

INTRODUCED: May 12, 2025

AN ORDINANCE No. 2025-101

To amend Ord. No. 2024-099, adopted May 13, 2024, which adopted the Fiscal Year 2024-2025 General Fund Budget and made appropriations pursuant thereto, by changing the uses and allocation of the Council District Funds for the Sixth District pursuant to Va. Code § 15.2-2503 for the use of the Council Member in the representation of the Sixth District.

Patron – Mrs. Robertson

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: MAY 27 2025 AT 6 P.M.

WHEREAS, to comply with section 15.2-2503 of the Code of Virginia (1950), as amended, Ordinance No. 2024-099, adopted May 13, 2024, includes the specific uses and funding allocation planned for the Council District Funds for the Sixth District as a page entitled “City Council 6th District, FY25 Anticipated Expenditure List;” and

WHEREAS, the Council of the City of Richmond, as authorized by section 15.2-2503 of the Code of Virginia, desires to amend Ordinance No. 2024-099, adopted May 13, 2024, to change the uses and allocation of the Council District Funds for the Sixth District to provide adjustments

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: JUN 2 2025 REJECTED: _____ STRICKEN: _____

to the allocations for various approved uses by the Council Member in the representation of the Sixth District.

NOW, THEREFORE,

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2024-099, adopted May 13, 2024, which adopted the General Fund Budget for the fiscal year commencing July 1, 2024, and ending June 30, 2025, and made appropriations pursuant thereto, is hereby amended by modifying the attachment entitled “Council FY25 District Funds” to strike the page entitled “City Council 6th District, FY25 Anticipated Expenditure List” and insert in its place the page attached to this ordinance entitled “FY25 Council 6th District Appropriation Report” for the purpose of changing the uses and allocation of the Council District Funds for the Sixth District pursuant to section 15.2-2503 of the Code of Virginia (1950), as amended, for the use of the Council Member in the representation of the Sixth District.

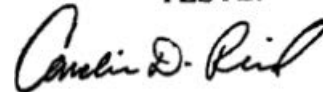
§ 2. This ordinance shall be in force and effect upon adoption.

APPROVED AS TO FORM:

CITY ATTORNEY’S OFFICE

A TRUE COPY:

TESTE:

A handwritten signature in black ink, appearing to read "Carlin D. Reed".

City Clerk



Richmond City Council

The Voice of the People

Richmond, Virginia

Office of Council Chief of Staff

Council Ordinance/Resolution Request

TO Laura Drewry, City Attorney
THROUGH Matthew Slaats, Interim City Attorney
FROM Will Perkins, Sr. Legislative Manager
COPY Ellen Robertson, 6th District Council Member

DATE April 11, 2025
PAGE/s 1 of 2
TITLE FY25 Amended Anticipated 6th District Expenses

This is a request for the drafting of an **Ordinance** ☒ **Resolution** ☐

REQUESTING COUNCILMEMBER/PATRON

Councilmember Ellen Robertson

SUGGESTED STANDING COMMITTEE

Finance & Economic Development

ORDINANCE/RESOLUTION SUMMARY

The patron request is to amend Ordinance No. 2024-099, adopted May 13, 2024, which adopted the FY 2024-2025 General Fund Budget, to change the uses and allocation of the Council District Funds for the Sixth District and amends the 6th District FY25 Anticipated District expense list.

BACKGROUND

The purpose of this amendment is to comply with requirements of Va. Code Section 15.2-2053, which requires that a locality's budget stipulate how local governing body discretionary funds will be used. This Section allows individual members of the governing body to propose amendments during the fiscal year to change the uses and allocation of those discretionary funds.

The purpose of this request is to amend Ordinance No. 2024-099, adopted May 13, 2024, which adopted the FY24-25 General Fund Budget to change the uses and allocation of the Council District Funds for the Sixth District and amends the Sixth District FY25 Anticipated Council District expense list funding allocations to the categories as indicated on the Sixth District FY25 Anticipated Expense List attached.

The Sixth District Expense List category amounts in the current budget Ordinance, adopted May 13, 2024 should be changed to reflect adjustments in the categories indicated on the attached Sixth District Expense List, as required by Va. Code Section 15.2-25-3. The purpose of this proposal is to allow clear authority to make such expenditures by amending the FY25 Sixth Council District Anticipated Expense List.

The expected date of introduction is April 28, 2025.

FISCAL IMPACT STATEMENT

Fiscal Impact	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Budget Amendment Required	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Estimated Cost or Revenue Impact	\$	

Attachment/s Yes ☒ No ☐

"Council 6th District FY25 Appropriation Report"

FY25 Council 6th District Appropriation Report											Page 1 of 1	
Adopted Budget/District \$32,177												
The categories shown below have been adopted according to Ordinance No. 2024-099. Any category that exceeds the adopted budget amount will require an amendment.												
								Actual Expenses by Category	Adopted Budget by Category	Total Spent to Date by Category	Total Balance Remaining to Date	
Administrative Services									\$ 11,000	\$ 5,125	5,875	
Organization/Association		Invoice No.	Invoice Date	Justification for Expense				Cost/Expense				
McCoy Bennett Marketing		5	2/14/2025	Payment for Website Management				2,500.00				
Ellen Robertson		002-ER-12466	10/18/2024	Refund for printing flyers for 6th district community meeting				124.66				
McCoy Bennett Marketing		6	3/17/2025	Payment for Website Management				2,500.00				
Printed and Electronic Materials									\$ -	\$ -	-	
Specialized Equipment and Software									\$ -	\$ -	-	
Membership Dues										\$ -	-	
Local Mileage									\$ -	\$ -	-	
Grants									\$ 12,177.00	\$ 7,325.60	\$ 4,851.40	
Bellemeade Civic Assn.		49813	8/2/2024	Donation to support National Night Out				200.00				
Kidz at Work		A-070252024	8/1/2024	Donation to support National Night Out				400.00				
Bellemeade Civic Assn.		49814	8/2/2024	Donation to support National Night Out				879.00				
Kidz at Work		70302024	7/30/2024	Donation to purchase School Supplies				569.00				
Jefferson Davis		080624-6	8/2/2024	Donation to support National Night Out				600.00				
Rising to Success		110	8/5/2024	Donation to support back to school event				1,116.00				
Kidz at Work		A-0100312024	11/23/2014	Donation to support annual turkey giveawy				1,061.60				
Kidz at Work		A-012-102024	12/19/2024	Donation to organization to support annual holiday event/seniors				500.00				
Kidz at Work		B-012-132024	12/18/2024	Donation to support annual holiday toy drive/Whitcomb kids				1,000				
Innovative Strategies		3425	12/20/2024	Grant request and contribution from the 6th District Council Mem				1,000				
Constituents Outreach									\$ 9,000.00	8,157.30	842.70	
											\$ 5,875.00	
Meeting & Events												-
Benham Bounceable		DJAT-0630624	7/4/2024	Payment for Bouncy house and slide rental for District event				990.35				
Mz Girlees Kitchen		7071	7/1/2024	Payment for food provided at District Event				310.60				

[illegible]