

AN ORDINANCE No 85-282 - 259

ADOPTED NOV 11 1985

To amend and reordain Ordinance No. 85-98-117, adopted May 22, 1985, which adopted General Fund Budget for the fiscal year commencing July 1, 1985, and ending June 30, 1986, and appropriating the estimated revenues for such fiscal year for the objects and purposes stated in said budget, to increase the estimated revenue by \$1,811,991, from \$303,366,946 to \$305,178,937, and to increase the amount appropriated by \$1,811,991, from \$303,366,946 to \$305,178,937; to increase the amount appropriated to the Department of Law by \$300,000, from \$963,670 to \$1,263,670, and to increase the amount appropriated to the Reserve for Contingencies by \$1,511,991, from \$709,827 to \$2,221,818.

Patron - City Manager

Approved as to form and legality
by City Attorney

1. THE CITY OF RICHMOND HEREBY ORDAINS:
2. § 1. That the Budget designated the General Fund
3. Budget for the fiscal year commencing July 1, 1985, and
4. ending June 30, 1986, attached to the draft of this ordin-
5. ance, is hereby adopted and made a part of this ordinance.
6. § 2. That the sum of [~~\$303,366,946~~] \$305,178,937 of
7. the estimated revenue for the fiscal year commencing July 1,
8. 1985, which is estimated to aggregate [~~\$303,366,946~~]
9. \$305,178,937 be and is hereby appropriated from the esti-
10. mated receipts from all existing sources of revenue during
11. the fiscal year commencing July 1, 1985, except estimated
12. receipts from the gas, water, wastewater, and electric
13. utilities and the School Board, and shall be used by the
14. respective departments and major operating units thereof and

1. by the courts, bureaus, commissions, offices and agencies of
2. the City in the sums itemized in said budget, hereby adopted
3. and made a part of this ordinance, for the principal objects
4. and purposes thereof, and the total sum of the funds herein
5. provided from the respective departments and major operating
6. units thereof, and by the courts, bureaus, commissions,
7. offices and agencies are as set out opposite each of them as
8. follows:

9. SCHOOL BOARD

10. For the operation of the Richmond Public
11. Schools, including salaries, wages and
12. acquisition of equipment and supplies;
13. and operation, maintenance and renovation
14. of the school plant as set forth in the
15. School Budget, an appropriation from the
16. General Fund not to exceed \$ 89,850,000

17. PUBLIC LIBRARY

18. For salaries, wages and other expenses,
19. including the acquisition of equipment
20. necessary for the conduct of the work
21. programs of the Richmond Public Library
22. as set forth in the General Fund
23. Budget \$ 2,771,504

24. CITY COUNCIL - CITY CLERK

1. For salaries, wages and other expenses,
 2. including acquisition of equipment
 3. necessary for the conduct of the work
 4. program of the City Council and City
 5. Clerk as set forth in the General Fund
 6. Budget \$ 494,306

7. DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT

8. For salaries, wages and other expenses,
 9. including the acquisition of equipment
 10. necessary for the conduct of the work
 11. programs of the Department of Planning
 12. and Community Development, as set forth
 13. in the General Fund Budget \$ 790,450

14. ASSESSOR OF REAL ESTATE

15. For salaries, wages and other expenses,
 16. including acquisition of equipment
 17. necessary for the conduct of the work
 18. programs of the Assessor of Real Estate,
 19. as set forth in the General Fund Budget . \$ 1,125,317

20. CITY AUDITOR

21. For salaries, wages and other expenses,
 22. including acquisition of equipment
 23. necessary for the conduct of the work
 24. program of the City Auditor, as set
 25. forth in the General Fund Budget \$ 404,934

1. DEPARTMENT OF LAW

2. For salaries, wages and other expenses, In-
3. cluding acquisition of equipment necessary
4. for the conduct of the work program of the
5. Department of Law, as as set forth in the
6. General Fund Budget [~~\$963,670~~] \$ 1,263,670

7. NOTE: Appropriation for contractual and
8. professional services increased by \$300,000
9. from \$110,600 to \$410,600.

