

INTRODUCED: April 4, 2016

AN ORDINANCE No. 2016-115

To amend Ord. No. 2015-82-72, adopted May 4, 2015, which authorized the Chief Administrative Officer to submit a Consolidated Plan and Annual Action Plan to the U. S. Department of Housing and Urban Development (HUD) as an application for the receipt of Community Development Block Grant (CDBG) funds, HOME Investment Partnership (HOME) funds, Emergency Solutions Grant (ESG) funds and Housing Opportunities for Persons with AIDS (HOPWA) funds; accepted funds from the U. S. Department of Housing and Urban Development in the total amount of \$6,622,947; and appropriated \$6,622,947 for various projects, for the purposes of re-appropriating unexpended funds and appropriating additional funds in the total amount of \$458,605 and of reallocating funds for various projects.

\_\_\_\_\_  
Patron – Mayor Jones

\_\_\_\_\_  
Approved as to form and legality  
by the City Attorney  
\_\_\_\_\_

PUBLIC HEARING: APR 11, 2016 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

I. That Ordinance No. 2015-82-72, adopted May 4, 2015, be and is hereby amended and reordained as follows:

§ 1. That the Chief Administrative Officer for, and on behalf of the City of Richmond, be and is hereby authorized and directed to submit a Consolidated Annual Action Plan for fiscal year 2015-2016 to the United States Department of Housing and Urban Development, in the form

AYES:            9            NOES:            0            ABSTAIN: \_\_\_\_\_

ADOPTED:    APR 25 2016    REJECTED: \_\_\_\_\_    STRICKEN: \_\_\_\_\_

of the document attached [~~hereto~~] to Ordinance No. 2015-82-72, adopted May 4, 2015, and identified as Attachment C, as an application for the receipt of Community Development Block Grant (CDBG) funds, HOME Investment Partnership (HOME) funds, Emergency Solutions Grant (ESG) funds and Housing Opportunities for Persons with AIDS (HOPWA) funds and to accept funds in the total amount of \$6,622,947 (\$4,171,274 – CDBG; \$1,082,299 – HOME; \$374,421 – ESG; and \$994,953 – HOPWA) from the United States Department of Housing and Urban Development, as specified in the [~~proposed~~] amended 2015-2016 annual budget plan [~~identified as Attachment A~~], a copy of which is attached to and incorporated into this amendatory ordinance.

§ 2. That the funds in the total amount of [~~\$6,622,947~~] \$7,081,552, comprised of such grants from the United States Department of Housing and Urban Development in the total amount of \$6,622,947 together with \$354,312 in prior year surplus from CDBG funds and \$104,293 in CDBG program income from 2015, are hereby appropriated to the Special Fund Budget for the fiscal year commencing July 1, 2015, and ending June 30, 2016, for the purposes set forth [~~on Attachment A~~] in the amended 2015-2016 annual budget plan, a copy of which is attached to and incorporated into this ordinance.

§ 3. This ordinance shall be in force and effect as of July 1, 2015.

II. This amendatory ordinance shall be in force and effect upon adoption.



CITY OF RICHMOND
INTRACITY CORRESPONDENCE

4-4987
O & R REQUEST

MAR 30 2016

Chief Administration Office
City of Richmond

O&R REQUEST

DATE: March 15, 2016 EDITION: 1
TO: The Honorable Members of City Council
THROUGH: Dwight C. Jones, Mayor
THROUGH: Selena Cuffee-Glenn, Chief Administrative Officer
THROUGH: Lenora Reid, Deputy Chief Administrative Officer, Finance
THROUGH: Jay Brown, Director of Budget and Strategic Planning
THROUGH: Peter L. Downey, Deputy Chief Administrative Officer of Economic and Community Development and Planning
FROM: Douglas Dunlap, Interim Director, Department of Economic and Community Development
RE: To Amend the 2015-2016 Consolidated Annual Action Plan Budget for the Federal Entitlement Funds

ORD. OR RES. No. 2015-82-72

PURPOSE: To re-appropriate surplus federal funds, appropriate program income, and adjust certain project activities, thereby amending the City of Richmond's 2015- 2016 Consolidated Plan and Annual Action Plan. The City will re-appropriate surplus Community Development Block Grant (CDBG) Funds for Fiscal Year 2016 . Total funds to be re-appropriated and or appropriated are as follows: CDBG \$458,605.00.

REASON: To enable the City to enter into and amend existing contracts with the subrecipients receiving CDBG federal funds for the completion of eligible activities.

RECOMMENDATION: Approval is recommended by the Administration.

