16.21</u>
3	[\$30.33] <u>\$32.45</u>
4	[\$47.37] <u>\$50.69</u>
6	[\$94.73] <u>\$101.36</u>
8	[\$151.56] <u>\$162.17</u>
10	[\$217.87] <u>\$233.12</u>
12	[\$409.22] <u>\$437.87</u>

(f) *Term of contracts.* Contracts for water service within the corporate City limits under this schedule shall be cancelable at any time, provided that a consumer cannot resume service within one month at the same location without paying the prescribed service charges and charges for water supplied during the intervening period in accordance with this schedule. Contracts for

water service without the corporate City limits shall be cancelable as discussed hereinafter in this chapter.

(g) *Special provisions (cost of water adjustment)*. The charge specified in the monthly volume charge may be subject to an adjustment per 100 ccf for increases or decreases in the costs associated with the cost of electric energy, water treatment chemicals and purchased water.

Sec. 28-458. Charges for water for fire protection.

No charge shall be made for water used for testing private fire protection systems or equipment or for the extinguishment of fire when services are installed with detecting devices in accordance with Section 28-457. The owners or occupants of such property shall pay for fire protection service at the rates prescribed in this section. Should water in such systems be wasted or used for any purpose other than for testing such systems or equipment or for the extinguishment of fire, the Director may immediately require the private fire protection system to be metered at the entire cost and expense of the owners or occupants of premises served, and after the meters have been installed the owners or occupants of premises served shall pay for all water used on such premises at the appropriate class rate, including water used for testing such systems or equipment and for the extinguishment of fire. In addition, any property with direct fireline service that remains in service after the water meter for such property is removed shall be responsible to pay a minimum monthly service charge as follows:

<i>Meter Size (inches)</i>	
5/8	[\$9.49] <u>\$10.15</u>
3/4	[\$9.49] <u>\$10.15</u>
1	[\$9.49] <u>\$10.15</u>
1½	[\$9.49] <u>\$10.15</u>
2	[\$15.15] <u>\$16.21</u>
3	[\$30.33] <u>\$32.45</u>

4	[\$47.37] <u>\$50.69</u>
6	[\$94.73] <u>\$101.36</u>
8	[\$151.56] <u>\$162.17</u>
10	[\$217.87] <u>\$233.12</u>
12	[\$409.22] <u>\$437.87</u>

Sec. 28-549. Additional charge for water use during conservation periods.

During any period when mandatory or voluntary water conservation measures are in place in the City, any customer who uses more than 140 percent of the amount of water used on a monthly average basis during the previous winter period (defined to include December to February), shall be required to pay a higher rate for water per ccf, as stated below, for each additional ccf used above that historic level. The Director will not charge the water rate if the person using more than 140 percent of the monthly average water usage, as defined above, used any portion of the water for fighting a fire. The Director will only charge the higher ccf rate for those additional volumes above the calculated levels.

Additional charge for water use during conservation period (per ccf), by customer class and volume:			
Residential	1—100	During Voluntary Conservation Period	[\$7.88] <u>\$8.43</u>
	1—100	During Mandatory Conservation Period	[\$10.54] <u>\$11.25</u>
	101—2,000	During Voluntary Conservation Period	[\$7.88] <u>\$8.43</u>
	101—2,000	During Mandatory Conservation Period	[\$10.54] <u>\$11.25</u>
	Over 2,000	During Voluntary Conservation Period	[\$7.88] <u>\$8.43</u>
	Over 2,000	During Mandatory Conservation Period	[\$10.54] <u>\$11.25</u>
Commercial	1—100	During Voluntary Conservation Period	[\$7.88] <u>\$8.43</u>
	1—100	During Mandatory Conservation Period	[\$10.54] <u>\$11.25</u>
	101—2,000	During Voluntary Conservation Period	[\$7.88] <u>\$8.43</u>
	101—2,000	During Mandatory Conservation Period	[\$10.54] <u>\$11.25</u>
	Over 2,000	During Voluntary Conservation Period	[\$7.88] <u>\$8.43</u>
	Over 2,000	During Mandatory Conservation Period	[\$10.54] <u>\$11.25</u>

Industrial	1—100	During Voluntary Conservation Period	[\$7.88] <u>\$8.43</u>
	1—100	During Mandatory Conservation Period	[\$10.54] <u>\$11.25</u>
	101—2,000	During Voluntary Conservation Period	[\$7.88] <u>\$8.43</u>
	101—2,000	During Mandatory Conservation Period	[\$10.54] <u>\$11.25</u>
	Over 2,000	During Voluntary Conservation Period	[\$7.88] <u>\$8.43</u>
	Over 2000	During Mandatory Conservation Period	[\$10.54] <u>\$11.25</u>
State and Federal	1—100	During Voluntary Conservation Period	[\$7.88] <u>\$8.43</u>
	1—100	During Mandatory Conservation Period	[\$10.54] <u>\$11.25</u>
	101—2,000	During Voluntary Conservation Period	[\$7.88] <u>\$8.43</u>
	101—2,000	During Mandatory Conservation Period	[\$10.54] <u>\$11.25</u>
	Over 2,000	During Voluntary Conservation Period	[\$7.88] <u>\$8.43</u>
	Over 2,000	During Mandatory Conservation Period	[\$10.54] <u>\$11.25</u>
Municipal	1—100	During Voluntary Conservation Period	[\$7.88] <u>\$8.43</u>
	1—100	During Mandatory Conservation Period	[\$10.54] <u>\$11.25</u>
	101—2,000	During Voluntary Conservation Period	[\$7.88] <u>\$8.43</u>
	101—2,000	During Mandatory Conservation Period	[\$10.54] <u>\$11.25</u>
	Over 2,000	During Voluntary Conservation Period	[\$7.88] <u>\$8.43</u>
	Over 2,000	During Mandatory Conservation Period	[\$10.54] <u>\$11.25</u>

§ 5. Water Service Fees. Sections 28-394, 28-395, and 28-396 of the Code of the City of Richmond (2020) be and are hereby **amended** as follows:

Sec. 28-394. Costs of original connections and maintenance.

(a) In making installations of water service connections to the City, the Director shall furnish all necessary materials and shall have the service installed, the cost of which shall be paid as follows;

(1) The owner or occupant of the premises to be served shall be responsible to pay the connection charge set forth below based upon water meter size. The Director shall issue regulations pursuant to Section 28-26 to establish how the connection charges will be set for the owner or occupant of a premises to be served by multiple water meters with a

shared water service connection. The Director may receive installment payment for the connection charge as outlined in the rules and regulations adopted pursuant to Section 28-26.

<i>Connection Charges (Water)</i>					
<i>Meter Size (inches)</i>	<i>Service Charge</i>	<i>Installation</i>	<i>Capacity Charge</i>		<i>Total Connection Charge</i>
5/8	[\$5,000.00] \$5,500.00	\$5,500.00	[\$1,020.00] \$810.00	\$810.00	[\$6,020.00] \$6,310.00
3/4	[\$5,050.00] \$5,550.00	\$5,550.00	[\$1,530.00] \$1,190.00	\$1,190.00	[\$6,580.00] \$6,740.00
1	[\$5,200.00] \$5,700.00	\$5,700.00	[\$2,550.00] \$2,000.00	\$2,000.00	[\$7,750.00] \$7,700.00
1½	[\$7,400.00] \$7,900.00	\$7,900.00	[\$5,100.00] \$3,940.00	\$3,940.00	[\$12,500.00] \$11,840.00
2	[\$7,450.00] \$7,950.00	\$7,950.00	[\$8,160.00] \$6,250.00	\$6,250.00	[\$15,610.00] \$14,200.00
3	[\$28,000.00] \$29,400.00	\$29,400.00	[\$15,300.00] \$11,750.00	\$11,750.00	[\$43,300.00] \$41,150.00
4	[\$29,000.00] \$30,450.00	\$30,450.00	[\$25,500.00] \$19,500.00	\$19,500.00	[\$54,500.00] \$49,950.00
6	[\$30,000.00] \$32,400.00	\$32,400.00	[\$51,000.00] \$39,000.00	\$39,000.00	[\$81,000.00] \$71,400.00
8	[\$32,000.00] \$34,560.00	\$34,560.00	[\$81,600.00] \$62,440.00	\$62,440.00	[\$113,600.00] \$97,000.00

(2) The entire cost of maintaining existing water service connections and meters, except as otherwise provided in Section 28-389, shall be paid by the City. However, whenever an existing water service connection is replaced at the request of the owner with one of greater capacity, the Director may require the owner or occupant to pay the full connection charge based upon the size of the new meter size. Whenever an existing water service connection is replaced at the request of the owner with one of lesser capacity, the owner or occupant shall receive no refund for any connection charges originally paid. The customer shall pay for the cost of meters as required in Section 28-400.

(b) The Director may allow, at the Director's discretion and on a case-by-case basis, an owner or occupant to construct the water service connection. The City will remain responsible, however, for providing water meters, inspection services and making the final connection to the water main. In such case, the owner or occupant will be responsible for paying any costs incurred by the City, including, but not limited to, the costs of inspection, the cost associated with labor and

materials for providing a tap, or connection, to the existing main, water meters and the capacity charge listed in this section.

(c) In making installations of fireline service connections in the City, the Director shall furnish all necessary materials and shall have the service installed. The owner or occupant of the premises to be served shall be responsible to pay the connection charge set forth below based upon the meter size.

<i>Connection Charges (fireline)</i>	
<i>Meter Size (inches)</i>	
5/8	—
3/4	—
1	—
1½	—
2	[\$7,400.00] <u>\$7,900.00</u>
3	[\$25,000.00] <u>\$26,250.00</u>
4	[\$25,000.00] <u>\$26,250.00</u>
6	[\$27,000.00] <u>\$29,160.00</u>
8	[\$30,000.00] <u>\$32,400.00</u>

Sec. 28-395. Calculation of installation cost of connections; fees.

Upon receipt of an application for a water service connection made in the manner specified in Section 28-390 and for which the owner or occupant of premises to be served is required to pay pursuant to Section 28-394 or otherwise, the Director shall impose the fee for installing the connection pursuant to the table below. The charges set forth in the table below shall be set by the Council and derived from the Department's cost of service and rate study. The Director shall determine fees with each new cost of service and rate study performed. The Director shall have the authority to adjust connection fees between cost of service studies to reflect increases in the cost during the interim period.

<i>Connection Charges (Water)</i>

<i>Meter Size (inches)</i>	<i>Service Charge</i>	<i>Installation</i>	<i>Capacity Charge</i>		<i>Total Connection Charge</i>	
5/8	[\$5,000.00] <u>\$5,500.00</u>		[\$1,020.00] <u>\$810.00</u>		[\$6,020.00] <u>\$6,310.00</u>	
3/4	[\$5,050.00] <u>\$5,550.00</u>		[\$1,530.00] <u>\$1,190.00</u>		[\$6,580.00] <u>\$6,740.00</u>	
1	[\$5,200.00] <u>\$5,700.00</u>		[\$2,550.00] <u>\$2,000.00</u>		[\$7,750.00] <u>\$7,700.00</u>	
1½	[\$7,400.00] <u>\$7,900.00</u>		[\$5,100.00] <u>\$3,940.00</u>		[\$12,500.00] <u>\$11,840.00</u>	
2	[\$7,450.00] <u>\$7,950.00</u>		[\$8,160.00] <u>\$6,250.00</u>		[\$15,610.00] <u>\$14,200.00</u>	
3	[\$28,000.00] <u>\$29,400.00</u>		[\$15,300.00] <u>\$11,750.00</u>		[\$43,300.00] <u>\$41,150.00</u>	
4	[\$29,000.00] <u>\$30,450.00</u>		[\$25,500.00] <u>\$19,500.00</u>		[\$54,500.00] <u>\$49,950.00</u>	
6	[\$30,000.00] <u>\$32,400.00</u>		[\$51,000.00] <u>\$39,000.00</u>		[\$81,000.00] <u>\$71,400.00</u>	
8	[\$32,000.00] <u>\$34,560.00</u>		[\$81,600.00] <u>\$62,440.00</u>		[\$113,600.00] <u>\$97,000.00</u>	

Sec. 28-396. Connections outside City.