10. BOARD OF REVIEW OF REAL ESTATE ASSESSMENTS

11. For expenses, including acquisition of
12. equipment necessary for the conduct of
13. the work program of the Board of Review
14. of Real Estate Assessments as set forth
15. in the General Fund Budget \$ 4,871

16. ATTORNEY FOR THE COMMONWEALTH

17. For salaries, wages and other expenses,
18. including acquisition of equipment
19. necessary for the conduct of the work
20. program of the Attorney for the Common-
21. wealth, as set forth in the General Fund
22. Budget \$ 1,116,370

23. SPECIAL MAGISTRATES

24. For salaries, wages and other expenses,
25. including acquisition of equipment
26. necessary for the conduct of the work

1. program of the Special Magistrates, as
 2. set forth in the General Fund Budget . . \$ 4,195
 3. CIRCUIT COURT
 4. For salaries, wages and other expenses,
 5. including acquisition of equipment neces-
 6. sary for the conduct of the work programs
 7. of the Circuit Court, as set forth in
 8. the General Fund Budget \$ 1,611,004
 9. GENERAL DISTRICT COURT
 10. For expenses, including the acquisition
 11. of equipment necessary for the conduct
 12. of the work programs of the General
 13. District Court, as set forth in the
 14. General Fund Budget \$ 104,113
 15. RISK MANAGEMENT
 16. For salaries, wages and other expenses,
 17. including acquisition of equipment
 18. necessary for the conduct of the work
 19. programs of Risk Management, as set
 20. forth in the General Fund Budget \$ 1,377,768
 21. JUVENILE AND DOMESTIC RELATIONS DISTRICT COURT
 22. For salaries, wages and other expenses,
 23. including acquisition of equipment
 24. necessary for the conduct of the work

- 1. programs of the Juvenile and Domestic
- 2. Relations District Court and Detention Home,
- 3. as set forth in the General Fund Budget . \$ 1,893,495
- 4. CITY JAIL AND CITY SHERIFF
- 5. For salaries, wages and other expenses,
- 6. including acquisition of equipment necessary
- 7. for the conduct of the work programs of the
- 8. City Jail and City Sheriff, as set forth
- 9. in the General Fund Budget \$ 9,872,353
- 10. GENERAL REGISTRAR
- 11. For salaries, wages and other expenses,
- 12. including acquisition of equipment
- 13. necessary for the conduct of the work
- 14. programs of the office of the General
- 15. Registrar, as set forth in the General
- 16. Fund Budget \$ 364,047
- 17. EMPLOYEE BENEFITS
- 18. For salaries, wages and other expenses,
- 19. including acquisition of equipment
- 20. necessary for the conduct of the work
- 21. programs providing for Employee Benefits,
- 22. as set forth in the General Fund
- 23.
- 24.

1. Budget \$ 195,540
 2. DEPARTMENT OF COMMUNITY FACILITIES
 3. For salaries, wages and other expenses,
 4. including acquisition of equipment
 5. necessary for the conduct of the work
 6. programs of the Department of Community
 7. Facilities, as set forth in the General
 8. Fund Budget \$ 2,793,762
 9. DEPARTMENT OF DATA PROCESSING
 10. For salaries, wages and other expenses,
 11. including acquisition of equipment
 12. necessary for the conduct of the work
 13. programs of the Department of Data
 14. Processing, as set forth in the
 15. General Fund Budget \$ 4,030,838
 16. OFFICE OF THE CITY MANAGER
 17. For salaries, wages and other expenses,
 18. including acquisition of equipment
 19. necessary for the conduct of the work
 20. program of the office of the City
 21. Manager, as set forth in the General
 22. Fund Budget \$ 797,916
 23. BUDGET BUREAU
 24. For salaries, wages and other expenses,

1. including acquisition of equipment
2. necessary for the conduct of the work
3. program of the Budget Bureau, as set
4. forth in the General Fund Budget \$ 413,275

5. DEPARTMENT OF GENERAL SERVICES

6. Bureau of General Administration

7. For salaries, wages and other expenses,
8. including acquisition of equipment
9. necessary for the conduct of the
10. work program of the Bureau of General
11. Administration of the Department of
12. General Services, as set forth in
13. the General Fund Budget \$ 408,135

