

INTRODUCED: February 9, 2026

AN ORDINANCE No. 2026-036

To amend Ord. No. 2025-057, adopted May 12, 2025, which adopted the Fiscal Year 2025-2026 General Fund Budget and made appropriations pursuant thereto, by transferring \$50,000.00 from the Outside Agencies and Central Appropriations agency Reserve for Council Amendment line item and appropriating such transferred funds to the Outside Agencies and Central Appropriations agency Presbyterian Homes & Family Services, Inc. line item for the purpose of providing funding to support a family crisis fund.

Patron – Mayor Avula

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: FEB 23 2026 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Article I, Section 1 of Ordinance No. 2025-057, adopted May 12, 2025, which adopted a General Fund Budget for the fiscal year commencing July 1, 2025, and ending June 30, 2026, and made appropriations pursuant thereto, is hereby amended by transferring funds in the amount of \$50,000.00 from the Outside Agencies and Central Appropriations agency Reserve for Council Amendment line item and appropriating such transferred funds to the Outside Agencies

AYES: 9 NOES: 0 ABSTAIN: _____

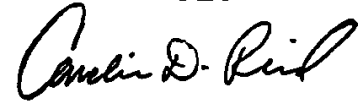
ADOPTED: FEB 23 2026 REJECTED: _____ STRICKEN: _____

and Central Appropriations agency Presbyterian Homes & Family Services, Inc. line item for the purpose of providing funding to support a family crisis fund.

§ 2. This ordinance shall be in force and effect upon adoption.

A TRUE COPY:

TESTE:

A handwritten signature in cursive script that reads "Carolin D. Reed".

City Clerk

City of Richmond

Intracity Correspondence

O&R Transmittal

DATE: December 2, 2025

TO: The Honorable Members of City Council

THROUGH: The Honorable Dr. Danny Avula, Mayor

THROUGH: Odie Donald, Chief Administrative Officer

THROUGH: Tanikia Jackson, Deputy Chief Administrative Officer, Finance & Administration

THROUGH: Letitia Shelton, Director of Finance

THROUGH: RJ Warren, Council Chief of Staff

THROUGH: Julie Caldwell, Council Deputy Chief of Staff

FROM: Meghan Brown, Director of Budget and Strategic Planning

RE: Transfer from Reserve for Council Amendment to Presbyterian Homes & Family Services, Inc. within Outside Agencies

ORD. OR RES. No. _____

PURPOSE: To amend Ord. No. 2025-057, adopted May 12, 2025, which adopted the Fiscal Year 2025-2026 General Fund Budget and made appropriations thereto, by transferring \$50,000 from “Outside Agencies: Reserve for Council Amendment” and appropriating such transferred funds to “Presbyterian Homes & Family Services, Inc.” to support family crisis funding.

BACKGROUND: During Council deliberations, the remaining \$50,000 could not be allocated to a specific purpose and was therefore placed in reserve. Council has since determined that these funds shall be appropriated to Presbyterian Homes & Family Services, Inc., to support the Family Crisis Fund, which provides assistance to residents experiencing financial hardship.

STRATEGIC INITIATIVES AND OTHER GOVERNMENTAL: This appropriation aligns with the City of Richmond’s strategic initiatives to strengthen community well-being, enhance family stability, and expand support for residents experiencing financial vulnerability.

FISCAL IMPACT: None.

DESIRED EFFECTIVE DATE: Upon Adoption

REQUESTED INTRODUCTION DATE: January 12, 2026

O&R Request

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CITY COUNCIL PUBLIC HEARING DATE: January 26, 2026

REQUESTED AGENDA: Consent agenda

RECOMMENDED COUNCIL COMMITTEE: Finance and Economic Development

AFFECTED AGENCIES: Budget and Strategic Planning, Outside Agencies

RELATIONSHIP TO EXISTING ORD. OR RES.: 2025-057

STAFF: Lauren Kirk, Senior Manager, Budget & Strategic Planning