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ARPA Spending Plan By Priority Area

CATEGORY	ALLOCATION
<b>Building Back Affordable and Healthy Homes</b>	<b>\$32.3M</b>
Affordable Housing Trust Fund <i>(\$10M per year using ARP and then every year after)</i>	\$20,000,000
Creighton Court Redevelopment Phase I	\$6,800,000
Highland Grove Redevelopment Phase I	\$5,500,000
<b>Building Back Healthier</b>	<b>\$5M</b>
<i>Health Equity Fund (will create MOU/MOA with RCHD)</i>	
Covid-19 (vaccines, outreach, spread, illness, hospitalizations, unknowns due to variants)	
Vaccine incentives for kids	
Mental and Behavioral Health	
Substance abuse disorder	
Access to care and health education	
Food Access and security	
Maternal and infant health	
Underlying health conditions	
<b>Investing in our Future - Children and Families</b>	<b>\$8M</b>
<i>Transforming community centers into opportunity centers for residents (multigenerational service approach), meeting residents where they are. All fall into QCTs.</i>	
Child care and parental support	\$2,000,000
Parks Master Plan	\$500,000
TB Smith	\$20,000,000
Lucks Field	\$20,000,000
Calhoun	\$8,000,000
Southside Community Center	\$16,000,000
James River Branch Trail Purchase and Development (Connects Southside offroad to JRPS)	\$9,000,000
Crooked Branch Ravine Bridge - Connects Wythe to Fall Line Trail and Forest Hill Park	\$1,000,000
Texas Beach/North Bank Tower Repair (Connects Maymont Neighborhood to JRPS)	\$2,000,000
<i>These items are all part of the JRMP connectivity projects (\$12M)</i>	
Property Acquisition for green space (10 min walk gap)	\$1,500,000
<b>Building Back Stronger</b>	<b>\$5.9M</b>
Small business grant application support and outreach	\$1,000,000
<i>Instead of duplicating state or federal direct funding, we will use funds for technical and marketing support so that Richmond businesses can draw down as many federal and state dollars as possible.</i>	
Façade and city beautification improvements (trees, signs, etc.)	\$2,000,000
<i>Derived from the Downtown Task Force research and engagement, we want to ensure our main corridors are beautiful and welcoming for businesses, residents, and visitors. These funds will support façade improvements, tree planting, signage and other beautification efforts for main corridors.</i>	
OCWB Workforce Development and Community Ambassadors Program Support	\$1,500,000
Covid-19 Administrative Response Reserve	\$1,400,000
<b>Building Back Greener and more Resilient</b>	<b>\$23.3M</b>
Climate Risk Assessment, Urban forestry plan, and implementation	\$1,540,000
<i>Without measuring the impacts of climate change we can't take full advantage of the opportunities, or mitigate the risks. This funding will allow for us to formally assess our specific climate risks, adjust mitigation plans, and focus on solutions such as green infrastructure installations. We will also update the outdated urban forestry plan and ensure we begin address heat islands a sustainable and creating jobs.</i>	
Lead Line Replacement	\$4,000,000
Storm water	\$13,500,000
Healthy Homes (Weatherization, Home Rehabilitation)	\$4,233,000
<i>Fixing leaking roofs, heating and cooling systems, insulation, damaged windows and doors, we ensure that our residents not only save money on utility bills, but improve their quality of life, reduce their carbon footprints, and are able to stay in their homes, thus mitigating.</i>	
<b>Building Back Safer</b>	<b>\$8.5M</b>
Gun violence prevention	\$1,500,000
<i>Please note that the City Council allocated \$500K during the last budget cycle that will go to the RCHD for GVP, we received \$500K from DCJS for an evidence-based GVP program for youth, and this entire ARP proposal speaks to the root causes of gun violence by addressing health, housing, and community resources.</i>	
First responders hazard pay (RPD, Fire, 911, & RAA)	\$5,000,000
Enhanced Lighting (street and business) and cameras	\$2,000,000
<i>We will use data provided by MPD and our Vision Zero experts in the Office of Equitable Transportation to identify high need areas throughout the city that could benefit from additional lighting or cameras to increase safety. Moreover, cameras could take several forms, from security cameras outside businesses to red light cameras to deter speeding. We will work with RPD and DCJS to determine the best use and location.</i>	