**BACKGROUND:** Since 1975, the City has used Community Development Block Grant funds from the U.S. Department of Housing (HUD) to implement housing and community development programs in the City's eligible neighborhoods. Federal and local regulations require that program income and surplus funds be respectively appropriated to CDBG programs. The reprogrammed funds are primarily the result of funds being recaptured from completed activities and earned program income.

**Community Development Block Grant funds (CDBG):**

**CDBG Prior Year Surplus- \$354,311.72**

**CDBG 2015 Program Income - \$104,293.28**

**Total CDBG allocation: Increase budget by \$458,605, from \$4,171,274 to \$4,629,879.**

**Carver-Newtowne West NIB:** Increase by \$43,605 from \$35,000 to \$78,605 for the construction of Alley and Demolition of structures in the Carver neighborhood.

**NIB Area Housing Code Enforcement:** Add new activity at \$145,000 for housing code enforcement activities in NIB areas of the City.

**North Jackson Ward:** Add new activity at \$15,000 for acquisition, disposition and demolition of properties.

**Neighborhood Stabilization Program:** Add new activity at \$200,000 for rehabilitation of housing under the NSP program.

**Swansboro NIB:** Add new activity at \$350,000 for the construction of new multi-family housing.

**Eastview Revitalization:** Recapture \$95,000 by reducing \$100,000 to \$5,000 planning activities.

**New Clay House II:** Recapture \$200,000 by reducing \$400,000 to \$200,000 for acquisition.

**FISCAL IMPACT / COST:** The City has received the following Federal Entitlement, program income and surplus funds in fiscal year 2015-2016: CDBG \$4,171,274.00, HOME \$1,082,299.00, ESG \$374,421.00 and HOPWA \$874,953.00. These funds total \$6,502,947.00. These funds plus prior year program income and surplus: CDBG \$458,605, HOPWA \$120,000.00 total \$7,081,552.00

**FISCAL IMPLICATIONS:** The appropriations and re-appropriations of the City's HUD Entitlement and surplus funding will enable the City to achieve stated goals for blight reduction, increasing homeownership, strengthening neighborhoods, and assisting families and individuals in need. Many of these activities will strengthen the City's tax base over time.

**BUDGET AMENDMENT NECESSARY:** No

**REVENUE TO CITY:** The entitlement funds received from HUD and subsequent program income and surplus (carry-over) dollars are Special Fund dollars.

**DESIRED EFFECTIVE DATE:** May 9, 2016

**REQUESTED INTRODUCTION DATE:** April 4, 2016

**CITY COUNCIL PUBLIC HEARING DATE:** April 11, 2016

**REQUESTED AGENDA:** Consent Agenda

**RECOMMENDED COUNCIL COMMITTEE:** Finance & Economic Development

**CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES:** None

**AFFECTED AGENCIES:** Budget & Strategic Planning, RRHA, Planning & Development Review, Economic & Community Development

**RELATIONSHIP TO EXISTING ORD. OR RES.:** Ordinance 2015-82-72

**REQUIRED CHANGES TO WORK PROGRAM(S):** Additional activities will be added to the staff work program for monitoring and implementation.

**ATTACHMENTS:** 2015-16 Amended Budget pages

**STAFF:** Denise Lawus, Deputy Director II – 646-3975  
Mary Blow, Project Development Manager – 646-7426  
Daniel Mouer, Project Development Manager – 646-7025

CDBG

CDBG Entitlement Grant  
 CDBG Prior Year Surplus  
 CDBG 2015 Program Income  
**TOTAL CDBG Budget**

Adopted Budget FY 2016	Amended Budget FY 2016
\$ 4,171,274	\$ 4,171,274
\$ -	\$ 354,312
\$ -	\$ 104,293
<b>\$ 4,171,274</b>	<b>\$ 4,629,879</b>

