

MOTION

To amend Ordinance No. 2021-045 as follows:

Page 1, Line 13

Following the comma after the words “Attachment A”, insert the text “as amended May 10, 2021” followed by a comma

Page 1, Line 15

After the words “sum of”, strike the dollar amount “\$68,410,308” and insert the dollar amount “\$68,131,364”

AN ORDINANCE No. 2021-045

As Amended

To adopt the Internal Service Fund Budgets for the fiscal year commencing Jul. 1, 2021, and ending Jun. 30, 2022, and to appropriate the estimated receipts of the Internal Service funds for the said fiscal year.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING:

AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the designated Internal Service Fund Budgets for the fiscal year commencing July 1, 2021, and ending June 30, 2022, attached to this ordinance as Attachment A, as amended May 10, 2021, are hereby adopted and made a part of this ordinance.

§ 2. That the sum of [~~\$68,410,308~~] \$68,131,364 of the estimated revenue for the period commencing July 1, 2021, is hereby appropriated from the receipts of all Internal Service Funds.

§ 3. This ordinance shall be in force and effect as of July 1, 2021.

Attachment A

(Amended May 10, 2021)

<u>Internal Service Fund</u>	FY2022
Fleet Management	\$ 19,954,575
Radio Services	\$ 2,237,306
Risk Management	\$ [18,162,143] <u>18,155,816</u>
Department of Information Technology	\$ [28,056,284] <u>27,777,340</u>
<u>Total</u>	\$ [68,410,308] <u>68,131,364</u>