INTRODUCED: May 9, 2022

AN ORDINANCE No. 2022-139

To amend Ord. No. 2021-040, adopted May 24, 2021, which adopted the Fiscal Year 2021-2022 General Fund Budget and made appropriations pursuant thereto, by changing the uses and allocation of the Council District Funds for the Fourth District pursuant to Va. Code § 15.2-2503 for the purpose of providing for vehicle mileage used by the Council Member in the representation of the Fourth District.

Patron – Ms. Nye

Approved as to form and legality by the City Attorney

PUBLIC HEARING: MAY 23 2022 AT 6 P.M.

WHEREAS, to comply with section 15.2-2503 of the Code of Virginia (1950), as amended, Ordinance No. 2021-040, adopted May 24, 2021, includes the specific uses and funding allocation planned for the Council District Funds for the Fourth District as a page entitled "FY 22 Council 4th District Anticipated Expense Sheet;" and

WHEREAS, the Council of the City of Richmond, as authorized by section 15.2-2503 of the Code of Virginia, desires to amend Ordinance No. 2021-040, adopted May 24, 2021 to change the uses and allocation of the Council District Funds for the Fourth District to provide for vehicle mileage used by the Council Member in the representation of the Fourth District;

AYES:	8	NOES:	0	ABSTAIN:	
ADOPTED:	MAY 23 2022	REJECTED:		STRICKEN:	
-				-	

NOW, THEREFORE,

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2021-040, adopted May 24, 2021, which adopted the General

Fund Budget for the fiscal year commencing July 1, 2021, and ending June 30, 2022, and made

appropriations pursuant thereto, is hereby amended by modifying the attachment entitled "Council

FY 2022 District Funds" to strike the page entitled "FY 22 Council 4th District Anticipated

Expense Sheet" and insert in its place the page attached to this ordinance, entitled "Council 4th

District FY 22 Amended Anticipated Expense List," for the purpose of changing the uses and

allocation of the Council District Funds for the Fourth District pursuant to section 15.2-2503 of

the Code of Virginia (1950), as amended, to provide for vehicle mileage used by the Council

Member in the representation of the Fourth District.

§ 2. This ordinance shall be in force and effect upon adoption.

ATRUE COPY:

TESTE:

City Clerk

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TO

Richmond City Council The Voice of the People Richmond, Virginia

Office of the Council Chief of Staff

Ordinance/Resolution Request

Haskell Brown, Interim City Attorney

	, ,
THROUGH	Joyce Davis, Interim Council Chief of Staff
FROM	Debora Shaw, Council Management Analyst
COPY	Kristen Nye, 4th District Council Member Tabrica Rentz, Acting Deputy City Attorney Aaron Bond, 4th District Council Liaison Barbara Fore, Paralegal Destiny Lowery, Legal Secretary
DATE	April 29, 2022
PAGE/s	1 of 2
TITLE	FY22 Amended Anticipated 4th District Expenses
This is a request for	the drafting of an Ordinance Resolution
REQUESTING COUNC	SILMEMBER/PATRON SUGGESTED STANDING COMMITTEE
Councilor Kristen	Nye Finance & Economic Development
ORDINANCE/RESOLU The patron request	is to amend Ord. 2021-40, adopted May 24, 2021, which adopted the

BACKGROUND

amend the funding allocations to the categories.

The purpose of this amendment is to comply with requirements of Va. Code Section 15.2-2503, which requires that a locality's budget stipulate how local governing body discretionary funds will be used. This Section allows individual members of the governing body to propose amendments during the fiscal year to change the uses and allocation of those discretionary funds.