Project Name	Agency	Adopted FY 2016	Amended FY 2016
<b>Housing &amp; Neighborhood Preservation</b>			
25th Street/Nine Mile Road Redev. Area	RRHA	\$ 200,000	\$ 200,000
Families First & Revitalization of Blight	NHS	\$ -	\$ -
Bellemeade Owner Occupied Home Repair	PH	\$ 100,000	\$ 100,000
Blackwell NiB	RRHA	\$ 40,000	\$ 40,000
Brookland Park Plaza	Highland Park Senior Housing	\$ 50,000	\$ 50,000
Cary Street Presevation	BHC	\$ -	\$ -
Carver Affordable Homeownership	PH	\$ 200,000	\$ 200,000
Carver Newtowne-West NiB	RRHA	\$ 35,000	\$ 78,605
Church Hill Strategic Shell Rehab -PH	PH	\$ -	\$ -
Citywide Owner Occupied Home Repair	PH	\$ -	\$ -
Citywide Critical Home Repair	PH	\$ 300,274	\$ 300,274
Column on Grove	BHC	\$ 200,000	\$ 200,000
Community Empowerment NIB Housing	H.O.M.E., Inc.	\$ -	\$ -
Eastview Revitalization	RRHA	\$ 100,000	\$ 5,000
Keystone Program City-wide DPA	H.O.M.E.	\$ 100,000	\$ 100,000
Matthews At Chestnut Hill	SCDHC	\$ 488,000	\$ 488,000
Mimosa Creek	SCDHC	\$ 200,000	\$ 200,000
New Clay House II	VSH	\$ 400,000	\$ 200,000
Neighborhood Stabilization Program	DECD	\$ -	\$ 200,000
NiB Area Housing Code Enforcement	DPDR	\$ -	\$ 145,000
North Jackson Ward	RRHA	\$ -	\$ 15,000
Rebuilding Together Year Round	Rebuilding Together	\$ 80,000	\$ 80,000
Revitalizing the 2000 Block Church Hill Critical Home Repair	Habitat	\$ 85,000	\$ 85,000
Section 108 Loan Repayment "Old Loan"	Finance	\$ -	\$ -
Section 108 2012 Loan Repayment	Finance	\$ 48,000	\$ 48,000
Southern Barton Heights	RRHA	\$ 10,000	\$ 10,000
Swansboro NIB	SCDHC	\$ -	\$ 350,000
<b>Sub-Total - Housing &amp; Neigh Pres.</b>		<b>\$ 2,636,274</b>	<b>\$ 3,094,879</b>

<b>Economic Development</b>			
Neighborhood Economic Development	DECD	\$ 225,000	\$ 225,000
Jeff Davis Corridor Enhancement	LISC/PH	\$ -	\$ -
<b>Sub-Total - Economic Dev.</b>		<b>\$ 225,000</b>	<b>\$ 225,000</b>

<b>Planning &amp; Administration</b>			
Block Grant Administration and Housing	DECD	\$ 248,000	\$ 248,000
Fair Housing	H.O.M.E., Inc.	\$ 20,000	\$ 20,000
Finance/Monitoring	Finance	\$ 133,000	\$ 133,000
Historic Review	DPDR	\$ 52,000	\$ 52,000

Neighborhood Planning	DECD	\$ 288,000	\$ 288,000
Sub-Total - Planning & Admin.		\$ 741,000	\$ 741,000

CDBG, continued

Adopted FY 2016	Amended FY 2016
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Public Facilities

Greater Richmond ARC Park	ARC	\$ -	\$ -
Sub-Total - Public Facilities		\$ -	\$ -

CDBG, continued

Adopted FY 2016	Amended FY 2016
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Public Services

Housing Code Enforcement Counseling	RDSS	\$ 95,000	\$ 95,000
Housing Counseling & Information	H.O.M.E., Inc.	\$ 175,000	\$ 175,000
Childhood Lead Poisoning Prevention	RHD	\$ 100,000	\$ 100,000
Residential Support for Homeless Families	RBHA	\$ 100,000	\$ 100,000
Metal Trades Job Training	DECD	\$ 99,000	\$ 99,000
Supportive Services- VSH	VSH	\$ -	\$ -
Sub-Total - Public Services		\$ 569,000	\$ 569,000

TOTAL CDBG BUDGET

\$ 4,171,274 \$ 4,629,879

HOME

HOME Entitlement Grant  
HOME Prior Year Program Surplus  
Rental Rehab Program Income  
TOTAL HOME Budget

Adopted Budget FY 2016	Amended Budget FY 2016
\$ 1,082,299	\$ 1,082,299
\$ -	\$ -
\$ -	\$ -
\$1,082,299	\$1,082,299