(a) When water is permitted to be used on property beyond the corporate City limits, the owner or occupant of the premises served shall furnish the City with the necessary authority from the locality to do or have any work required to be done by the City done prior to the installation and shall pay all of the cost and expense incurred by the City in extending service. Applications for such water service shall be made in accordance with Section 28-390.

(b) The owner or occupant shall obtain all permits for the installation of the service and meters, and the City shall furnish and install all of the service, including the meter from the main to the property line, at the expense of the applicant who shall excavate the trench, backfill, repave and maintain the surface as required by the locality and relieve the City of any liability therefor during and after its construction.

(c) Fees for connections outside the City shall be paid to the City as follows:

<i>Connection Charges (Water)</i>						
<i>Meter Size (inches)</i>	<i>Service Charge</i>	<i>Installation</i>	<i>Capacity Charge</i>		<i>Total Connection Charge</i>	
5/8	[\$5,000.00] <u>\$5,500.00</u>		[\$1,020.00] <u>\$810.00</u>		[\$6,020.00] <u>\$6,310.00</u>	
3/4	[\$5,050.00] <u>\$5,550.00</u>		[\$1,530.00] <u>\$1,190.00</u>		[\$6,580.00] <u>\$6,740.00</u>	
1	[\$5,200.00] <u>\$5,700.00</u>		[\$2,550.00] <u>\$2,000.00</u>		[\$7,750.00] <u>\$7,700.00</u>	
1½	[\$7,400.00] <u>\$7,900.00</u>		[\$5,100.00] <u>\$3,940.00</u>		[\$12,500.00] <u>\$11,840.00</u>	

2	[\$7,450.00] <u>\$7,950.00</u>	[\$8,160.00] <u>\$6,250.00</u>	[\$15,610.00] <u>\$14,200.00</u>
3	[\$28,000.00] <u>\$29,400.00</u>	[\$15,300.00] <u>\$11,750.00</u>	[\$43,300.00] <u>\$41,150.00</u>
4	[\$29,000.00] <u>\$30,450.00</u>	[\$25,500.00] <u>\$19,500.00</u>	[\$54,500.00] <u>\$49,950.00</u>
6	[\$30,000.00] <u>\$32,400.00</u>	[\$51,000.00] <u>\$39,000.00</u>	[\$81,000.00] <u>\$71,400.00</u>
8	[\$32,000.00] <u>\$34,560.00</u>	[\$81,600.00] <u>\$62,440.00</u>	[\$113,600.00] <u>\$97,000.00</u>

§ 6. **Wastewater Service Fees.** Sections, 28-592 of the Code of the City of Richmond (2020) be and are hereby **amended** as follows:

Sec. 28-592. Payment of costs of extending sanitary sewer lines; connection fees.

The entire cost, including engineering and inspection costs, of constructing a sanitary sewer extension and connections within and without the corporate City limits shall be paid by the grantee subject to the following terms and conditions:

(1) The responsibility for and the entire cost, including engineering and inspection costs, of maintaining or repairing a City-owned sanitary sewer extension within and without the corporate City limits shall be that of and shall be paid by the City.

(2) Title to a sanitary sewer extension within the corporate City limits shall vest in the City upon completion of the construction of the extension, unless the Director of Public Utilities determines that the sewer extension shall remain private. Title to a sanitary sewer extension without the corporate City limits shall vest in the City upon completion of the construction of the extension if the Director agrees in writing that the City will accept the extension, and if the acceptance is lawful in light of other requirements of law regarding neighboring jurisdictions.

(3) If the City's plans call for a pipe larger than that required to serve the needs of the grantee, the City will bear the additional cost for a sanitary sewer larger than that required to serve the grantee, provided funds are available therefor. There will be no combined sewer extensions permitted within or without the corporate City limits, however this requirement shall not prevent

the connection of new sanitary sewers to existing combined sewers for the purpose of conveying sanitary sewage to the City's treatment plant.

(4) The applicant shall secure from the governing body of the locality into which the sanitary sewer is to be extended a written statement to the effect that:

- a. The locality does not desire to make such extension;
- b. The locality authorizes the construction of such extension; and
- c. The locality authorizes the City or the grantee to maintain such extension.

(5) If a grantee to be served by a City-owned sanitary sewer extension does not receive water service from the City, the grantee shall nonetheless be responsible for paying the appropriate rate for wastewater service.

(6) The owner of property on which is or will be constructed a building or structure in which plumbing fixtures are or will be installed shall make application to the Director for each connection to discharge sewage. The fee for adding a sewer connection to a sanitary sewer main or a combined sewer main will be as provided below except as provided in subsection (9) of this section. If making a stormwater connection, applicable fees shall apply. Construction of sanitary sewer facilities shall be the responsibility of the property owner or customer. The Director may approve the connection provided such sanitary or combined sewer facilities are available in sufficient capacity and grade to serve the property. No new connection shall be made to the combined sewers where the connection would cause overflows during dry weather conditions. The Director may reject any connection to a combined sewer main at the Director's discretion.

<i>Connection Charges (sewer)</i>					
<i>Meter Size (inches)</i>	<i>Service Installation Charge</i>		<i>Capacity Charge</i>		<i>Total Connection Charge</i>
<i>5/8</i>	[\$200.00] <u>\$1,500.00</u>		[\$2,200.00] <u>\$1,560.00</u>		[\$2,400.00] <u>\$3,060.00</u>
<i>3/4</i>	[\$200.00] <u>\$1,500.00</u>		[\$3,300.00] <u>\$2,310.00</u>		[\$3,500.00] <u>\$3,810.00</u>

1	[\$200.00] <u>\$1,500.00</u>	[\$5,500.00] <u>\$3,880.00</u>	[\$5,700.00] <u>\$5,380.00</u>
1½	[\$200.00] <u>\$1,500.00</u>	[\$11,000.00] <u>\$7,690.00</u>	[\$11,200.00] <u>\$9,190.00</u>
2	[\$200.00] <u>\$1,500.00</u>	[\$17,600.00] <u>\$12,250.00</u>	[\$17,800.00] <u>\$13,750.00</u>
3	[\$250.00] <u>\$1,500.00</u>	[\$33,000.00] <u>\$23,000.00</u>	[\$33,250.00] <u>\$24,500.00</u>
4	[\$250.00] <u>\$1,500.00</u>	[\$55,000.00] <u>\$38,310.00</u>	[\$55,250.00] <u>\$39,810.00</u>
6	[\$300.00] <u>\$1,500.00</u>	[\$110,000.00] <u>\$76,560.00</u>	[\$110,300.00] <u>\$78,060.00</u>
8	[\$300.00] <u>\$1,500.00</u>	[\$176,000.00] <u>\$122,500.00</u>	[\$176,300.00] <u>\$124,000.00</u>

(7) Whenever an existing sanitary or combined sewer connection is replaced at the request of the grantee, and the grantee increases the size of the water meter, the Director may require the owner or occupant to pay the full sewer connection charge set forth below based upon the size of the new meter size. Whenever an existing sanitary or combined sewer service connection is replaced at the request of the owner with one of lesser capacity, the owner or occupant shall receive no refund for any connection charges originally paid.

<i>Connection Charges (sewer)</i>			
<i>Meter Size (inches)</i>	<i>Service Installation Charge</i>	<i>Capacity Charge</i>	<i>Total Connection Charge</i>
5/8	[\$200.00] <u>\$1,500.00</u>	[\$2,200.00] <u>\$1,560.00</u>	[\$2,400.00] <u>\$3,060.00</u>
¾	[\$200.00] <u>\$1,500.00</u>	[\$3,300.00] <u>\$2,310.00</u>	[\$3,500.00] <u>\$3,810.00</u>
1	[\$200.00] <u>\$1,500.00</u>	[\$5,500.00] <u>\$3,880.00</u>	[\$5,700.00] <u>\$5,380.00</u>
1½	[\$200.00] <u>\$1,500.00</u>	[\$11,000.00] <u>\$7,690.00</u>	[\$11,200.00] <u>\$9,190.00</u>
2	[\$200.00] <u>\$1,500.00</u>	[\$17,600.00] <u>\$12,250.00</u>	[\$17,800.00] <u>\$13,750.00</u>
3	[\$250.00] <u>\$1,500.00</u>	[\$33,000.00] <u>\$23,000.00</u>	[\$33,250.00] <u>\$24,500.00</u>
4	[\$250.00] <u>\$1,500.00</u>	[\$55,000.00] <u>\$38,310.00</u>	[\$55,250.00] <u>\$39,810.00</u>
6	[\$300.00] <u>\$1,500.00</u>	[\$110,000.00] <u>\$76,560.00</u>	[\$110,300.00] <u>\$78,060.00</u>
8	[\$300.00] <u>\$1,500.00</u>	[\$176,000.00] <u>\$122,500.00</u>	[\$176,300.00] <u>\$124,000.00</u>

(8) Owners of buildings or structures who paid the County of Chesterfield a sewer connection fee prior to January 1, 1970, and who have not connected to the wastewater system may connect to the existing wastewater service line at their property line after obtaining the required plumbing permit without the payment of any additional wastewater service connection fee. If a new service line is required or desired, the provisions of this section, as applicable, shall apply.

(9) With regard to commercial or industrial accounts for which the sewer flow differs from the metered water flow, the water meter size used to determine the total connection charge set forth in this section shall be adjusted as provided in this subsection for the purpose of better reflecting the actual cost of service. To qualify for an adjustment of the water meter size used to determine the total connection charge, the owner or customer shall (i) submit an engineering analysis that, in compliance with the Department's regulations, projects by how much flows that will be discharged to the City's wastewater system will be less than the flows upon which the total connection charges set forth in this section and (ii) thereafter measure its wastewater flows with a sewage flow meter, installed and paid for by the owner or customer, that complies with and is operated and maintained in compliance with the Department's regulations. Any adjustment to the water meter size shall be in direct proportion to the reduction in wastewater flows projected in the engineering analysis. The total connection charge shall be determined based on the adjusted water meter size instead of the actual water meter size. If after a total connection charge based on an adjusted water meter size has been paid, the Department determines, based on flow meter measurements or otherwise, that the adjusted water meter size used to determine the total connection charge does not properly reflect the wastewater flows projected in the engineering analysis, the Department shall assess the owner or customer an amount equal to the difference between the total connection charge based on the actual water meter size and the total connection charge actually paid by the owner or customer. The Director shall adopt rules and regulations pursuant to Section 28-26 to implement the provisions of this subsection.

§ 7. **Wastewater Fees.** Sections 28-650, 28-651, 28-652, 28-653, 28-654 and 28-799 of the Code of the City of Richmond (2020) be and are hereby amended as follows:

Sec. 28-650. Residential wastewater service.

(a) *Application.* This section shall apply to disposal of wastewater discharged into the City's wastewater system from individual residences, owner-occupied duplexes or nonprofit facilities that provide transitional housing for residential use on a regular basis by homeless persons that have a connection to the City's wastewater system.

(b) *Monthly minimum charge.* The monthly minimum charge is the service charge.

(c) *Monthly service charge and service charges for wastewater meters.* The monthly service charge shall be as set forth below. Each residential wastewater service customer shall pay the service charge determined by the size of the customer's water meter, unless the customer is eligible to receive a discount to the service charge for installing fire suppression equipment. The Director, pursuant to Section 28-26, shall issue rules and regulations to establish the parameters for such a discount. The service charges for wastewater meters shall be estimated in accordance with a procedure approved by the Director of Public Utilities.

