

INTRODUCED: December 12, 2022

AN ORDINANCE No. 2022-358

To amend Ord. No. 2022-055, adopted May 9, 2022, which adopted the Fiscal Year 2022-2023 General Fund Budget and made appropriations pursuant thereto, by changing the uses and allocation of the Council District Funds for the Ninth District pursuant to Va. Code § 15.2-2503 for the use of the Council Member in the representation of the Ninth District.

Patron – Mr. Jones

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: JAN 9 2023 AT 6 P.M.

WHEREAS, to comply with section 15.2-2503 of the Code of Virginia (1950), as amended, Ordinance No. 2022-055, adopted May 9, 2022, includes the specific uses and funding allocation planned for the Council District Funds for the Ninth District as a page entitled “Council 9st District, FY23 Anticipated Expense List;” and

WHEREAS, the Council of the City of Richmond, as authorized by section 15.2-2503 of the Code of Virginia, desires to amend Ordinance No. 2022-055, adopted May 9, 2022, to change the uses and allocation of the Council District Funds for the Ninth District to provide adjustments

AYES: 8 NOES: 0 ABSTAIN: _____

ADOPTED: JAN 9 2023 REJECTED: _____ STRICKEN: _____

to the allocations for various approved uses by the Council Member in the representation of the Ninth District;

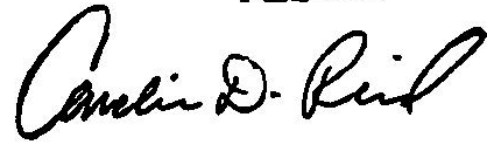
NOW, THEREFORE,

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2022-055, adopted May 9, 2022, which adopted the General Fund Budget for the fiscal year commencing July 1, 2022, and ending June 30, 2023, and made appropriations pursuant thereto, is hereby amended by modifying the attachment entitled “Council FY 2023 District Funds” to strike the page entitled “Council 9th District, FY23 Anticipated Expense List” and insert in its place the page attached to this ordinance entitled “Council 9th District, FY23 Expenditure Report – Dec 8, 2022” for the purpose of changing the uses and allocation of the Council District Funds for the Ninth District pursuant to section 15.2-2503 of the Code of Virginia (1950), as amended, for the use of the Council Member in the representation of the Ninth District.

§ 2. This ordinance shall be in force and effect upon adoption.

**A TRUE COPY:
TESTE:**

A handwritten signature in black ink, appearing to read "Camelin D. Reil". The signature is written in a cursive style with a large initial 'C'.

City Clerk



Richmond City Council

The Voice of the People

Richmond, Virginia

Office of the Council Chief of Staff

Ordinance/Resolution Request

TO Haskell Brown, City Attorney

THROUGH Joyce Davis, Interim Council Chief of Staff

FROM Debora Shaw, Council Management Analyst

COPY Michael Jones, 9th District Council Member
 Tabrica Rentz, Deputy City Attorney
 Myquael McLane, 9th District Council Liaison
 Barbara Fore, Paralegal
 Desiny Lowery, Legal Secretary

DATE December 8, 2022

PAGE/s 1 of 2

TITLE FY23 Amended Anticipated 9th District Expense

This is a request for the drafting of a **Resolution** **Ordinance**

REQUESTING COUNCILMEMBER/PATRON

Council Member, Michael Jones

SUGGESTED STANDING COMMITTEE

Finance & Economic Development

ORDINANCE/RESOLUTION SUMMARY

The patron request is to amend Ord. 2021-40, adopted May 24, 2021, which adopted the Fiscal Year 2021-2022 General Fund Budget to change the uses and allocation of the Council District Funds for the Ninth District.

BACKGROUND

The purpose of this amendment is to comply with requirements of Va. Code Section 15.2-2503, which requires that a locality's budget stipulate how local governing body discretionary funds will be used. This Section allows individual members of the governing body to propose amendments during the fiscal year to change the uses and allocation of those discretionary funds.

The patron request is to amend Ord. 2021-040, adopted May 24, 2021, which adopted the Fiscal Year 2021-2022 General Fund Budget to change the uses and allocation of the Council District Funds for the Ninth District and amends the Ninth District FY23

Anticipated Council District expense list to reflect additional funding for the Constituent Outreach category and to amend the funding allocations to the categories as indicated on the First District FY23 Anticipated Expense List. See Attached Document.

The Ninth District FY23 Anticipated District Expense List category amounts in the current budget ordinance, adopted May 9, 2022 should be changed to reflect adjustments in the categories, as required by Va. Code Section 15.2-2503, for new district initiatives in FY23. The purpose of this proposal is to allow clear authority to make such expenditures by amending the First District FY23 Anticipated Expense List.

The introduction date is December 12, 2022.

FISCAL IMPACT STATEMENT

Fiscal Impact Yes No

Budget Amendment Required Yes No

Estimated Cost or Revenue Impact \$ N/A

Attachment/s Yes No

Council 9th District

FY23 Expenditure Report - Dec 8, 2022

Adopted Budget/District \$12,177

The categories shown below have been adopted according to Ordinance No. 2021-040. Any category that exceeds the adopted budget amount will require an amendment.

					Actual Expenses by Category	Adopted Budget by Category	Total Spent to Date by Category	Total Balance Remaining to Date
Printed and Electronic Information						\$ 1,000	\$ 720	280
Organization/Association	Invoice No.	Invoice Date	Justification for Expense		Cost/Expense			
Focused SMB, LLC	201	8/6/2022	Annual Website Hosting & Maintenance Fee		720.00			
Local Mileage						\$ -	\$ -	-
Advertisements						\$ -	\$ -	-
Meetings and Events						\$ 3,500	\$ 2,271	1,229
Michael Jones	002-MJ-42845	9/16/2022	Reimbursement for 120 Tacos purchased for Community Resource Fest		428.45			
Michael Jones	122463	11/14/2022	Reimbursement for payment for Videography 9th District Giveback		1,500.00			
Myquael McLane	315	11/12/2022	Reimbursement for food and water purchased for Holiday Giveback		90.00			
Myquael McLane	11/6/2022	92219	Reimbursement for payment made to Mr.Willis for D.J Turkey event		253			
Specialized Software and Equipment						\$ -		-
Grants						\$ 4,500	3,535	965
Northside Coalition for Child	18132022	7/19/2022	Grant for the purchase of 125 Backpacks for back 2 school drive		500.00			
Westover Sth. Civic Assn.	8222	8/2/2022	Donation to support National Night Out		250.00			
Chaye Stewart	8222	8/10/2022	Payment to Chaye Stewart for Internship 9th District		1,500			
Park & Rec	JV	8/16/2022	Payment to Broad Rock Sports Complex Community Resource Festival		458.00			
Michael Jones	002-MJ-350	10/21/2022	Reimbursement for Giveback Thanksgiving Turkey Giveaway logo		350.00			
Gibson Universal LLC	2181	11/4/2022	Payment for the printing of Turkey Giveaway flyer 9th district		477.00			
					Add 1211.11 to Grants category from Constituents Outreach			
Constituents Outreach						\$ 3,177	1,211	1,966
					Decrease \$1211.11 from Constituents Outreach add to Grants			
					1,211.11			