Fiscal Year 2021-2022 General Fund Budget to change the uses and allocation of the

Council District Funds for the Fourth District and amends the 4th District FY22 Anticipated Council District expense list to reflect an additional funding category for Mileage and to

The patron request is to amend Ord. 2021-40, adopted May 24, 2021, which adopted the

Fiscal Year 2021-2022 General Fund Budget to change the uses and allocation of the Council District Funds for the Fourth District and amends the 4th District FY22 Anticipated Council District expense list to reflect an additional funding category for Mileage and to amend the funding allocations to the categories as indicated on the Fourth District FY22 Anticipated Expense List. See Attached document. The Fourth District FY22 Anticipated District Expense List category amounts in the current budget ordinance, adopted May 24, 2021 should be changed to reflect adjustments in the categories, as required by Va. Code Section 15.2-2503, for new district initiatives in FY22. The purpose of this proposal is to allow clear authority to make such expenditures by amending the 4th Council District FY22 Anticipated Expense List. The expected date of introduction is May 9, 2022. FISCAL IMPACT STATEMENT Yes No No Fiscal Impact **Budget Amendment Required** Yes No Estimated Cost or Revenue Impact \$ N/A Yes No Attachment/s

	Council4th District		
	FY22 Amended Anticipated Expense List		
Organization/Association	Description/Justification	Anticipated Expense	
Organization/Association	Description/Justinication	Anticipated Expense	
<u>Grants</u>		\$ -	-
Kristen Larson	Reimbursement for picnic Table for SouthHampton Elementary School	315.88	
Enrichmond	Donation to support Forest View Cemetary	1,000.00	
Westover Hills Library	Grant to support Westover Hills Library purchase audio books	1,000.00	
Westover Hills PTA	Hamilton Glass Mural	2,000.00	
Forest Hill Neighborhood Association	Music in the Park	700.00	
Forest Hill Neighborhood Association	Neighborhood Activities	500.00	
Westover Hills Neighborhood Association	Neighborhood Activities	500	
Greater Oxford Civic Association	Neighborhood Acitivities	500	
Traylor Estates Civic Association	Neighborhood Acitivities	500	
Westover Hills PTA	School Supplies and Equipment	500	
Southampton PTA	School Supplies and Equipment	500	
JB Fisher PTA	School Supplies and Equipment	500	
Neighborhood Groups	Neigborhood Beautification Grant	750	
		\$ 9,265.88	
Meetings and Events		\$ -	_
Kristen Nye	4th District Ice Cream Social @ Forest Hill (Gelati Celesti)	2,000.00	
		\$ 2,000	
Constituent Outreach		\$ -	-
		\$0	
Printed & Electronic Materials- Communication	ations and Distribution	\$ -	
City Printing Services	Mailing of 9 letters to 4th district residents	4.95	
Printing/Postage	Various Mailings	100.00	
Kristen Nye	Reimbursement for Mail chimp district newsletter/August 2021	30.99	
Kristen Nye	Reimbursement for Mail chimp district newsletter/July 2021	30.99	
risten Nye Reimbursement for Mail chimp district newsletter/September 2021		30.99	
Kristen Nye	Reimbursement for Mail chimp district newsletter/April 2021	30.99	

			Total Spent Remaining Balance			-
					12,177.00	
			Budg			177.00
		\$	- \$	12,177	\$	300
			\$	357	\$	300
Kristen Nye	Meeting with Constituents; 4th District Errands			357		300
Local Mileage			\$	-		-
Membership Dues			\$	-		-
Marsharshin Duca			.			
Advertisements			\$	-		-
specialized software and Equipi	<u>neni</u>		.	-		-
Specialized Software and Equipn	nont		\$	554		
Kristen Nye	Reimbursement for Mail chimp district newsletter/June			34.00		
Kristen Nye	Reimbursement for Mail chimp district newsletter/May			34.00		
Kristen Nye	Reimbursement for Mail chimp district newsletter/April			34.00		
Kristen Nye	Reimbursement for Mail chimp district newsletter/March			34.00		
Kristen Nye	Reimbursement for Mail chimp district newsletter/becember			34.00		
Kristen Nye Kristen Nye	Reimbursement for Mail chimp district newsletter/November Reimbursement for Mail chimp district newsletter/December			30.99		
Kristen Nye	Reimbursement for Mail chimp district newsletter/October			30.99		
Kristen Nye	Reimbursement for Mail chimp district newsletter/June 2021			30.99		
Kristen Nye	Reimbursement for Mail chimp district newsletter/May 2021			30.99		