(1)	Monthly service charges based on the size of each water meter located on the users' premises, excluding fire line, product water and wastewater meters:	
	<i>Meter size (inches)</i>	
	5/8	[\$22.96] <u>\$24.56</u>
	¾	[\$32.75] <u>\$35.03</u>
	1	[\$52.34] <u>\$55.98</u>
	1½	[\$101.36] <u>\$108.40</u>
	2	[\$160.14] <u>\$171.27</u>
	3	[\$316.93] <u>\$338.96</u>
	4	[\$493.31] <u>\$527.60</u>
	6	[\$983.23] <u>\$1,051.56</u>
	8	[\$1,571.17] <u>\$1,680.37</u>
	10	[\$2,257.11] <u>\$2,413.98</u>

(2)	Service charges for customers who receive fire line service and general water service through the same meter, based on the size of each such water meter located on the users' premises, excluding product water and wastewater meters:	
	<i>Domestic and fire line meter size (inches)</i>	
	10	[\$983.23] <u>\$1,051.56</u>
	8	[\$493.31] <u>\$527.60</u>
	6	[\$316.93] <u>\$338.96</u>
	4	[\$160.14] <u>\$171.27</u>
	3	[\$160.14] <u>\$171.27</u>

(d) *Monthly volume charge.* The monthly volume charge for the quantity of water which passes through the meters for residential wastewater service for the months of December through February shall be ~~[\$9.572]~~ \$10.24 per 100 cubic feet (ccf) of water delivered as recorded on the customer's water meter. The monthly volume charge for the quantity of water which passes through the meters for residential wastewater service for the months of March through November shall be ~~[\$9.572]~~ \$10.24 per 100 cubic feet (ccf) of water based upon:

(1) The cubic feet of water delivered as recorded on the customer's water meter in such months; or

(2) The average monthly use as billed during the preceding months of December through February;
whichever is lower.

(e) *Special provisions.*

(1) *Private water supply (unmetered service).* Whenever any user obtains all or part of the user's water supply from an unmetered source other than the water distribution system of the City (i.e., a private well), such user will be billed a flat service charge of ~~[\$85.31]~~ \$91.24 per month.

(2) *Public water supply (metered service).* Whenever any user obtains all or part of the user's water supply from a public water supply that meters the customer, other than the water distribution system of the City, the quantity of wastewater service used by the customer may be determined either from metered water consumption or from a wastewater meter. If the wastewater usage to be billed by the City is based upon a reading of a water meter by another public body, the wastewater customer will be billed on a schedule based upon the availability of water consumption data. However, regardless of the schedule or frequency of billing, the customer will be responsible to pay the same rates as any other residential wastewater customer. For verification purposes, all water meters serving a customer receiving wastewater service under this section shall be open to inspection by the Director.

(3) *Cost adjustment clause.* The charge specified in the monthly charge may be subject to an adjustment in the rate per 100 cubic feet for increases or decreases in the cost associated with electric energy and chemicals.

(4) *No facilities physically connected to wastewater system.* The minimum monthly charge as hereinbefore set forth shall be paid by all users who have obtained a wastewater connection but have not made a physical connection to the City's wastewater system.

(5) *Residential wastewater service charges for meters having a capacity greater than five-eighths inch; special provision.* The monthly service charge for each residential wastewater customer, with service established on or before the adoption of the ordinance from which this subsection is derived and having a water meter capacity greater than five-eighths inch, shall be equal to the monthly service charge for a five-eighths inch

meter size as set forth in this section. The monthly service charge for each residential wastewater customer, with service established after the adoption of the ordinance from which this subsection is derived and having a water meter capacity greater than five-eighths inch, shall be based upon the meter capacity as set forth in this section.

Sec. 28-651. Charges for disposal of sewage and wastewater—Commercial service.

(a) *Application.* This section shall apply to the disposal of wastewater discharged into the City's wastewater system from places of business, such as hotels, restaurants, office buildings, commercial businesses or other places of commerce or multifamily residences and that have a connection to the City's wastewater system; provided, however, that this schedule shall not apply to contracts heretofore or hereafter entered into between the City and a county.

(b) *Monthly minimum charge.* The monthly minimum charge is the service charge below, determined by the size of a customer's water meter.

(c) *Monthly service charge.* The monthly service charge is as shown below, and dependent on the existence, or lack thereof, of fire line service.

(1) *Determination of service charge for customers who receive fire line service through a separate meter or who do not receive fire line service.* The service charge will be based on the size of each water meter located on users' premises, excluding fire line, product water and wastewater meters, as follows:

<i>Meter Size (inches)</i>	
5/8	[\$22.96] <u>\$24.56</u>
3/4	[\$32.75] <u>\$35.03</u>
1	[\$52.34] <u>\$55.98</u>
1½	[\$101.36] <u>\$108.40</u>
2	[\$160.14] <u>\$171.27</u>
3	[\$316.93] <u>\$338.96</u>

4	[\$493.31] <u>\$527.60</u>
6	[\$983.23] <u>\$1,051.56</u>
8	[\$1,571.17] <u>\$1,680.37</u>
10	[\$2,257.11] <u>\$2,413.98</u>

(2) *Determination of service charge for customers who receive fire line service and general water service through the same meter.* The service charge will be based on the size of each such water meter located on users' premises, excluding product water and wastewater meters, as follows:

<i>Domestic and Fire Line Meter Size (inches)</i>	
10	[\$983.23] <u>\$1,051.36</u>
8	[\$493.31] <u>\$527.60</u>
6	[\$316.93] <u>\$338.96</u>
4	[\$160.14] <u>\$171.27</u>
3	[\$160.14] <u>\$171.27</u>

(3) *Service charges for wastewater meters.* The service charge for wastewater meters shall be estimated in accordance with a procedure approved by the Director of Public Utilities.

(d) *Monthly volume charge.* Monthly quantity charge shall be [~~\$9.572~~] \$10.24 per 100 cubic feet of water delivered as recorded on water meters or wastewater meters.

(e) *Special provisions.*

(1) *Private water supply.* Whenever any user obtains all or part of the user's water supply from sources other than the water distribution system of the City, the quantities of wastewater may be determined either from the total metered water consumption, both City and private supplies, or from the metered quantities of wastewater discharged to the wastewater system. All meters on private water supplies and all wastewater meters shall be provided and maintained to produce an accurate record of the

true quantities of water and wastewater discharged to the wastewater system. All costs of meter installation, calibration and maintenance shall be borne by the user at the user's own expense. The type of meters shall be acceptable to the Director of Public Utilities, and the meters shall be accessible at all times for inspection by the Director.

(2) *Strong wastewater charge.* In addition to the foregoing charges, the monthly charges shall apply for the treatment of strong wastewater discharged into the City's wastewater system as follows:

a.	Suspended solids in excess of 275 milligrams per liter when the concentrations of suspended solids exceed 275 milligrams per liter, per pound	[\$0.54] <u>\$0.68</u>
b.	BOD of those concentrations of BOD in excess of 250 milligrams per liter, when the concentrations of BOD exceed 250 milligrams per liter, per pound; provided, however, for places of business classified in either Industry 312120 or Industry 312130 pursuant to the North American Industry Classification System (NAICS), the mass used for calculating the charge shall be computed by subtracting SBOD from BOD and using the difference	[\$0.54] <u>\$0.64</u>
c.	Total nitrogen in excess of 30 milligrams per liter, when the concentrations of total nitrogen exceed 30 milligrams per liter, per pound	[\$2.16] <u>\$2.70</u>
d.	Total phosphorous in excess of 12 milligrams per liter, when the concentrations of total phosphorous exceed 12 milligrams per liter, per pound	[\$3.05] <u>\$3.81</u>

(3) *Cost adjustment clause.* The charge specified in the monthly volume charge may be subject to an adjustment in the rate per 100 cubic feet for increases or decreases in the cost associated with electric energy and chemicals.

Sec. 28-652. Charges for disposal of sewage and wastewater—Industrial service.

(a) *Application.* This section shall apply to the disposal of wastewater discharged into the City's wastewater system from places that are primarily manufacturers or processors of materials, and that have a connection to the City's wastewater system; provided, however, that this

schedule shall not apply to contracts heretofore or hereafter entered into between the City and a county.

(b) *Monthly minimum charge.* The monthly minimum charge is the service charge below, determined by the size of a customer's water meter.

(c) *Monthly service charge.* The monthly service charge is as shown below by meter size, and dependent on the existence, or lack thereof, of fire line service.

(1) *Determination of service charge for customers who receive fire line service through a separate meter or who do not receive fire line service.* The service charge will be based on the size of each water meter located on users' premises, excluding fire line, product water and wastewater meters, as follows:

<i>Meter Size (inches)</i>	
$\frac{5}{8}$	[\$22.96] <u>\$24.56</u>
$\frac{3}{4}$	[\$32.75] <u>\$35.03</u>
1	[\$52.34] <u>\$55.98</u>
1½	[\$101.36] <u>\$108.40</u>
2	[\$160.14] <u>\$171.27</u>
3	[\$316.93] <u>\$338.96</u>
4	[\$493.31] <u>\$527.60</u>
6	[\$983.23] <u>\$1,051.56</u>
8	[\$1,571.17] <u>\$1,680.37</u>
10	[\$2,257.11] <u>\$2,413.98</u>
12	[\$3,465.84] <u>\$3,706.72</u>

(2) *Determination of service charge for customers who receive fire line service and general water service through the same meter.* The service charge will be based on the size of each such water meter located on users' premises, excluding product water and wastewater meters, as follows:

<i>Domestic and Fire Line Meter Size (inches)</i>	
10	[\$983.23] <u>\$1,051.56</u>
8	[\$493.31] <u>\$527.60</u>
6	[\$316.93] <u>\$338.96</u>
4	[\$160.14] <u>\$171.27</u>
3	[\$160.14] <u>\$171.27</u>

(3) *Service charges for wastewater meters.* The service charge for wastewater meters shall be estimated in accordance with a procedure approved by the Director of Public Utilities.

(d) *Monthly volume charge.* The monthly volume charge shall be ~~[\$9.572]~~ \$10.24 per 100 cubic feet of water delivered as recorded on water meters or wastewater meters.

(e) Special provisions.

(1) *Private water supply.* Whenever any user obtains all or part of the user's water supply from sources other than the water distribution system of the City, the quantities of wastewater may be determined either from the total metered water consumption, both City and private supplies, or from the metered quantities of wastewater discharged to the wastewater system. All meters on private water supplies and all wastewater meters shall be provided and maintained to produce an accurate record of the true quantities of water and wastewater discharged to the wastewater system. All costs of meter installation, calibration and maintenance shall be borne by the user at the user's own expense. The type of meters shall be acceptable to the Director of Public Utilities, and the meters shall be accessible at all times for inspection by the Director.

(2) *Strong wastewater charge.* In addition to the foregoing charges, the monthly charges shall apply for the treatment of strong wastewater discharged into the City's wastewater system as follows:

a.	Suspended solids in excess of 275 milligrams per liter when the concentrations of suspended solids exceed 275 milligrams per liter, per pound	[\$0.54] <u>\$0.68</u>
b.	BOD of those concentrations of BOD in excess of 250 milligrams per liter, when the concentrations of BOD exceed 250 milligrams per liter, per pound	[\$0.51] <u>\$0.64</u>
c.	Total nitrogen in excess of 30 milligrams per liter, when the concentrations of total nitrogen exceed 30 milligrams per liter, per pound	[\$2.16] <u>\$2.70</u>
d.	Total phosphorous in excess of 12 milligrams per liter, when the concentrations of total phosphorous exceed 12 milligrams per liter, per pound	[\$3.05] <u>\$3.81</u>

(3) *Cost adjustment clause.* The charge specified in the monthly volume charge may be subject to an adjustment in the rate per 100 cubic feet for increases or decreases in the cost associated with electric energy and chemicals.