14. Bureau of Purchases and Stores

15. For salaries, wages and other expenses,
16. including acquisition of equipment
17. necessary for the conduct of the work
18. programs of the Bureau of Purchases and
19. Stores of the Department of General
20. Services, as set forth in the General
21. Fund Budget \$ 529,401

22. Bureau of Building Management

23. For salaries, wages and other expenses,
24. including acquisition of equipment

1. necessary for the conduct of the work
 2. programs of the Bureau of Building
 3. Management of the Department of
 4. General Services, as set forth in
 5. the General Fund Budget \$ 6,380,366
 6. DEPARTMENT OF PERSONNEL
 7. For salaries, wages and other expenses,
 8. including acquisition of equipment
 9. necessary for the conduct of the
 10. programs of the Department of Personnel,
 11. as set forth in the General Fund
 12. Budget \$ 1,496,068
 13. DEPARTMENT OF FINANCE
 14. City Debt
 15. For interest on and redemption of bonded
 16. debt, including an estimated amount to
 17. cover interest on bonds to be issued
 18. during the fiscal year and interest to
 19. be paid on loans in anticipation of bond
 20. issues, as set forth in the General Fund
 21. Budget \$ 27,271,481
 22. Bureau of General Administration
 23. For salaries, wages and other expenses,
 24. including acquisition of equipment

1. necessary for the conduct of the work
2. program of the Bureau of General
3. Administration of the Department
4. of Finance, as set forth in the
5. General Fund Budget \$ 4,330,230
6. Bureau of Accounting and Control
7. For salaries, wages and other expenses,
8. including acquisition of equipment
9. necessary for the conduct of the work
10. program of the Bureau of Accounting and
11. Control of the Department of Finance, as
12. set forth in the General Fund Budget . . \$ 895,597
13. Bureau of Tax Enforcement and Collections
14. For salaries, wages and other expenses,
15. including acquisition of equipment
16. necessary for the conduct of the work
17. program of the Bureau of Tax Enforce-
18. ment and Collections of the Department
19. of Finance, as set forth in the General
20. Fund Budget \$ 1,755,667
21. DEPARTMENT OF PUBLIC SAFETY
22. Bureau of General Administration
23. For salaries, wages and other expenses,
24. including acquisition of equipment

1. necessary for the conduct of the work
2. program of the Bureau of General Adminis-
3. tration of the Department of Public
4. Safety, as set forth in the General
5. Fund Budget \$ 1,758,934
6. Bureau of Police
7. For salaries, wages and other expenses,
8. including acquisition of equipment necessary
9. for the conduct of the work programs
10. of the Bureau of Police of the Department
11. of Public Safety, as set forth in the
12. General Fund Budget \$ 25,520,121
13. Bureau of Fire
14. For salaries, wages and other expenses,
15. including acquisition of equipment
16. necessary for the conduct of the work
17. programs of the Bureau of Fire of the
18. Department of Public Safety, as set
19. forth in the General Fund Budget . . . \$ 20,210,791
20. Bureau of Building Inspection
21. For salaries, wages and other expenses,
22. including acquisition of equipment
23. necessary for the conduct of the work
24. program of the Bureau of Building

1. Inspection of the Department of Public
2. Safety, as set forth in the General
3. Fund Budget \$ 1,279,564
4. Office of Weights and Measures Inspection
5. For salaries, wages and other expenses,
6. including the acquisition of equipment
7. necessary for the conduct of the work
8. programs of the Office of Weights and
9. Measures Inspection of the Department of
10. Public Safety, as set forth in the General
11. Fund Budget \$ 167,620
12. Bureau of Traffic Engineering
13. For salaries, wages and other exepenses,
14. including acquisition of equipment
15. necessary for the conduct of the work
16. programs of the Bureau of Traffic
17. Engineering of the Department of Public
18. Safety, as set forth in the General
19. Fund Budget \$ 7,053,339
20. Bureau of Emergency Communications
21. For salaries, wages and other expenses
22. including acquisition of equipment
23. necessary for the conduct of the work
24. program of the Bureau of Emergency