HOME Projects

Project Name	Agency	Adopted FY 2016	Amended FY 2016
2000 Moore Street Affordable Homeownership	PH	\$ 85,000	\$ 85,000
Church Hill Central NiB-SCDHC	SCDHC	\$ -	\$ -
Church Hill Model Block Partnership PH	PH	\$ -	\$ -
Church Hill Model Block Partnership -BHC	BHC	\$ -	\$ -
Citywide Owner Occupied Home Repair	PH	\$ 240,480	\$ 240,480
Community Housing Empowerment NiB DPA	H.O.M.E., Inc.	\$ 200,000	\$ 200,000
Highland Park Revitalization NiB	SCDHC	\$ -	\$ -
HOME Program Administration	DECD	\$ 100,000	\$ 100,000
Matthews At Chestnut Hill	SCDHC	\$ -	\$ -
Mimosa Creek	SCDHC	\$ 141,819	\$ 141,819
Model Block Affordable Homes	PH	\$ 135,000	\$ 135,000
Revitalizing the 2000 Block of Moore Street	Habitat	\$ 135,000	\$ 135,000
Richmond Habitat 35th St & 29th St	Habitat	\$ 45,000	\$ 45,000
Rose Corridor Partnership Development - PH	PH	\$ -	\$ -
Rose Corridor Partnership Development - BHC	BHC	\$ -	\$ -
TOTAL HOME BUDGET		\$ 1,082,299	\$ 1,082,299

**EMERGENCY SOLUTIONS GRANT**

ESG Entitlement Grant  
 ESG Prior Year Program Surplus  
**TOTAL ESG Budget**

Adopted Budget FY 2016	Amended Budget FY 2016
\$ 374,421	\$ 374,421
<b>\$ 374,421</b>	<b>\$ 374,421</b>

Project Name	Agency	Adopted FY 2016	Amended FY 2016
<b>Emergency Solutions Grant</b>			
Rapid Re-housing	CARITAS	\$ -	\$ -
Family Focus Program	CARITAS	\$ 20,000	\$ 20,000
Single Adult Shelter Program	CARITAS	\$ 35,000	\$ 35,000
Short Term Shelter and Rapid Re-housing	HomeAgain	\$ 170,000	\$ 170,000
YWCA Domestic Violence Program	YWCA	\$ 50,000	\$ 50,000
Emergency Financial Assistance Program	RDSS	\$ 26,000	\$ 26,000
Flagler Housing Services-Richmond Rapid Rehousing	St. Joseph's Villa	\$ 50,000	\$ 50,000
Homeward Community Information System (HMIS)	HOMEWARD	\$ 7,000	\$ 7,000
ESG Program Administration	DECD	\$ 16,421	\$ 16,421
<b>TOTAL ESG BUDGET</b>		<b>\$ 374,421</b>	<b>\$ 374,421</b>

**HOPWA**

HOPWA Entitlement Grant  
 HOPWA Prior Year Program Surplus  
**TOTAL: HOPWA Budget**

Adopted Budget FY 2016	Amended Budget FY 2016
\$ 874,953	\$ 874,953
\$ 120,000	\$ 120,000
<b>\$ 994,953</b>	<b>\$ 994,953</b>

Project Name	Agency	Adopted FY 2016	Amended FY 2016
<b>Housing Opportunities for Persons with AIDS</b>			
AIDS Housing Project	Fan Free	\$ 675,000	\$ 675,000
Housing Assistance Program	Serenity, Inc.	\$ 80,000	\$ 80,000
HOPWA Data Management	VCU	\$ 22,000	\$ 22,000
HOPWA Finance Monitoring	Finance	\$ 5,000	\$ 5,000
HOPWA Program Administration	DECD	\$ 12,953	\$ 12,953
Stratford House	VSH	\$ 200,000	\$ 200,000
<b>TOTAL HOPWA BUDGET</b>		<b>\$ 994,953</b>	<b>\$ 994,953</b>



## Key to Agency Abbreviations

<u>Abbreviation</u>	<u>Agency Name</u>
BHC	Better Housing Coalition
CARITAS	CARITAS/The Healing Place
CCC	Commonwealth Catholic Charities
DECD	Dept. of Economic & Community Development
DPDR	Dept. of Planning & Development Review
Fan Free	Fan Free Clinic
Finance	Dept. of Finance
Habitat	Richmond Metropolitan Habitat for Humanity
H.O.M.E., Inc.	Housing Opportunities Made Equal, Inc.
PH	project:Homes (formerly ElderHomes Corp.)
Rebuilding Together	Rebuilding Together Richmond
RBHA	Richmond Behavioral Health Authority
RDSS	Richmond Dept. of Social Services
RHD	Richmond City Health District (Dept. of Public Health)
RRHA	Richmond Redevelopment & Housing Authority
Serenity	Serenity, Inc
SCDHC	Southside Community Development & Housing Corporation
SJV	St. Joseph's Villa
Trinity	Trinity Village Center
VCU	Virginia Commonwealth University
VSH	Virginia Supportive Housing
YWCA	YWCA of Richmond