Sec. 28-653. Charges for disposal of sewage and wastewater—State and Federal service.

(a) *Application.* This section shall apply to the disposal of wastewater discharged into the City's wastewater system from State or Federal agencies and departments or authorities, and that have a connection to the City's wastewater system; provided, however, that this schedule shall not apply to contracts heretofore or hereafter entered into between the City and any adjoining county.

(b) *Monthly minimum charge.* The monthly minimum charge is the service charge below, determined by the size of a customer's water meter.

(c) *Monthly service charge.* The monthly service charge is as shown below by meter size, and dependent on the existence, or lack thereof, of fire line service.

(1) *Determination of service charge for customers who receive fire line service through a separate meter or who do not receive fire line service.* The service charge will be based on the size of each water meter located on users' premises, excluding fire line, product water and wastewater meters, as follows:

<i>Meter Size (inches)</i>	
5/8	[\$22.96] <u>\$24.56</u>
3/4	[\$32.75] <u>\$35.03</u>
1	[\$52.34] <u>\$55.98</u>
1½	[\$101.36] <u>\$108.40</u>
2	[\$160.14] <u>\$171.27</u>
3	[\$316.93] <u>\$338.96</u>
4	[\$493.31] <u>\$527.60</u>
6	[\$983.23] <u>\$1,051.56</u>
8	[\$1,571.17] <u>\$1,680.37</u>
10	[\$2,257.11] <u>\$2,413.98</u>
12	[\$3,465.84] <u>\$3,706.72</u>

(2) *Determination of service charge for customers who receive fire line service and general water service through the same meter.* The service charge will be based on the size of each such water meter located on users' premises, excluding product water and wastewater meters, as follows:

<i>Domestic and Fire Line Meter Size (inches)</i>	
10	[\$983.23] <u>\$1,051.56</u>
8	[\$493.31] <u>\$527.60</u>
6	[\$316.93] <u>\$338.96</u>
4	[\$160.14] <u>\$171.27</u>
3	[\$160.14] <u>\$171.27</u>

(3) *Service charges for wastewater meters.* The service charge for wastewater meters shall be estimated in accordance with a procedure approved by the Director of Public Utilities.

(d) *Monthly volume charge.* The monthly volume charge shall be [~~\$9.572~~] \$10.24 per 100 cubic feet of water delivered as recorded on water meters or wastewater meters.

(e) *Special provisions.*

(1) *Private water supply.* Whenever any user obtains all or part of the user's water supply from sources other than the water distribution system of the City, the quantities of wastewater may be determined either from the total metered water consumption, both City and private supplies, or from the metered quantities of wastewater discharged to the wastewater system. All meters on private water supplies and all wastewater meters shall be provided and maintained to produce an accurate record of the true quantities of water and wastewater discharged to the wastewater system. All costs of meter installation, calibration and maintenance shall be borne by the user at the user's own expense. The type of meters shall be acceptable to the Director of Public Utilities, and the meters shall be accessible at all times for inspection by the Director.

(2) *Strong wastewater charge.* In addition to the foregoing charges, the monthly charges shall apply for the treatment of strong wastewater discharged into the City's wastewater system as follows:

a.	Suspended solids in excess of 275 milligrams per liter when the concentrations of suspended solids exceed 275 milligrams per liter, per pound	[\$0.54] <u>\$0.68</u>
b.	BOD of those concentrations of BOD in excess of 250 milligrams per liter, when the concentrations of BOD exceed 250 milligrams per liter, per pound	[\$0.51] <u>\$0.64</u>
c.	Total nitrogen in excess of 30 milligrams per liter, when the concentrations of total nitrogen exceed 30 milligrams per liter, per pound	[\$2.16] <u>\$2.70</u>
d.	Total phosphorous in excess of 12 milligrams per liter, when the concentrations of total phosphorous exceed 12 milligrams per liter, per pound	[\$3.05] <u>\$3.81</u>

(3) *Cost adjustment clause.* The charge specified in the monthly quantity charge may be subject to an adjustment in the rate per 100 cubic feet for increases or decreases in the cost associated with electric energy and chemicals.

Sec. 28-654. Charges for disposal of sewage and wastewater—Municipal service.

(a) *Application.* This section shall apply to the disposal of wastewater discharged into the City's wastewater system from governments that are not Federal or State agencies or departments or authorities, and that have a connection to the City's wastewater system; provided, however, that this schedule shall not apply to contracts heretofore or hereinafter entered into between the City and a county.

(b) *Monthly minimum charge.* The monthly minimum charge is the service charge below, determined by the size of a customer's water meter.

(c) *Monthly service charge.* The monthly service charge is as shown below by meter size, and dependent on the existence, or lack thereof, of fire line service.

(1) *Determination of service charge for customers who receive fire line service through a separate meter or who do not receive fire line service.* The service charge will be based on the size of each water meter located on users' premises, excluding fire line, product water and wastewater meters, as follows:

<i>Meter Size (inches)</i>	
5/8	[\$22.96] <u>\$24.56</u>
3/4	[\$32.75] <u>\$35.03</u>
1	[\$52.34] <u>\$55.98</u>
1½	[\$101.36] <u>\$108.40</u>
2	[\$160.14] <u>\$171.27</u>
3	[\$316.93] <u>\$338.96</u>
4	[\$493.31] <u>\$527.60</u>
6	[\$983.23] <u>\$1,051.56</u>
8	[\$1,571.17] <u>\$1,680.37</u>
10	[\$2,257.11] <u>\$2,413.98</u>
12	[\$3,465.84] <u>\$3,706.72</u>

(2) *Determination of service charge for customers who receive fire line service and general water service through the same meter.* The service charge will be based on the

size of each such water meter located on users' premises, excluding product water and wastewater meters, as follows:

<i>Domestic and Fire Line Meter Size (inches)</i>	
10	[\$983.23] <u>\$1,051.56</u>
8	[\$493.31] <u>\$527.60</u>
6	[\$316.93] <u>\$338.96</u>
4	[\$160.14] <u>\$171.27</u>
3	[\$160.14] <u>\$171.27</u>

(3) *Service charges for wastewater meters.* The service charge for wastewater meters shall be estimated in accordance with a procedure approved by the Director of Public Utilities.

(d) *Monthly volume charge.* The monthly volume charge shall be ~~[\$9.572]~~ \$10.24 per 100 cubic feet of water delivered as recorded on water meters or wastewater meters.

(e) *Special provisions.*

(1) *Private water supply.* Whenever any user obtains all or part of the user's water supply from sources other than the water distribution system of the City, the quantities of wastewater may be determined either from the total metered water consumption, both City and private supplies, or from the metered quantities of wastewater discharged to the wastewater system. All meters on private water supplies and all wastewater meters shall be provided and maintained to produce an accurate record of the true quantities of water and wastewater discharged to the wastewater system. All costs of meter installation, calibration and maintenance shall be borne by the user at the user's own expense. The type of meters shall be acceptable to the Director of Public Utilities, and the meters shall be accessible at all times for inspection by the Director.

(2) *Strong wastewater charge.* In addition to the foregoing charges, the monthly charges shall apply for the treatment of strong wastewater discharged into the City's wastewater system as follows:

a.	Suspended solids in excess of 275 milligrams per liter when the concentrations of suspended solids exceed 275 milligrams per liter, per pound	[\$0.54] <u>\$0.68</u>
b.	BOD of those concentrations of BOD in excess of 250 milligrams per liter, when the concentrations of BOD exceed 250 milligrams per liter, per pound	[\$0.51] <u>\$0.64</u>
c.	Total nitrogen in excess of 30 milligrams per liter, when the concentrations of total nitrogen exceed 30 milligrams per liter, per pound	[\$2.16] <u>\$2.70</u>
d.	Total phosphorous in excess of 12 milligrams per liter, when the concentrations of total phosphorous exceed 12 milligrams per liter, per pound	[\$3.05] <u>\$3.81</u>

(3) *Cost adjustment clause.* The charge specified in the monthly volume charge may be subject to an adjustment in the rate per 100 cubic feet for increases or decreases in the cost associated with electric energy and chemicals.

Sec. 28-799. Discharge of hauled materials into designated septage receiving stations by contractors.

The waste material taken from septic tanks or other approved sources may be disposed of by discharging the waste materials into such septage receiving stations as may be designated by the Director. Only a contractor permitted by the City to clean up and pump septic tanks shall be allowed to discharge waste material into a septage receiving station. For each load of waste material discharged into such septage receiving stations, there shall be imposed and paid to the City a service charge of ~~[\$0.115]~~ \$0.16 per gallon. There shall be a fee of ~~[\$68.64]~~ \$95.76 for discharging a fractional part of a load in excess of 1,000 gallons.

§ 8. **Stormwater Fees.** Sections 28-923 and 28-924 of the Code of the City of Richmond (2020) be and are hereby **amended** as follows:

Sec. 28-923. Developed single-family residential property.

All owners of developed single-family residential property in the City, whether the subject property is occupied or unoccupied, shall be responsible for paying a total annual charge equal to the applicable base charge amount stated below:

	<i>Per Month</i>	<i>Per Year</i>
(1) For property owners with homes that have impervious area measuring less than or equal to 1,000 square feet (Tier 1)	[\$3.80] <u>\$4.47</u>	[\$45.60] <u>\$53.64</u>
(2) For property owners with homes that have impervious area measuring greater than 1,000 square feet and less than or equal to 2,000 square feet (Tier 2)	[\$6.96] <u>\$8.18</u>	[\$83.52] <u>\$98.16</u>
(3) For property owners with homes that have impervious area measuring greater than 2,000 square feet and less than or equal to 3,000 square feet (Tier 3)	[\$11.30] <u>\$13.28</u>	[\$135.60] <u>\$159.36</u>
(4) For property owners with homes that have impervious area measuring greater than 3,000 square feet and less than or equal to 4,000 square feet (Tier 4)	[\$16.12] <u>\$18.94</u>	[\$193.44] <u>\$227.28</u>
(5) For property owners with homes that have impervious area measuring greater than 4,000 square feet (Tier 5)	[\$23.38] <u>\$27.47</u>	[\$280.56] <u>\$329.64</u>

Sec. 28-924. Developed nonresidential and non-single-family residential property.

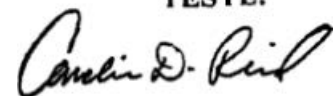
All owners of developed nonresidential and non-single-family residential property, whether the subject property is occupied or unoccupied, shall be responsible for paying the applicable base charge by a numeric factor associated with the impervious surface on the property. The base charge is applied per 1,000 square feet. Pursuant to Section 28-26, the Director shall issue a regulation providing the detailed calculation that will be used to calculate the total annual charge for developed nonresidential property or non-single-family residential property shall be ~~[\$4.68]~~ \$5.50 per month and ~~[\$56.16]~~ \$66.00 per year.

§ 9. **Personal Property Tax Relief.** That pursuant to section 26-496(b) of the Code of the City of Richmond (2020), as amended, the Council hereby sets the rate of personal property tax relief by authorizing the Director of Finance to establish a personal property tax relief rate (i) of 100 percent for the 2027 tax year on the value of qualifying vehicles with an assessed value of \$1,000 or less in accordance with section 26-496(b) of the Code of the City of Richmond (2020), as amended, and (ii) not greater than 31.0 percent for the 2027 tax year on the value of qualifying vehicles with an assessed value greater than \$1,000 but less than or equal to \$20,000. Vehicles with an assessed value greater than \$20,000 shall not be eligible for tax relief on that portion of the assessed value in excess of \$20,000.