1. Communications of the Department of
 2. Public Safety, as set forth in the
 3. General Fund Budget \$ 2,155,171
 4. DEPARTMENT OF PUBLIC WELFARE
 5. Bureau of General Administration
 6. For salaries, wages and other expenses
 7. including acquisition of equipment
 8. necessary for the conduct of the work
 9. program of the Bureau of General
 10. Administration of the Department of
 11. Public Welfare, as set forth in the
 12. General Fund Budget \$ 4,712,714
 13. Bureau of Financial Assistance
 14. For salaries, wages and other expenses,
 15. including acquisition of equipment and
 16. the granting of public assistance
 17. necessary for the conduct of the work
 18. programs of the Bureau of Financial
 19. Assistance of the Department of Public
 20. Welfare, as set forth in the General
 21. Fund Budget \$ 12,146,634
 22. Social Service Bureau
 23. For salaries, wages and other expenses,
 24. including acquisition of equipment and

1. providing rehabilitation necessary for
 2. the conduct of the work programs of the
 3. Social Service Bureau of the Department of
 4. Public Welfare, as set forth in the General
 5. Fund Budget \$ 10,507,230
 6. DEPARTMENT OF PUBLIC HEALTH
 7. Richmond District Health Department
 8. For disbursement to and use by the
 9. Department of Public Health of the
 10. Commonwealth of Virginia for the
 11. operation of the District Health
 12. Department and performance of the
 13. terms and conditions of the contract
 14. authorized under Section 32.1-31 of the
 15. Code of Virginia, as amended by the 1966
 16. General Assembly, as set forth in the
 17. General Fund Budget \$ 2,194,848
 18. Local Health Functions
 19. For salaries, wages and other expenses,
 20. including acquisition of equipment
 21. necessary for the conduct of the work
 22. programs of the local health functions
 23. as set forth in the General Fund
 24. Budget \$ 1,412,055

1. Richmond Nursing Home

2. For salaries, wages and other expenses,

3. including acquisition of equipment

4. necessary for the conduct of the work

5. programs of the Richmond Nursing Home,

6. of the Department of Public Health, as

7. set forth in the General Fund Budget. . \$ 4,873,874

8. DEPARTMENT OF PUBLIC WORKS

9. Bureau of General Administration

10. For salaries, wages and other expenses,

11. including acquisition of equipment

12. necessary for the conduct of the work

13. program of the Bureau of General

14. Administration of the Department of

15. Public Works, as set forth in the

16. General Fund Budget \$ 860,801

17. Bureau of Operations

18. For salaries, wages and other expenses,

19. including acquisition of equipment

20. necessary for the conduct of the work

21. programs of the Bureau of Operations

22. of the Department of Public Works,

23. as set forth in the General Fund

24. Budget \$ 9,378,296

1. Bureau of Engineering

2. For salaries, wages and other expenses,

3. including acquisition of equipment

4. necessary for the conduct of the work

5. programs of the Bureau of Engineering

6. of the Department of Public Works, as set

7. forth in the General Fund Budget \$ 1,235,557

8. Bureau of Environmental Management

9. For salaries, wages and other expenses,

10. including acquisition of equipment

11. necessary for the conduct of the work

12. programs of the Bureau of Environmental

13. Management of the Department of Public

14. Works, as set forth in the General Fund

15. Budget \$ 10,634,659

16. DEPARTMENT OF RECREATION AND PARKS

17. General Administration

18. For salaries, wages and other expenses,

19. including acquisition of equipment

20. necessary for the conduct of the work

21. programs of the General Administration

22. of the Department of Recreation and

23. Parks, as set forth in the General Fund

24. Budget \$ 808,316

1. Bureau of Parks
2. For salaries, wages and other expenses,
3. including acquisition of equipment neces-
4. sary for the conduct of the work programs
5. of the Bureau of Parks of the Department
6. of Recreation and Parks, as set forth in
7. the General Fund Budget \$ 3,911,503
8. Bureau of Recreation
9. For salaries, wages and other expenses,
10. including acquisition of equipment
11. necessary for the conduct of the work
12. programs of the Bureau of Recreation
13. of the Department of Recreation and
14. Parks, as set forth in the General
15. Fund Budget \$ 3,844,985
16. Bureau of Cemeteries
17. For salaries, wages and other expenses,
18. including acquisition of equipment
19. necessary for the conduct of the work
20. program of the Bureau of Cemeteries of
21. the Department of Recreation and Parks
22. as set forth in the General Fund Budget
23. \$ 1,102,268
24. Bureau of Facilities Maintenance
25. For salaries, wages and other expenses,

