



CITY OF RICHMOND

Department of Planning & Development Review *Staff Report*

Ord. No. 2023-250: To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept funds in the total amount of \$270,994.00 from the Virginia Department of Transportation, to amend Ord. No. 2023-073, adopted May 8, 2023, which accepted a program of proposed Capital Improvement Projects for Fiscal Year 2023-2024 and the four fiscal years thereafter, adopted a Capital Budget for Fiscal Year 2023-2024, and determined a means of financing the same, to appropriate the increase to the Fiscal Year 2023-2024 Capital Budget by increasing estimated revenues and the amount appropriated to the Department of Public Works' Complete Streets Project in the Transportation - G.O. Bonds category by \$270,994.00, for the purpose of providing funding for the Arthur Ashe Boulevard and Richmond Highway resurfacing projects.

To: City Planning Commission
From: Land Use Administration
Date: September 18, 2023

PETITIONER

Kenny Horak, Senior Capital Project Manager

LOCATION

Arthur Ashe Boulevard, from Grant Street to Idlewood Avenue
Richmond Highway, from Hopkins Road to Atwell Drive

PURPOSE

To amend Ord. No. 2023-073 adopted May 8, 2023, which adopted the Capital Improvement Plan for fiscal year 2024 and to authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept federal funds in the total amount of \$270,994.00 from the Virginia Department of Transportation and to appropriate the revenues to the resurfacing of Arthur Ashe Blvd and Richmond Hwy (Jefferson Davis Hwy S) projects in the Transportation Category under "Complete Streets Project- Award # 501100".

SUMMARY & RECOMMENDATION

House Bill 1887 requires funding to be provided for Primary Extension Paving Program for U.S. Routes and Virginia State Routes. The program must include the condition of the existing transportation assets; the methodology used to determine maintenance and performance targets and outcomes; listings of prioritized pavement projects based on priority ranking system. The bill requires the Commonwealth Transportation Board (CTB) to develop a priority ranking system for deteriorated pavement on Primary Arterial Roads. The Primary Extension Paving Program is a federally-funded, statewide program.

The City of Richmond submitted the applications for the Arthur Ashe Blvd and Richmond Hwy (Jefferson Davis Hwy S) projects in October 2020, the scope of which consists of milling, resurfacing, and ADA upgrades. The City received approval of funding from Commonwealth Transportation Board (CTB) in June 2021 in the total amount of \$533,266.00.

These funds were appropriated to the two projects through Council Ordinance 2021-350, which amended the FY22 CIP budget.

Recently, the State has provided additional federal funds for the two projects to account for the increased project cost due to inflation and material escalation. The amended approved funding from CTB is now \$804,220.00, in total. The FY24 CIP Budget must be amended to appropriate the additional \$270,994.00 for the two projects.

The breakdown of the original and revised awards are detailed in the following tables:

Original Project Cost and Reimbursement Breakdown – October 2021					
Street Name	From	To	Total Estimate	VDOT Administrative Fee	City Reimbursement of Federal Funds
Arthur Ashe Blvd	Grant St.	Idlewood Ave.	\$66,804	\$15,000	\$51,804
Richmond Hwy (Jefferson Davis Hwy S)	Hopkins Rd.	Atwell Dr.	\$466,422	\$41,191	\$425,231
Total			\$533,266	\$56,191	\$477,035

Revised Project Cost and Reimbursement Breakdown – April 1, 2023					
Street Name	From	To	Total Estimate	VDOT Administrative Fee	City Reimbursement of Federal Funds
Arthur Ashe Blvd	Grant St.	Idlewood Ave.	\$98,589	\$15,000	\$83,589
Richmond Hwy (Jefferson Davis Hwy S)	Hopkins Rd.	Atwell Dr.	\$705,631	\$41,191	\$664,440
Total			\$804,220	\$56,191	\$748,029

The Department of Public Works recommends approval of the request.

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