IV. **General Terms and Conditions.** The payment and settlement of (i) claims of any kind heretofore or hereafter asserted against the City, (ii) final judgments heretofore or hereafter asserted or obtained against the City, (iii) all costs, interest, fees for legal services, and other costs, expenses, and fees incident to such claims and judgments, and (iv) all costs, expenses, and fees incurred in providing legal and other services pursuant to section 2-57 of the Code of the City of Richmond (2020), as amended, shall be paid upon the approval and order of the City Attorney from the funds herein appropriated for the operation of the agency or enterprise that is the subject of such claim, judgment, or costs, expenses, fees, or interest, except that in the case of judgments against the City, payment thereof shall be limited to the extent of funds available in the appropriation.

V. **Effective Date.** This ordinance shall be in force and effect at the first moment of July 1, 2026, and shall constitute the annual budget and appropriation ordinance for the funds identified herein for the fiscal year commencing July 1, 2026, and ending June 30, 2027.

A TRUE COPY:
TESTE:



City Clerk

General Fund Budget
July 1, 2026 to June 30, 2027, As Amended

	Cost Centers	FY 2027 Proposed	Amendment	FY 2027 Adopted
Animal Control	08801	3,493,165	9,710	3,502,875
Budget & Strategic Planning	02201, 02202, 02203	2,463,751	22,093	2,485,844
Chief Administrative Officer	02101, 02102, 02104, 02105	3,798,901	44,790	3,843,691
City Assessor	00801, 00802, 00803, 00804	5,782,376	160,797	5,943,173
City Attorney	01001, 01002	6,762,120	242,017	7,004,137
City Auditor	00901, 00902, 00903	3,089,146	35,832	3,124,978
City Clerk	00401	1,421,978	14,966	1,436,944
City Council	00201, 00202, 00203, 00204, 00205, 00206, 00207, 00208, 00209, 00210, 00211	2,668,623	21,503	2,690,126
City Debt	00101, 00102	100,009,329	520,870	100,530,199
City Sheriff	01601, 01602, 01603, 01604	49,641,535		49,641,535
City Treasurer	05201	421,026		421,026
Council Chief Of Staff	00601, 00602, 00603, 00604	2,508,790	(56,541)	2,452,249
Court Services Unit	05501	221,569		221,569
Department of Emergency Communications, Preparedness, and Response	08701, 08702, 08703, 08720	12,647,285	43,203	12,690,488
Department of Citizen Service and Response	07301, 07302	4,193,110	(376,358)	3,816,752
Department of General Services	05701, 05702, 05703	25,007,080	36,762	25,043,842
Department of Housing and Community Development	03801, 03802, 03803, 03805, 03806	3,117,679	16,029	3,133,708
Economic Development	03601, 03602, 03603, 03604, 03605, 03606, 03607, 03610, 03612, 03615	5,195,988	32,281	5,228,269
Finance	02501, 02502, 02503, 02504, 02505, 02506, 02507, 02508, 02509, 02510, 02511, 02517, 02518, 02519, 02520, 02521, 02522	20,017,844	76,675	20,094,519
Fire & Emergency Services	04202, 04203, 04204, 04205, 04210	91,463,997	12,563	91,476,560
General Registrar	01701, 01702	5,403,365		5,403,365
Human Resources	01201, 01202, 01203, 01204, 01205, 01206, 01207, 01208	14,626,970	105,129	14,732,099
Department of Neighborhood and Community Services	01401, 01402, 01403, 01404, 01405, 01406, 01407, 01408, 01409, 01411, 01412	9,540,887	29,011	9,569,898
Inspector General	01101	1,433,424	149,059	1,582,483
Judiciary - Commonwealth Attorney	01301, 01316	10,235,209		10,235,209
Judiciary - Circuit Court	01302	5,246,953		5,246,953
Judiciary - Richmond Recovery Court	01303	861,679		861,679
Judiciary - Criminal/Manchester	01304, 01305	78,190		78,190
Judiciary - Traffic Court	01306	48,497		48,497
Judiciary - Civil Court	01307	107,084		107,084
Judiciary - Special Magistrate	01308	36,195		36,195

	01501, 01502, 01503, 01504, 01505, 01506, 01507, 01508, 01509, 01510, 01511, 01512, 01513, 01514, 01517, 01518, 01519, 01520			
Justice Services		13,764,039	35,391	13,799,430
Juvenile & Domestic Relations Court	01901, 01902	324,592	1,963	326,555
Mayor's Office	08501	1,635,268	19,677	1,654,945
Minority Business Development	03401, 03402, 03403	1,063,100	10,920	1,074,020
Outside Agencies and Central Appropriations	(see attached document)	126,481,180	(1,068,600)	125,412,580
Office of Community Wealth Building	08901, 08902, 08903, 08904, 08906, 08910, 08911	4,871,916	14,522	4,886,438
Office of Strategic Communications & Civic Engagement	05401, 05402, 05403	3,750,484	31,857	3,782,341
Office of Sustainability	05301	1,648,953	145,372	1,794,325
Office of Intergovernmental Affairs	05601	512,495	3,232	515,727
	03001, 03002, 03003, 03004, 03005, 03006, 03007, 03008, 03009, 03010, 03011, 03012, 03013, 03014, 03015, 03016, 03017, 03018, 03020, 03021, 03022, 03023, 03025, 03026, 03027, 03028, 03029, 03031, 03032, 03033, 03034, 03035, 03036, 03037, 03041, 03042, 03043, 03044, 03045, 03046,			
Parks & Recreation		30,485,704	499,202	30,984,906
Planning & Development Review	00501, 00502, 00503, 00504, 00505, 00507, 00508, 00509	17,769,878	173,457	17,943,335
Police Department	04120, 04121	131,904,713	48,675	131,953,388
Procurement Services	08401, 08402	5,051,174	31,817	5,082,991
Richmond City Health District	02801	4,633,490		4,633,490
Public Library	00301, 00302, 00303, 00304, 00305, 00306, 00312	9,614,221	33,314	9,647,535
	02901, 02903, 02904, 02905, 02906, 02907, 02908, 02909, 02910, 02911, 02912, 02913, 02914, 02915, 02921, 02925, 02926, 02927, 02928, 02934, 02939			
Public Works		31,268,513	87,641	31,356,154
Richmond Public Schools	07801	257,095,045		257,095,045
	02701, 02702, 02703, 02704, 02705, 02706, 02707, 02708, 02709, 02710, 02711, 02712, 02714, 02715, 02716, 02717, 02718, 02719, 02720, 02721, 02722, 02723, 02724, 02726, 02727, 02728, 02739			
Social Services		65,661,316	148,481	65,809,797
Grand Total		1,099,079,826	1,357,312	1,100,437,138

General Fund Budget
Outside Agencies and Central Appropriations
July 1, 2026, to June 30, 2027,
As Amended

Budget Book Name	FY 2027 Proposed	Council Amendment	FY 2027 Adopted	FY 2027 Department Bucket	Department Classification	Category	Responsible Portfolio
Affordable Housing Performance Grants	1,807,052		1,807,052	Public Sector & Quasi-Gov.	Central Appropriations	Affordable Housing Performance Grants	Economic & Community Development
Central Virginia Legal Aid Society, Inc.	700,000	(700,000)	-	Strategic City-Driven Initiatives	Outside Agencies	Strategic City-driven Initiatives	Economic & Community Development
Carytown, Inc.	125,000		125,000	Public Sector & Quasi-Gov.	Outside Agencies	Partner Agencies	Economic & Community Development
Challenge Discovery Projects, Inc. (We Matter RVA)	220,000		220,000	Strategic City-Driven Initiatives	Outside Agencies	Strategic City-driven Initiatives	Human Services
Child Savers - Memorial Child Guidance Clinic (We Matter RVA)	50,000		50,000	Strategic City-Driven Initiatives	Outside Agencies	Strategic City-driven Initiatives	Human Services
Communities in Schools of Richmond, Inc.	500,000		500,000	Strategic City-Driven Initiatives	Outside Agencies	Strategic City-driven Initiatives	Human Services
Communities in Schools of Richmond, Inc. (We Matter RVA)	74,000		74,000	Strategic City-Driven Initiatives	Outside Agencies	Strategic City-driven Initiatives	Human Services
Economic Development Performance Grants	4,897,520		4,897,520		Central Appropriations	Economic Development Performance Grants	Economic & Community Development
Freeze Program	750,000	(468,000)	282,000	Public Sector & Quasi-Gov.	Central Appropriations	Compensation and Benefits	Administration & Finance
GRCCA Operating Subsidy	12,192,217		12,192,217	Public Sector & Quasi-Gov.	Outside Agencies	Organizational Subsidy	Administration & Finance
Greater Richmond Chamber of Commerce	50,000		50,000	Public Sector & Quasi-Gov.	Outside Agencies	Organizational Subsidy	Economic & Community Development
Greater Richmond Partnership, Inc.	336,875		336,875	Public Sector & Quasi-Gov.	Outside Agencies	Organizational Subsidy	Economic & Community Development
Greater Richmond SCAN (Stop Child Abuse Now), Inc.	75,000		75,000	Strategic City-Driven Initiatives	Outside Agencies	Strategic City-driven Initiatives	Human Services
Greater Richmond Transit Co. (GRTC)	9,990,743		9,990,743	Public Sector & Quasi-Gov.	Outside Agencies	Organizational Subsidy	Operations
Implementation of Collective Bargaining Agreement (for Admin/Tech) Operating Costs	250,892		250,892	Public Sector & Quasi-Gov.	Central Appropriations	Compensation and Benefits	Administration & Finance
Implementation of Collective Bargaining Agreement (for Admin/Tech) Market Adjustments	500,000		500,000		Central Appropriations	Compensation and Benefits	Administration & Finance
Implementation of Collective Bargaining Agreement (for Fire/DEC) Operating Costs	1,211,261		1,211,261	Public Sector & Quasi-Gov.	Central Appropriations	Compensation and Benefits	Administration & Finance
Implementation of Collective Bargaining Agreement (for Labor & Trades) Market Adjustments	300,000		300,000	n/a	Central Appropriations	Compensation and Benefits	Administration & Finance
Implementation of Collective Bargaining Agreement (for Police) Operating Costs	218,913		218,913	Public Sector & Quasi-Gov.	Central Appropriations	Compensation and Benefits	Administration & Finance
Implementation of Collective Bargaining Agreement (for Professionals) Market Adjustments	140,000		140,000	n/a	Central Appropriations	Compensation and Benefits	Administration & Finance
J. Sargeant Reynolds Community College (Capital)	311,512		311,512	Public Sector & Quasi-Gov.	Outside Agencies	Organizational Subsidy	Human Services
J. Sargeant Reynolds Community College (Operating)	111,646		111,646	Public Sector & Quasi-Gov.	Outside Agencies	Organizational Subsidy	Human Services
Metro Care Water Assistance Program	50,000		50,000	Public Sector & Quasi-Gov.	Central Appropriations	General Administration	Operations
NextUp RVA (for Middle School Alliance)	1,034,168	483,000	1,517,168	Strategic City-Driven Initiatives	Outside Agencies	Strategic City-driven Initiatives	Human Services
NextUp RVA (for Positive Youth Development)	850,000		850,000	Strategic City-Driven initiatives	Outside Agencies	Strategic City-driven Initiatives	Human Services
Reserve for Family Crisis Fund	1,000,000	(900,000)	100,000	Strategic City-Driven initiatives	Outside Agencies	Strategic City-driven Initiatives	Human Services
Reserve for Arts & Culture Grants	601,400		601,400	Reserve for Arts & Culture Grants	Outside Agencies	Partner Agencies	Human Services
Reserve for Children & Families Grants	625,000		625,000	Reserve for Children & Families Grants	Outside Agencies	Partner Agencies	Human Services
Reserve for Economic Mobility Grants	1,465,856		1,465,856	Reserve for Economic Mobility Grants	Outside Agencies	Partner Agencies	Human Services
Reserve for Gun Violence Prevention	300,000		300,000	Strategic City-Driven initiatives	Outside Agencies	Strategic City-driven Initiatives	Human Services
Reserve for Health Grants	1,148,000		1,148,000	Reserve for Health Grants	Outside Agencies	Partner Agencies	Human Services
Reserve for Social Needs Navigation	300,000		300,000	Strategic City-Driven initiatives	Outside Agencies	Strategic City-driven Initiatives	Human Services
Reserve for Salary Supplements for General District Court	248,000		248,000	Public Sector & Quasi-Gov.	Central Appropriations	Compensation and Benefits	Administration & Finance
Reserve for Salary Supplements for Juvenile & Domestic Relations Court	96,000		96,000	Public Sector & Quasi-Gov.	Central Appropriations	Compensation and Benefits	Administration & Finance
Retiree One-Time Bonus (Equivalent of 1% COLA)	-	716,400	716,400	n/a	Central Appropriations	Compensation and Benefits	Administration & Finance
Richmond Ambulance Authority	7,639,121	800,000	8,439,121	Public Sector & Quasi-Gov.	Outside Agencies	Organizational Subsidy	Administration & Finance
Richmond Behavioral Health Authority (RBHA)	6,607,000		6,607,000	Public Sector & Quasi-Gov.	Outside Agencies	Organizational Subsidy	Human Services
Richmond Metropolitan Convention & Visitors Bureau (Richmond Region Tourism)	2,452,776		2,452,776	Public Sector & Quasi-Gov.	Outside Agencies	Organizational Subsidy	Economic & Community Development
Richmond Metropolitan Convention & Visitors Bureau (Richmond Region Tourism) (for TID)	2,616,847		2,616,847	Public Sector & Quasi-Gov.	Central Appropriations	General Administration	Administration & Finance
Richmond Regional Planning District Organization (t/a PlanRVA)	151,475		151,475	Public Sector & Quasi-Gov.	Outside Agencies	Organizational Subsidy	Economic & Community Development
Ridefinders	10,000		10,000	Public Sector & Quasi-Gov.	Outside Agencies	Organizational Subsidy	Operations
RPAC, LLLP Payment	250,000		250,000	Public Sector & Quasi-Gov.	Central Appropriations	General Administration	Administration & Finance
Salary Supplements for Circuit Court	168,000		168,000	Public Sector & Quasi-Gov.	Central Appropriations	Compensation and Benefits	Administration & Finance
Southside Community Development and Housing Corporation	1,000,000	(1,000,000)	-	Strategic City-Driven initiatives	Outside Agencies	Partner Agencies	Economic & Community Development
Tax Relief - Elderly/Disabled	6,660,000		6,660,000	Public Sector & Quasi-Gov.	Central Appropriations	Compensation and Benefits	Administration & Finance
The Armory Fund, LLC (Grant for Loan Forgiveness Through EDA)	388,362		388,362	Public Sector & Quasi-Gov.	Central Appropriations	General Administration	Economic & Community Development
Thrive Birth to Five Foundation (for Early Childhood Care & Education Trust Fund)	500,000		500,000	Strategic City-Driven initiatives	Outside Agencies	Strategic City-driven Initiatives	Human Services
Transfer to Department of Public Utilities (for Richmond Public Schools stormwater)	400,000		400,000	Public Sector & Quasi-Gov.	Central Appropriations	Transfers Out	Administration & Finance
Transfer to Information Technology Internal Service Fund	35,413,040		35,413,040	Public Sector & Quasi-Gov.	Central Appropriations	Transfers Out	Administration & Finance
Transfer to Risk Management Internal Service Fund	14,784,506		14,784,506	Public Sector & Quasi-Gov.	Central Appropriations	Transfers Out	Administration & Finance
Venture Richmond, Inc. (for Arts & Festivals)	265,000		265,000	Public Sector & Quasi-Gov.	Outside Agencies	Partner Agencies	Human Services

