



# Richmond City Council

The Voice of the People

Richmond, Virginia

## Office of the Council Chief of Staff

### Finance & Economic Development Standing Committee

June 15, 2023

### Legislative Summary

**Previous Meeting:** May 18, 2023

**Next Meeting:** July 20, 2023

#### Paper(s) for Consideration

1. ORD. 2023-178

Patron: Ms. Jordan

An ordinance to amend Ord. No. 2022-055, adopted May 9, 2022, which adopted the Fiscal Year 2022-2023 General Fund Budget and made appropriations pursuant thereto, by changing the uses and allocation of the Council District Funds for the Second District pursuant to Va. Code § 15.2-2503 for the use of the Council Member in the representation of the Second District.

#### **Key Points:**

1. The request is for an adjustment to the previously adopted "spend plan" for the Second Council District Budget.

Fiscal Impact: None Yes.



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2. ORD 2023-179

Patron: Mayor Stoney

To amend Ord. No. 2022-055, adopted May 9, 2022, which adopted the Fiscal Year 2022-2023 General Fund Budget and made appropriations pursuant thereto, to appropriate \$18,215,420.00 of the Fiscal Year 2022-2023 estimated revenue to various City departments and non-departmental agencies and to create certain new line items in the Non-departmental agency and appropriate a portion of such estimated revenue thereto.

### Key Points:

1. To appropriate estimated revenue and base upon departmental third quarter forecasted expenditures to provide impacted departments the funds needed to support the projected expenses as well as select non-departmental agencies.

Fiscal Impact: None Yes. Allocation of projected increased revenue.

3. ORD. 2023-180

Patron: Mayor Stoney

To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept the second tranche of American Rescue Plan Act funds in the amount of \$10,000,000.00 from the United States Department of the Treasury; to amend the Fiscal Year 2022-2023 General Fund Budget by increasing estimated revenues and the amount appropriated to the General Fund Budget for certain agencies by \$8,000,000.00 of the \$10,000,000.00 of ARPA funding from the Department of Housing and Community Development for the purpose of funding the City's efforts to recover from the economic and health effects of the COVID-19 pandemic in accordance with the American Rescue Plan Act of 2021.

### Key Points:

1. The O&R requests approval for the second Tranche ARPA allocation in the amount of \$10,000,000.
2. \$8,000,000 is proposed to support 13 projects relating to multi-family development and preservation activities.
3. \$2,000,000 is proposed to implement new Homeownership Initiative.

Fiscal Impact: None Yes



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### 4. ORD. 2023-181

Patron: Mayor Stoney

To authorize the Chief Administrative Officer to submit a PY 2023 / FY 2024 Annual Action Plan to the U. S. Department of Housing and Urban Development (HUD) as an application for the receipt of Community Development Block Grant (CDBG) funds, HOME Investment Partnership (HOME) funds, Emergency Solutions Grant (ESG) funds and Housing Opportunities for Persons with AIDS (HOPWA) funds; to accept funds from the U. S. Department of Housing and Urban Development in the total amount of \$9,085,062.00; and to appropriate \$9,085,062.00 for various projects.

#### Key Points:

1. Provides for the submittal to HUD the plan associated with the allocation of funds from CDBG (\$4,825,534), HOME (\$1,658,368), ESG (\$393,268), and HOPWA (\$2,207,892)
2. The full plan is provided in the PY 2023/FY2023 Annual Action Plan.

