

INTRODUCED: May 9, 2022

AN ORDINANCE No. 2022-139

To amend Ord. No. 2021-040, adopted May 24, 2021, which adopted the Fiscal Year 2021-2022 General Fund Budget and made appropriations pursuant thereto, by changing the uses and allocation of the Council District Funds for the Fourth District pursuant to Va. Code § 15.2-2503 for the purpose of providing for vehicle mileage used by the Council Member in the representation of the Fourth District.

Patron – Ms. Nye

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: MAY 23 2022 AT 6 P.M.

WHEREAS, to comply with section 15.2-2503 of the Code of Virginia (1950), as amended, Ordinance No. 2021-040, adopted May 24, 2021, includes the specific uses and funding allocation planned for the Council District Funds for the Fourth District as a page entitled “FY 22 Council 4th District Anticipated Expense Sheet;” and

WHEREAS, the Council of the City of Richmond, as authorized by section 15.2-2503 of the Code of Virginia, desires to amend Ordinance No. 2021-040, adopted May 24, 2021 to change the uses and allocation of the Council District Funds for the Fourth District to provide for vehicle mileage used by the Council Member in the representation of the Fourth District;

AYES: 8 NOES: 0 ABSTAIN: _____

ADOPTED: MAY 23 2022 REJECTED: _____ STRICKEN: _____

NOW, THEREFORE,

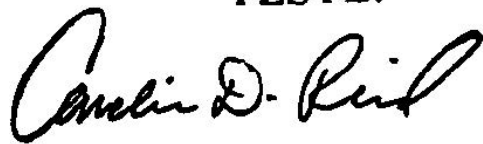
THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2021-040, adopted May 24, 2021, which adopted the General Fund Budget for the fiscal year commencing July 1, 2021, and ending June 30, 2022, and made appropriations pursuant thereto, is hereby amended by modifying the attachment entitled “Council FY 2022 District Funds” to strike the page entitled “FY 22 Council 4th District Anticipated Expense Sheet” and insert in its place the page attached to this ordinance, entitled “Council 4th District FY 22 Amended Anticipated Expense List,” for the purpose of changing the uses and allocation of the Council District Funds for the Fourth District pursuant to section 15.2-2503 of the Code of Virginia (1950), as amended, to provide for vehicle mileage used by the Council Member in the representation of the Fourth District.

§ 2. This ordinance shall be in force and effect upon adoption.

A TRUE COPY:

TESTE:

A handwritten signature in black ink, appearing to read "Camille D. Reil". The signature is fluid and cursive, with the first name "Camille" written in a larger, more prominent script than the last name "Reil".

City Clerk



Richmond City Council

The Voice of the People

Richmond, Virginia

Office of the Council Chief of Staff

Ordinance/Resolution Request

TO Haskell Brown, Interim City Attorney

THROUGH Joyce Davis, Interim Council Chief of Staff

FROM Debora Shaw, Council Management Analyst

COPY Kristen Nye, 4th District Council Member
Tabrica Rentz, Acting Deputy City Attorney
Aaron Bond, 4th District Council Liaison
Barbara Fore, Paralegal
Destiny Lowery, Legal Secretary

DATE April 29, 2022

PAGE/s 1 of 2

TITLE FY22 Amended Anticipated 4th District Expenses

This is a request for the drafting of an **Ordinance** ☒ **Resolution** ☐

REQUESTING COUNCILMEMBER/PATRON

Councilor Kristen Nye

SUGGESTED STANDING COMMITTEE

Finance & Economic Development

ORDINANCE/RESOLUTION SUMMARY

The patron request is to amend Ord. 2021-40, adopted May 24, 2021, which adopted the Fiscal Year 2021-2022 General Fund Budget to change the uses and allocation of the Council District Funds for the Fourth District and amends the 4th District FY22 Anticipated Council District expense list to reflect an additional funding category for Mileage and to amend the funding allocations to the categories.

BACKGROUND

The purpose of this amendment is to comply with requirements of Va. Code Section 15.2-2503, which requires that a locality's budget stipulate how local governing body discretionary funds will be used. This Section allows individual members of the governing body to propose amendments during the fiscal year to change the uses and allocation of those discretionary funds.