General Fund Budget
 Outside Agencies and Central Appropriations
 July 1, 2026, to June 30, 2027,
 As Amended

Budget Book Name	FY 2027 Proposed	Council Amendment	FY 2027 Adopted	FY 2027 Department Bucket	Department Classification	Category	Responsible Portfolio
Venture Richmond, Inc. (for enhancement services for special assessment districts)	1,533,495		1,533,495	Public Sector & Quasi-Gov.	Outside Agencies	Organizational Subsidy	Human Services
Virginia Career Works	102,500		102,500	Public Sector & Quasi-Gov.	Outside Agencies	Organizational Subsidy	Human Services
Virginia Polytechnic Institute and State University, through its Virginia Cooperative Extension and Agricultural Experiment Station Division	87,000		87,000	Public Sector & Quasi-Gov.	Outside Agencies	Organizational Subsidy	Human Services
Virginia Indigent Defense Commission (for Public Defenders' Salary Supplements)	1,168,500		1,168,500	Public Sector & Quasi-Gov.	Central Appropriations	Compensation and Benefits	Administration & Finance
Transfer to the Affordable Housing Revolving Fund	1,752,503		1,752,503	Public Sector & Quasi-Gov.	Central Appropriations	Transfers Out	Administration & Finance
	126,481,180	(1,068,600)	125,412,580				

Council FY 2027 District Funds

**City Council 1st District
FY27 Appropriation Form**

Category Description	Justification/Description			Anticipated Expense	Adopted Budget
Grants Category					
Various organizations				\$ 10,500.00	\$ 10,500.00
Constituent Outreach and Meetings & Events Category					
Constituent Outreach					
Meetings and Events					
Administrative Services Category					
Printed and Electronic Materials - Comm and Distribution				\$ 11,500.00	\$ 11,500.00
Specialized Software and Equipment					
Advertisements					
Membership Dues					
Local Mileage					
				Total FY27 Requests	\$ 32,177.00
					\$ 32,177.00

City Council 2nd District
FY27 Appropriation List

Category Description	Justification/Description	Anticipated Expense	Adopted Budget
Grants Category		\$ 10,000.00	\$ 10,000.00
Various organizations			
Constituent Outreach and Meetings & Events Category		\$ 4,500.00	\$ 4,500.00
Constituent Outreach			
Meetings and Events			
Administrative Services Category		\$ 17,677.00	\$ 17,677.00
Printed and Electronic Materials - Comm and Distribution			
Specialized Software and Equipment			
Advertisements			
Membership Dues			
Local Mileage			
			\$ 32,177.00
			\$ 32,177.00

City Council 3rd District
FY27 Appropriation List

Category Description	Justification/Description			Anticipated Expense	Adopted Budget
Grants Category				\$ 10,000.00	\$ 10,000.00
Various organizations					
Constituent Outreach and Meetings & Events Category				\$ 10,457.00	\$ 10,457.00
Constituent Outreach					
Meetings and Events					
Administrative Services Category				\$ 11,720.00	\$ 11,720.00
Printed and Electronic Materials - Comm and Distribution				\$ 9,650	
Specialized Software and Equipment				\$ 1,770	
Advertisements					
Membership Dues					
Local Mileage				\$ 300	
				Total FY27 Requests	\$ 32,177.00
					\$ 32,177.00

**City Council 4th District
FY27 Appropriation List**

Category Description	Justification/Description			Anticipated Expense	Adopted Budget
Grants Category				\$ 12,000.00	\$ 12,000.00
Various organizations					
Constituent Outreach and Meetings & Events Category				\$ 15,000.00	\$ 15,000.00
Constituent Outreach					
Meetings and Events					
Administrative Services Category				\$ 5,177.00	\$ 5,177.00
Printed and Electronic Materials - Comm and Distribution					
Specialized Software and Equipment					
Advertisements					
Membership Dues					
Local Mileage					
				Total FY27 Requests	\$ 32,177.00
					\$ 32,177.00

City Council 5th District
FY27 Appropriation Form

Category Description	Justification/Description	Anticipated Expense	Adopted Budget
Grants Category		\$ 10,500.00	\$ 10,500.00
Various organizations			
Constituent Outreach and Meetings & Events Category		\$ 15,177.00	\$ 15,177.00
Constituent Outreach			
Meetings and Events			
Administrative Services Category		\$ 6,500.00	\$ 6,500.00
Printed and Electronic Materials - Comm and Distribution			
Specialized Software and Equipment			
Advertisements			
Membership Dues			
Local Mileage			
		Total FY27 Requests	\$ 32,177.00
			\$ 32,177.00

City Council 6th District

FY27 Appropriation List

Category Description	Justification/Description			Anticipated Expense	Adopted Budget
Grants Category					\$ 12,177.00
Constituent Outreach and Meetings & Events Category					\$ 9,000.00
Constituent Outreach					
Meetings and Events					
Administrative Services Category					\$ 11,000.00
Printed and Electronic Materials - Comm and Distribution					
Specialized Software and Equipment					
Advertisements					
Membership Dues					
Local Mileage					
				Total FY27 Requests	\$ 32,177.00

Council 7th District			
FY27 Appropriation List			
Category Description		Anticipated Expense	Adopted Budget
Grants Category			\$
Constituent Outreach and Meetings & Events Category			12,000.00
Constituent Outreach			
Meetings and Events			
Administrative Services Category			4,177.00
Printed and Electronic Materials - Comm and Distribution			4,177.00
Specialized Software and Equipment			
Advertisements			
Membership Dues			
Local Mileage			
		Total FY27 Requests	32,177.00

City Council 8th District
 FY27 Appropriation List

Category Description	Justification/Description		Anticipated Expense	Adopted Budget
Grants Category	Donations to civic organizations & non profits		\$18,000	\$ 18,000.00
Constituent Outreach and Meetings & Events Category			\$ 12,000	\$ 12,000.00
Constituent Outreach		Newsletter & Mass Media	\$6,000	\$6,000
Meetings and Events		Monthly District Meetings & Senior Fair	\$6,000	\$6,000
Administrative Services Category			\$ 2,177	\$ 2,177.00
Printed and Electronic Materials - Comm and Distribution		Stationary & Business Cards	\$1,600	\$1,600
Specialized Software and Equipment				
Advertisements			\$577	\$577
Membership Dues				
Local Mileage				
			Total FY27 Requests	\$ 32,177.00

**City Council 9th District
FY27 Appropriation List**

Category Description	Justification/Description			Anticipated Expense	Adopted Budget
Grants Category				\$ 10,000.00	\$ 10,000.00
Various organizations					
Constituent Outreach and Meetings & Events Category				\$ 17,677.00	\$ 17,677.00
Constituent Outreach					
Meetings and Events					
Administrative Services Category				\$ 4,500.00	\$ 4,500.00
Printed and Electronic Materials - Comm and Distribution					
Specialized Software and Equipment					
Advertisements					
Membership Dues					
Local Mileage					
				Total FY27 Requests	\$ 32,177.00
					\$ 32,177.00

Ordinance No. 2026-063
General Fund Budget
Text Amendments

1. The full \$3.168 million in remaining Gap Grant dollars (originally allocated in October 2024) will be redirected, via a budget ordinance to be introduced by the Mayor, to active housing cost relief initiatives currently serving City residents in FY26, and those balances will carry forward into FY27:
 - Outside Agencies: Reserve for Family Crisis Fund: \$1 million
 - Outside Agencies: Southside Community Development and Housing Corporation (eviction diversion program): \$1 million
 - Outside Agencies: Central Virginia Legal Aid Society, Inc. (right to counsel for evictions): \$700,000
 - Real Estate Freeze Program: \$468,000

