Update On Citywide Poverty Related Initiatives & Funding Inventory

Resolution # 2018-R043

September 27, 2018

WHAT IS IT?

- An inventory that asks all City Agencies to identify any services / initiatives / activities that are:
  - ➤ Geared to help eliminate poverty
  - ➤ Structured to enhance economic opportunity
  - ➤ Provide some level of support for those in poverty

- It was distributed to all City Agencies after adoption of the FY2019 budget

WHAT IS IN IT?

- Categories in the Inventory Include:

  ➢Services and Programming Focus

  ➢Expected Outcomes

  ➢Initiative Categories (Art, Culture and Recreation, Children & Youth, Community Services and Info, Education, Employment & Financial Assistance, etc.)

  ➢Type of Service / Program (At Risk, Safe, Stable or Thriving)

  ➢FY18 and FY19 Adopted Budgets (All Funds)

EXAMPLE: RPL

Department/Agency Name	Anti-poverty Initiative	Description	Services and Programming Focus (Leave Blank - To Be Filled in by Budget Staff)	Expected Outcome	Initiative's Category (Click in the Cell. Select All that Apply)	Type of Service/Program	FY18 Adopted General Fund	FY18 Adopted CIP	FY18 Adopted Special Fund	FY18 Adopted Other Funding Source (Not General or Special Funds, or CIP)	Total FY18 Adopted (DO NOT INPUT-- CONTAINS FORMULA)	FY19 Adopted General Fund	FY19 Adopted CIP	FY19 Adopted Special Fund	FY19 Adopted Other Funding Source (Not General or Special Funds, or CIP)	Total FY19 Adopted (DO NOT INPUT-- CONTAINS FORMULA)
Library	RVA Reads	RVA Reads will return to RPL in FY19 and provide books to children ages 0-5. This promotes literacy, language and learing. Nurturning parent classes are part of the strategy. RVA reads is present in all of the Courts and RPS pre-schools.		Improve literacy of youth in preparation for elementary school	Children and Youth	At Risk	$11,196	$0	$0	$12,000	$23,196	$0	$0	$0	$0	$0
Library	Early Childhood Coordinator	Assist Early childhood literacy coordination with internal and external efforts		Coordination of library efforts for early childhood, family resource centers,	Children and Youth	At Risk	$72,850	$0	$0	$0	$72,850	$0	$0	$0	$0	$0
Library	Public Access Computers	This is one of the few resources for residents needing internet access. We know from point-in-time surveys that half of the use of the public access computers is for job-related information (job searches, job applications).		Assist unemployed, underemployed, low learning and literate challenged connect with resources to inform, enrich and empower to improve quality of life	Individual and Family-Centered Services	Safe	$385,192	$0	$0		$385,192	$355,368	$0	$0	$0	$355,368

WHAT WILL BE DONE WITH IT?

- Info that was returned will be compiled into a report for the City Administration

- It will be incorporated as a required form to be completed as part of the FY2020 budget process.