The patron request is to amend Ord. 2021-40, adopted May 24, 2021, which adopted the

Fiscal Year 2021-2022 General Fund Budget to change the uses and allocation of the Council District Funds for the Fourth District and amends the 4th District FY22 Anticipated Council District expense list to reflect an additional funding category for Mileage and to amend the funding allocations to the categories as indicated on the Fourth District FY22 Anticipated Expense List. See Attached document.

The Fourth District FY22 Anticipated District Expense List category amounts in the current budget ordinance, adopted May 24, 2021 should be changed to reflect adjustments in the categories, as required by Va. Code Section 15.2-2503, for new district initiatives in FY22. The purpose of this proposal is to allow clear authority to make such expenditures by amending the 4th Council District FY22 Anticipated Expense List.

The expected date of introduction is May 9, 2022.

FISCAL IMPACT STATEMENT

Fiscal Impact Yes ☐ No ☒

Budget Amendment Required Yes ☒ No ☐

Estimated Cost or Revenue Impact \$ N/A

Attachment/s Yes ☒ No ☐

Council __4th__ District						
FY22 Amended Anticipated Expense List						
Organization/Association		Description/Justification			Anticipated Expense	
<u>Grants</u>					\$	-
Kristen Larson		Reimbursement for picnic Table for SouthHampton Elementary School			315.88	
Enrichmond		Donation to support Forest View Cemetary			1,000.00	
Westover Hills Library		Grant to support Westover Hills Library purchase audio books			1,000.00	
Westover Hills PTA		Hamilton Glass Mural			2,000.00	
Forest Hill Neighborhood Association		Music in the Park			700.00	
Forest Hill Neighborhood Association		Neighborhood Activities			500.00	
Westover Hills Neighborhood Association		Neighborhood Activities			500	
Greater Oxford Civic Association		Neighborhood Acitivities			500	
Traylor Estates Civic Association		Neighborhood Acitivities			500	
Westover Hills PTA		School Supplies and Equipment			500	
Southampton PTA		School Supplies and Equipment			500	
JB Fisher PTA		School Supplies and Equipment			500	
Neighborhood Groups		Neighborhood Beautification Grant			750	
					\$ 9,265.88	
<u>Meetings and Events</u>					\$	-
Kristen Nye		4th District Ice Cream Social @ Forest Hill (Gelati Celesti)			2,000.00	
					\$ 2,000	
<u>Constituent Outreach</u>					\$	-
					\$0	
<u>Printed & Electronic Materials- Communications and Distribution</u>					\$	-
City Printing Services		Mailing of 9 letters to 4th district residents			4.95	
Printing /Postage		Various Mailings			100.00	
Kristen Nye		Reimbursement for Mail chimp district newsletter/August 2021			30.99	
Kristen Nye		Reimbursement for Mail chimp district newsletter/July 2021			30.99	
Kristen Nye		Reimbursement for Mail chimp district newsletter/September 2021			30.99	
Kristen Nye		Reimbursement for Mail chimp district newsletter/April 2021			30.99	

Kristen Nye	Reimbursement for Mail chimp district newsletter/May 2021				30.99	
Kristen Nye	Reimbursement for Mail chimp district newsletter/June 2021				30.99	
Kristen Nye	Reimbursement for Mail chimp district newsletter/October				30.99	
Kristen Nye	Reimbursement for Mail chimp district newsletter/November				30.99	
Kristen Nye	Reimbursement for Mail chimp district newsletter/December				30.99	
Kristen Nye	Reimbursement for Mail chimp district newsletter/February				34.00	
Kristen Nye	Reimbursement for Mail chimp district newsletter/March				34.00	
Kristen Nye	Reimbursement for Mail chimp district newsletter/April				34.00	
Kristen Nye	Reimbursement for Mail chimp district newsletter/May				34.00	
Kristen Nye	Reimbursement for Mail chimp district newsletter/June				34.00	
					554	
Specialized Software and Equipment					\$ -	-
Advertisements					\$ -	-
Membership Dues					\$ -	-
Local Mileage					\$ -	-
Kristen Nye	Meeting with Constituents; 4th District Errands				357	300
					\$ 357	\$ 300
				\$ -	\$ 12,177	\$ 300
					Budget	12,177.00
					Total Spent	12,177.00
					Remaining Balance	-