The redirection of remaining Gap Grant dollars in FY26 enables the reduction of proposed general fund appropriations in the equivalent amounts for those initiatives in the FY27 budget, freeing the total equivalent amount (\$3.168 million) to be allocated in FY27 as follows:

- RPS Middle School Alliance Transport: \$483,000
 - Richmond Retirement System: One-Time Payment – 1% of Benefits: \$487,400 of \$716,400 total
 - Westover Hills Elementary School Bus/Dropoff/Parking Adjustments: \$500,000
 - Increase Funding for Family Crisis Fund: \$100,000
 - City Employee Salary Adjustment July 1 for All Employees: \$1,296,692
 - Southside Community Center Youth and Seniors Programming: \$300,000
2. The full \$1.2 million from the FY25 calculated general fund surplus subject to appropriation by Council pursuant to City Code Sec. 12-242(a)(3) and Sec. 12-265 will be transferred into FY27 and appropriated for the following one-time uses:
 - School traffic study: \$50,000
 - Southside Community Center music lab: \$70,000
 - Equipment for Randolph Community Center: \$51,909
 - Richmond Ambulance Authority ambulance purchase: \$800,000
 - Richmond Retirement System: One-Time Bonus Payment – 1% of Benefits: \$228,092 of \$716,400 total

3. Adjusting language delineating the 'Affordable Housing Trust Fund'.
 - Page 320 has \$1.7M Affordable Housing Trust Fund dollars going to the "Affordable Housing Revolving Fund" instead of the Affordable Housing Trust Fund. Replace "Affordable Housing Revolving Fund" with "Affordable Housing Trust Fund."
 - Pages 374, 473, and 475 states \$10M of CIP dollars going to the "Equitable Affordable Housing Program" instead of the Affordable Housing Trust Fund. The description should clarify that the Equitable Affordable Housing Program's \$10,000,000 will be utilized toward the \$11,752,503 in dedicated funding for the Affordable Housing Trust Fund.
4. To request that the Administration provide updated information about performance metrics for each item marked "N/A" or "TBD" in the adopted budget prior to the start of Fiscal Year 2027.
5. To strike all amended language related to senior executive severance payments from the FY27 budget. (This action has been completed in the accompanying pay plan ordinance.)
6. To ensure that all remaining, previously appropriated but unexpended funds designated for improvements to Fonticello Park are fully encumbered and reserved for their intended purpose. Encumbered funds shall be restricted solely for the completion of planned improvements; including but not limited to updating the master plan, park infrastructure, recreational amenities, and site enhancements. These funds shall not be reprogrammed, transferred, or lapse into the General Fund without express authorization by City Council.

Richmond City Council FY 2027 General Fund Budget Amendments

Item #	Area Reflecting Amendment	Amendment Description	Fiscal Year 2027	
			Revenue	Expenditure
Mayor's Proposed Budget			\$ 1,099,079,826	\$ 1,099,079,826
1	Animal Care & Control	Provide a three and a quarter (3.25) percent salary increase for general employees not in a Collective Bargaining Agreement.	\$ -	\$ 9,710
2	Budget & Strategic Planning	Provide a three and a quarter (3.25) percent salary increase for general employees not in a Collective Bargaining Agreement.	\$ -	\$ 22,093
3	General Fund Transfer to Capital Improvement Program	Provide general funds to support bus loop, drop-off, and parking adjustments at Westover Hills Elementary School (also accounted for in CIP amendments document).	\$ -	\$ 500,000
4	General Fund Transfer to Capital Improvement Program	Provide \$100,000 for football field lights at Thomas Jefferson High School (also accounted for in CIP amendments document).	\$ -	\$ 100,000
5	Central Appropriations: Compensation and Benefits: Freeze Program (real estate tax relief program)	Reduce GF proposal for FY27 by the amount being redirected from Gap Grant to this program in FY26 (will carry over into FY27).	\$ -	\$ (468,000)
6	Chief Administrative Officer	Provide a three and a quarter (3.25) percent salary increase for general employees not in a Collective Bargaining Agreement. Note: Includes DCAO offices.	\$ -	\$ 44,790
7	Citizen Service & Response	Provide a three and a quarter (3.25) percent salary increase for general employees not in a Collective Bargaining Agreement.	\$ -	\$ 12,394
8	Citizen Service & Response (Operating)	Reduce operating budget to reflect anticipated delays in software procurement.	\$ -	\$ (388,752)
9	City Assessor	Provide a three and a quarter (3.25) percent salary increase for general employees not in a Collective Bargaining Agreement.	\$ -	\$ 78,933
10	City Assessor	Increase funding to support 1 FTE (Customer Service Specialist) to be transferred from the Council Chief of Staff's office (Total Salary + Benefits)	\$ -	\$ 81,864
11	City Attorney	Provide a three and a quarter (3.25) percent salary increase for general employees not in a Collective Bargaining Agreement.	\$ -	\$ 88,799
12	City Attorney	Provide funding to support 1 FTE, Deputy City Attorney (Total Salary + Benefits)	\$ -	\$ 153,218
13	City Auditor	Provide a three and a quarter (3.25) percent salary increase for general employees not in a Collective Bargaining Agreement.	\$ -	\$ 35,832
14	City Clerk	Provide a three and a quarter (3.25) percent salary increase for general employees not in a Collective Bargaining Agreement.	\$ -	\$ 14,966

Item #	Area Reflecting Amendment	Amendment Description	Fiscal Year 2027	
			Revenue	Expenditure
15	City Council	Provide a three and a quarter (3.25) percent salary increase for general employees not in a Collective Bargaining Agreement.	\$ -	\$ 21,503
16	Council Chief of Staff	Provide a three and a quarter (3.25) percent salary increase for general employees not in a Collective Bargaining Agreement.	\$ -	\$ 25,323
17	Council Chief of Staff	Reduce funding to support 1 FTE (Council Public Relations Specialist) to be transferred to the City Assessor's office (Total Salary + Benefits)	\$ -	\$ (81,864)
18	Economic Development	Provide a three and a quarter (3.25) percent salary increase for general employees not in a Collective Bargaining Agreement.	\$ -	\$ 32,281
19	Emergency Communication, Preparedness, & Response	Provide a three and a quarter (3.25) percent salary increase for general employees not in a Collective Bargaining Agreement.	\$ -	\$ 43,203
20	Finance	Provide a three and a quarter (3.25) percent salary increase for general employees not in a Collective Bargaining Agreement.	\$ -	\$ 76,675
21	Fire & Emergency Services	Provide a three and a quarter (3.25) percent salary increase for general employees not in a Collective Bargaining Agreement.	\$ -	\$ 12,563
22	General Fund Transfer to Debt Service	Reduce amount to be paid in debt service as a result of bond refunding/refinancing.	\$ -	\$ (79,130)
23	General Fund Revenue - Transfers In	Transfer in \$1.2 million from FY25 calculated general fund surplus subject to Council appropriation pursuant to Sec. 12-242(a)(3) and Sec. 12-265.	\$ 1,200,000	
24	General Fund Revenue (Interest Income)	Increase revenue expected from interest income.	\$ 157,312	
25	General Services	Provide a three and a quarter (3.25) percent salary increase for general employees not in a Collective Bargaining Agreement.	\$ -	\$ 36,762
26	Housing & Community Development	Provide a three and a quarter (3.25) percent salary increase for general employees not in a Collective Bargaining Agreement.	\$ -	\$ 16,029
27	Human Resources	Provide a three and a quarter (3.25) percent salary increase for general employees not in a Collective Bargaining Agreement.	\$ -	\$ 105,129
28	Inspector General	Provide a three and a quarter (3.25) percent salary increase for general employees not in a Collective Bargaining Agreement.	\$ -	\$ 19,173
29	Inspector General	Provide funding to support 1 FTE, Internal Auditor, Senior (Total Salary + Benefits)	\$ -	\$ 129,886
30	Justice Services	Provide a three and a quarter (3.25) percent salary increase for general employees not in a Collective Bargaining Agreement.	\$ -	\$ 35,391

Item #	Area Reflecting Amendment	Amendment Description	Fiscal Year 2027	
			Revenue	Expenditure
31	Juvenile & Domestic Relations Court	Provide a three and a quarter (3.25) percent salary increase for general employees not in a Collective Bargaining Agreement.	\$ -	\$ 1,963
32	Mayor's Office	Provide a three and a quarter (3.25) percent salary increase for general employees not in a Collective Bargaining Agreement.	\$ -	\$ 19,677
33	Minority Business Development	Provide a three and a quarter (3.25) percent salary increase for general employees not in a Collective Bargaining Agreement.	\$ -	\$ 10,920
34	Neighborhood and Community Services	Provide a three and a quarter (3.25) percent salary increase for general employees not in a Collective Bargaining Agreement.	\$ -	\$ 29,011
35	Office of Community Wealth Building	Provide a three and a quarter (3.25) percent salary increase for general employees not in a Collective Bargaining Agreement.	\$ -	\$ 14,522
36	Office of Intergovernmental Affairs	Provide a three and a quarter (3.25) percent salary increase for general employees not in a Collective Bargaining Agreement.	\$ -	\$ 3,232
37	Office of Strategic Communication & Civic Engagement	Provide a three and a quarter (3.25) percent salary increase for general employees not in a Collective Bargaining Agreement.	\$ -	\$ 31,857
38	Office of Sustainability	Provide a three and a quarter (3.25) percent salary increase for general employees not in a Collective Bargaining Agreement.	\$ -	\$ 10,486
39	Office of Sustainability	Provide funding to support 1 FTE, Policy Advisor (Energy Efficiency Coordinator) (Total Salary + Benefits)	\$ -	\$ 134,886
40	Outside Agencies: Central Virginia Legal Aid Society, Inc. (right to counsel for evictions)	Reduce GF proposal for FY27 by the amount being redirected from Gap Grant to this program in FY26 (will carry over into FY27).	\$ -	\$ (700,000)
41	Outside Agencies: NextUp RVA (Middle School Alliance)	Provide funding to support bus transportation and security for after-school programs for middle school.	\$ -	\$ 483,000
42	Outside Agencies: Reserve for Family Crisis Fund	Reduce GF proposal for FY27 by the amount being redirected from Gap Grant to this program in FY26 (will carry over into FY27).	\$ -	\$ (1,000,000)
43	Outside Agencies: Reserve for Family Crisis Fund	Increase funding for Family Crisis Fund.	\$ -	\$ 100,000
44	Outside Agencies: Richmond Ambulance Authority	Provide funding to support ambulance purchase.	\$ -	\$ 800,000
45	Outside Agencies: Richmond Retirement System	Provide funding to support a one-time supplemental payment to retirees equivalent to 1% of benefits (total amount \$716,400).	\$ -	\$ 716,400
46	Outside Agencies: Southside Community Development and Housing Corporation (eviction diversion program)	Reduce GF proposal for FY27 by the amount being redirected from Gap Grant to this program in FY26 (will carry over into FY27).	\$ -	\$ (1,000,000)