Fiscal Impact: None Yes,

### 5. ORD. 2023-182

Patron: Mayor Stoney

To amend Ord. No. 2019-188, adopted Jul. 22, 2019, as previously amended by Ord. No. 2020-094, adopted May 11, 2020, and Ord. No. 2021-268, adopted Oct. 11, 2021, and to amend Ord. No. 2020-164, adopted Aug. 10, 2020, as previously amended by Ord. No. 2020-191, adopted Sept. 28, 2020, Ord. No. 2021-089, adopted Apr. 26, 2021, Ord. No. 2021-184, adopted Jul. 26, 2021, Ord. No. 2021-268, adopted Oct. 11, 2021, and Ord. No. 2022-300, adopted Nov. 7, 2022, which authorized the Chief Administrative Officer to submit original and amended Fiscal Year 2020 Consolidated Annual Action Plans to the U. S. Department of Housing and Urban Development as an application for the receipt of Community Development Block Grant (CDBG) funds, HOME Investment Partnership (HOME) funds, Emergency Solutions Grant (ESG) funds and Housing Opportunities for Persons with AIDS (HOPWA) funds; accepted funds from the U. S. Department of Housing and Urban Development in the total amount of \$15,027,206.00 and appropriated \$16,854,300.00 for various projects, to re-appropriate \$11,034.83 from recaptured ESG-CV funds, for the purpose of providing



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funds to Emergency Shelter, Inc., doing business as Home Again, for homeless men and family shelters.

### Key Points:

1. Amends the current HUD Annual Action plan to allow the re-appropriation of \$11,034.83 due to personnel and/or project changes within current projects. Home Again has communicated the ability to timely expense the additional funds that are proposed to be received.

Fiscal Impact: None Yes,

### 6. ORD. 2023-183

Patrons: Mayor Stoney, Ms. Jordan

To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to execute a First Amendment to Deed of Facilities Lease Agreement for Port of Richmond between the City of Richmond and the Virginia Port Authority for the leasing of the property located at 5000 Deepwater Terminal Road, known as the Port of Richmond. (8th District)

### Key Points:

1. Lease amendment to all the Department of Public Works to accommodate the Deepwater Terminal Road Connector to Goodes Street CIP project.

Fiscal Impact: None Yes Nominal Impact. Reduction in revenue of \$5,220.

### 7. ORD. 2023-184

Patron: Mayor Stoney

To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to execute a License Agreement between the City of Richmond and the Virginia Commonwealth University Health System Authority for the purpose of permitting the Virginia Commonwealth University Health System Authority access to the City-owned property located at 500 North 10th street to facilitate the demolition of the Public Safety Building. (6th District)



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### Key Points:

1. Demolition of the vacant public safety building located at 500 N. 10<sup>th</sup> Street. Demolition will be conducted and expensed by Virginia Commonwealth University.

Fiscal Impact: None Yes.

### 8. ORD. 2023-185

Patron: Ms. Robertson

To approve the Work Plan and Budget for the fiscal year ending Jun. 30, 2024, for the provision of services in the Downtown Richmond Special Service and Assessment Districts.

### Key Points:

1. Provides the required Work Plan and Budget for fiscal year 2024 for the Downtown Special Assessment Districts through Venture Richmond.

Fiscal Impact: None Yes.

### 9. ORD. 2023-186

Patron: Mayor Stoney

To amend City Code § 21-40, concerning joint and cooperative procurement, for the purpose of conforming the City's cooperative procurement law to the optional provisions of Va. Code § 2.2-4304

### Key Points:

1. Updates City Code relating to procurement in compliance with Virginia Code.

Fiscal Impact: None Yes.

### 10. RES. 2023-R030

Patron: Mayor Stoney

To adopt, pursuant to City Code § 21-44, procedures for utilizing construction management or design-build contracts.



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### Key Points:

1. Updates City Code relating to procurement in compliance with Virginia Code.

Fiscal Impact: None Yes.

**11. ORD. 2023-152**

**Patron: Mayor Stoney**

To repeal City Code §§ 11-190-197, concerning a commercial property assessed clean energy financing program, and to amend Ch. 11, art. VIII of the City Code by adding therein new §§ 11-190.1-11-197.1, concerning a commercial property assessed clean energy financing program, for the purpose of aligning the City Code with state law pertaining to commercial property assessed clean energy financing programs.

### Key Points:

1. Recommending continuation.

Fiscal Impact: None Yes.