1. including acquisition of equipment
2. necessary for the conduct of the work
3. programs of the Bureau of Facilities
4. Maintenance of the Department of Re-
5. creation and Parks, as set forth in the
6. General Fund Budget \$ 973,715

7. DEPARTMENT OF COMMUNITY MENTAL HEALTH AND
8. MENTAL RETARDATION

9. For salaries, wages and other expenses, in-
10. cluding the acquisition of equipment neces-
11. sary for the conduct of the work programs
12. of the Department of Community Mental Health
13. and Mental Retardation, as set forth in
14. the General Fund Budget \$ 3,856,985

15. HUMAN RELATIONS COMMISSION

16. For salaries, wages and other expenses,
17. including acquisition of equipment
18. necessary for the conduct of the work
19. program of the Human Relations Commission as
20. set forth in the General Fund Budget . \$ 289,757

21. EMPLOYEE SERVICES AND ASSISTANCE

22. For salaries, wages and other expenses,
23. including the acquisition of equipment
24. necessary for the conduct of the work
25. programs of the Department of Employee

1.	Services and Assistance as set forth	
2.	in the General Fund Budget	\$ 204,038
3.	ECONOMIC DEVELOPMENT OFFICE	
4.	For salaries, wages and other expenses,	
5.	including acquisition of equipment	
6.	necessary for the conduct of the work	
7.	program of the Economic Development	
8.	Office as set forth in the General	
9.	Fund Budget	\$ 203,301
10.	DEPARTMENT OF HUMAN DEVELOPMENTAL SERVICES	
11.	For salaries, wages and other expenses,	
12.	including acquisition of equipment	
13.	necessary for the conduct of the work	
14.	programs of the Department of Human	
15.	Developmental Services as set forth	
16.	in the General Fund Budget.	\$ 488,346
17.	TAX RELIEF FOR ELDERLY, DISABLED, AND	
18.	REHABILITATED PROPERTY	\$ 1,766,620
19.	APPROPRIATION TO CIVIC AND CULTURAL	
20.	ACTIVITIES AS SET FORTH IN THE GENERAL	
21.	FUND BUDGET	\$ 1,856,485
22.	APPROPRIATION FOR PAYMENT TO GOVERNMENTAL	
23.	AGENCIES AND OTHER NON-DEPARTMENTAL	
24.	PROGRAMS AS SET FORTH IN THE GENERAL	
25.	FUND BUDGET	\$ 3,202,009

1. judgment or involved in the subject matter for which such
2. services are provided.

3. § 4. Ordinance No. 85-98-117, adopted May 22, 1985,
4. shall be in force and effect at the first moment of the
5. first day of July, 1985, and with this amendatory ordinance
6. to be in force and effective upon adoption shall constitute
7. the general fund appropriation ordinance for the fiscal year
8. commencing July 1, 1985, and ending June 30, 1986.

ORDINANCE OR RESOLUTION SUMMARY CITY OF RICHMOND, VIRGINIA

Resolution Ordinance No. 85-282	Subject
Requested by City Manager	To Amend General Fund Budget.
Received City Manager's Office --	
Summarized 11/4/85	

SUMMARY

This ordinance would amend Ordinance No. 85-98-117, adopted May 22, 1985, which adopted General Fund Budget for the fiscal year commencing July 1, 1985, and ending June 30, 1986, to increase the estimated revenue by \$1,811,991, from \$303,366,946 to \$305,178,937, and to increase the amount appropriated by \$1,811,991, from \$303,366,946 to \$305,178,937; to increase the amount appropriated to the Department of Law by \$300,000, from \$963,670 to \$1,263,670, and to increase the amount appropriated to the Reserve for Contingencies by \$1,511,991, from \$709,827 to \$2,221,818.

COUNCIL ACTION

On Docket 11/11/85
Amended
Adopted
Rejected