Item #	Area Reflecting Amendment	Amendment Description	Fiscal Year 2027	
			Revenue	Expenditure
47	Parks, Recreation & Community Facilities	Provide funding to support the creation of a music lab at Southside Community Center.	\$ -	\$ 70,000
48	Parks, Recreation & Community Facilities	Provide funding to support purchase of equipment for Randolph Community Center.	\$ -	\$ 51,909
49	Parks, Recreation & Community Facilities	Provide funding to support programming for youths and seniors at Southside Community Center.	\$ -	\$ 300,000
50	Parks, Recreation & Community Facilities	Provide a three and a quarter (3.25) percent salary increase for general employees not in a Collective Bargaining Agreement.	\$ -	\$ 77,293
51	Planning & Development Review	Provide a three and a quarter (3.25) percent salary increase for general employees not in a Collective Bargaining Agreement.	\$ -	\$ 66,253
52	Planning & Development Review	Provide funding to support 1 FTE, Planner (Total Salary + Benefits)	\$ -	\$ 107,204
53	Police Department	Provide a three and a quarter (3.25) percent salary increase for general employees not in a Collective Bargaining Agreement.	\$ -	\$ 48,675
54	Procurement Services	Provide a three and a quarter (3.25) percent salary increase for general employees not in a Collective Bargaining Agreement.	\$ -	\$ 31,817
55	Public Library	Provide a three and a quarter (3.25) percent salary increase for general employees not in a Collective Bargaining Agreement.	\$ -	\$ 33,314
56	Public Works	Provide funding to support a school traffic study.	\$ -	\$ 50,000
57	Public Works	Provide a three and a quarter (3.25) percent salary increase for general employees not in a Collective Bargaining Agreement.	\$ -	\$ 37,641
58	Social Services	Provide a three and a quarter (3.25) percent salary increase for general employees not in a Collective Bargaining Agreement.	\$ -	\$ 148,481
TOTAL CITY COUNCIL GENERAL FUND AMENDMENTS			\$ 1,357,312	\$ 1,357,312
CITY COUNCIL ADOPTED GENERAL FUND BUDGET FY 2026			\$ 1,100,437,138	\$ 1,100,437,138

SUMMARY OF SPECIAL FUNDS EXPENDITURES BY AGENCY

Agency	Adopted FY2026	Proposed FY2027
Animal Care and Control	100,000	100,000
Circuit Court	710,000	950,000
City Attorney	696,435	696,435
City Council	261,869	261,869
Commonwealth Attorney	1,207,908	1,207,908
Community Wealth Building	1,181,242	924,950
Criminal/Manchester Court	150,000	150,000
Emergency Communications	5,166,330	4,468,630
Finance	3,519,906	3,383,906
Fire & EMS	3,250,000	2,800,000
General Services	363,000	363,000
Neighborhood & Community Services	1,210,910	4,469,531
Housing and Community Development	16,803,481	14,306,283
Justice Services	9,261,278	7,360,530
Library	483,407	511,941
Parks, Recreation & Community Facilities	3,595,824	3,861,124
Planning and Development Review	14,687,669	6,039,469
Police	6,633,300	8,432,500
Public Works	62,352,597	63,554,300
Retirement	1,948,004	2,085,354
Richmond Recovery Court	147,875	132,000
Richmond City Public Schools	33,696,629	35,254,270
Sheriff and Jail	1,955,000	2,167,500
Social Services	10,806,366	10,806,366
Office of Sustainability	10,812,500	409,950
Total Special Fund	191,001,530	174,697,816

Internal Service Fund Budget
July 1, 2026, to June 30, 2027

<u>Internal Service Fund</u>	<u>FY2027</u>
Fleet Management	18,836,325
Radio Services	3,621,622
Risk Management	22,680,562
Department of Information Technology	44,736,731
<u>Total</u>	<u>89,875,240</u>

MOTION

To amend Ord. No. 2026-063, which adopts the annual budget, which includes all of the separate current expense budgets for the general operation of the City government and for each utility as defined in ch. 13 of the City Charter and provides for increases to certain fees for the fiscal year commencing July1, 2026, and ending Jun. 30, 2027, and appropriates the estimated revenues for such fiscal year for the objects and purposes stated in such budget, to modify and amend the proposed annual budget.

Title	Patron	Description	Commitment	Impacted Departments	Sept Status
<i>Establishment of Dedicated Mailing Line Item – Office of Older Adults and Persons with Disabilities</i>	Lynch	To confirm that a line-item within the Office of Older Adults and Persons with Disabilities remains named “ <i>Mailing and Postage – Older Adults and Persons with Disabilities</i> ”. And that this line item contains funds sufficient for two (2) planned physical mailings.	The FY2027 budget includes funding for two (2) planned physical mailings within the Office of Older Adults and Persons with Disabilities, at an estimated cost of \$50,000, consistent with the proposed amendment.	Office of Older Adults and Persons with Disabilities	
<i>Fund Citywide School Safety Study Recommendations</i>	Breton	To confirm funds dedicated to Citywide School Safety Study Recommendations, including but not limited to the eight (8) schools identified in a recent study: Frances W. McLenney Elementary, Patrick Henry School of Science and Arts, Swansboro Elementary, Thomas C. Boushall Middle, River City Middle, Lucille Brown, Huguenot High, Richmond High School for the Arts.	Implementation of recommendations has not yet been fully determined, but DPW committed to beginning work on recommendations within FY27 and can report to Council about the findings of the study. Progress will be reported in future Commitment Tracker updates.	Department of Public Works	
<i>Additional Staff for Legal Service for EDA & HCD</i>	Robertson	To confirm funding is made available to the Office of City Attorney to provide for legal services in support of the Economic Development Authority and Housing & Community Development.	A new FTE position has been established within the Office of City Attorney to support legal services for the Economic Development Authority and Housing & Community Development. Hiring progress will be reported in future Commitment Tracker updates.	Office of City Attorney	
<i>Customer Service Representative to City Assessor</i>	Newbille	To adjust funds for one (1) FTE position from the Office of Council Chief of Staff to the Office of City Assessor to support Customer Service.	The FTE transfer from the Office of Council Chief of Staff to the Office of City Assessor has been confirmed. Hiring progress will be reported in future Commitment Tracker updates.	Office of City Assessor	
<i>Transparent Street Safety Spending</i>	Breton	To add an addendum to the FY2026-27 Budget delineating the use of funds allocated to “Complete Streets”, “Safe Streets for All”, and “Safe Streets” line items. This addendum will break out spending by offering the following descriptors: Paving, Traffic Control, Sidewalks, and Complete Streets.	Additional documentation will be included in the FY2027 budget detailing Complete Streets funding. The expected breakdown is as follows: •\$15,000,000 - Paving •\$1,500,000 - Transportation Engineering •\$2,500,000 - Corridor Engineering •\$2,000,000 - Sidewalks	Department of Public Works	
<i>Code Urban Forestry in Budget</i>	Breton	To Code Urban Forestry efforts in the FY2026-27 budget using Service Code SV1407.	Urban Forestry funding will be allocated under Service Code SV1407 in the adopted budget book.		
<i>Social Services FTE's</i>	Gibson	To confirm an increase of FTE positions in the Department of Social Services, to be confirmed once the Virginia State budget is adopted.	The Department of Social Services has committed to filling five (5) identified positions within FY2027 through a phased hiring approach, contingent on adoption of the Virginia State budget. Hiring progress will be reported in future Commitment Tracker updates.	Department of Social Services	
<i>Funding staff positions within the Planning Department</i>	Jordan	To confirm funding of one (1) FTE staff position within the Department of Planning and Development Review in support of planning and policy.	A new FTE position has been established within the Department of Planning and Development Review to support planning and policy functions. Hiring progress will be reported in future Commitment Tracker updates.	Department of Planning and Development Review	

Title	Patron	Description	Commitment	Impacted Departments	Sept Status
<i>Inspector General/Audit FTE</i>	Gibson	To confirm addition of one (1) FTE staff position within the Office of Inspector General in support of conducting proactive investigations to pursue suspected fraud, waste, and abuse.	A new FTE position has been established within the Office of Inspector General to support proactive fraud, waste, and abuse investigations. Hiring progress will be reported in future Commitment Tracker updates.	Office of Inspector General	
<i>Add Inspectors to PDR</i>	Breton	To confirm the addition of five (5) Inspector staff positions within the Office of Planning and Development Review in support of speeding up development approvals and enforce compliance. These positions will be paid for via application fees.	The Department of Planning and Development Review will hire five (5) additional inspectors, funded through fee transfers authorized under HB 1966. Hiring progress will be reported in future Commitment Tracker updates.	Department of Planning and Development Review	
<i>Energy Efficiency Coordinator</i>	Breton	To confirm funding of one (1) FTE staff position within the Department of Public Utilities in support of Energy Efficiency efforts within the City.	A new FTE position has been established within the Department of Public Utilities to support citywide Energy Efficiency initiatives. Hiring progress will be reported in future Commitment Tracker updates.	Department of Public Utilities	
<i>Pedestrian Crossings on Chamberlayne (West Brook and Bellevue Intersections)</i>	Gibson	To confirm CIP funds are dedicated to pedestrian safety improvements such as crossings on Chamberlayne Avenue at the West Brook and Bellevue Intersections, once results are gathered from ongoing traffic safety study and Department Of Transportation analysis.	The Department of Public Works has confirmed this item as a priority on the High Injury Network. Staff recommend awaiting the results of the ongoing traffic safety study and DOT analysis before proceeding. Progress will be reported in future Commitment Tracker updates.	Department of Public Works	
<i>Bike Parking on Brookland Park Boulevard</i>	Gibson	To confirm that Brookland Park Boulevard's Commercial corridor is prioritized for bicycle parking racks as part of the city-wide bike parking plan.	The Department of Transportation is developing a city-wide bicycle parking plan. The Brookland Park Boulevard commercial corridor is included in the first planned implementation phase. Progress will be reported in future Commitment Tracker updates.	Department of Public Works	
<i>Account for Speed Camera funds</i>	Breton	To confirm that funds gathered through Speed Cameras in the City are accounted for in appropriate line items.	City Administration will provide a full accounting of speed camera program revenues. Funds will be transferred to cover program administration costs, and this information will inform Council's financial planning discussions for the program.	Department of Budget and Strategic Planning	
<i>Immigrant and Refugee Engagement - Translators</i>	Gibson	To confirm that the Office of Immigrant and Refugee Engagement has appropriate funding for continued and improved interpretation and translation efforts and services.	Funding for interpretation and translation services within the Office of Immigrant and Refugee Engagement was included in the FY2026 budget and has been included in FY2027.	Office of Immigrant and Refugee Engagement	

Title	Patron	Description	Commitment	Impacted Departments	Sept Status
<i>Forest Hill Avenue Traffic Study</i>	Abubaker	The goal is to fund a traffic study on Forest Hill Avenue between Prince George Road and Jahnke Road. There has already been significant increased development on this corridor - over 2 dozen apartments and multiple commercial businesses, with more of both under construction - and there is a significant community need for additional traffic calming/pedestrian safety in the short-term and a complete retooling of the corridor in the long-term (for example, the area from Westover Hills Boulevard to Jahnke Road is about 1,000 feet - equivalent to 3 city blocks - but does not have any pedestrian crossing).	The Department of Public Works has committed to conducting a traffic study of the Forest Hill Avenue corridor using existing budgeted funds. Progress will be reported in future Commitment Tracker updates.	Department of Public Works	
<i>Restoration of Funding for Asphalt Alley Maintenance</i>	Lynch	To amended to restore funding for the maintenance and repair of paved asphalt alleys. An appropriation of \$250,000 to be provided from the General Fund balance (uncertified revenues) to the Department of Public Works. The Department of Public Works shall utilize these funds exclusively for the maintenance, resurfacing, and repair of paved asphalt alleys throughout the City. This funding restores a service level that was previously supported in FY2024 and FY2025 but is not otherwise included in the FY2027 Budget. This amendment restores a critical maintenance due to lack of designated resources.	This item is included in the FY2027 Budget.	Department of Public Works	
<i>Presentation of Standards for Certain Items in Budget</i>	Robertson	To request that the FY2027 Budget only be executed and implemented after the standards of each item marked "N/A" or "TBD" be presented prior to.	City Administration has confirmed that all items currently marked 'N/A' or 'TBD' will be updated and presented to Council prior to implementation of the FY2027 budget.	Department of Budget and Strategic Planning	