

INTRODUCED: February 12, 2018

AN ORDINANCE No. 2018-029

To authorize the Chief Administrative Officer to accept funds in the amount of \$2,710,314.00 from the U. S. Department of Housing and Urban Development, Office of Lead Hazard Control, to create a new special fund for the Department of Economic and Community Development in the Fiscal Year 2017-2018 Special Fund Budget entitled “Lead-Based Paint Hazard Control Program,” and to appropriate the increase to the Fiscal Year 2017-2018 Special Fund Budget by increasing estimated revenues and the amount appropriated to the Department of Economic and Community Development’s new Lead-Based Paint Hazard Control Program special fund by \$2,710,314.00 for the purpose of supporting the City’s lead-based paint hazard control efforts and making grants of \$352,202.08 to the Richmond City Health District and of \$2,155,723.45 to ElderHomes Corporation, doing business as Project: Homes, in furtherance of these efforts.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: FEB 26 2018 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the Chief Administrative Officer, for and on behalf of the City of Richmond, is authorized to accept funds in the amount of \$2,710,314.00 from the United States Department of Housing and Urban Development, Office of Lead Hazard Control, for the purpose of supporting the City’s lead-based paint hazard control efforts.

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: FEB 26 2018 REJECTED: _____ STRICKEN: _____

§ 2. That Ordinance No. 2017-037, adopted May 15, 2017, which adopted the Special Fund Budget for the fiscal year commencing July 1, 2017, and ending June 30, 2018, and made appropriations pursuant thereto, be and is hereby amended by creating a new special fund for the Department of Economic and Community Development entitled “Lead-Based Paint Hazard Control Program” for the purpose of providing for the City’s lead-based paint hazard control efforts.

§ 3. That the funds received are hereby appropriated to the Special Fund Budget for the fiscal year commencing July 1, 2017, and ending June 30, 2018, by increasing estimated revenues by \$2,710,314.00, increasing the amount appropriated for expenditures by \$2,710,314.00 and allotting to the Department of Economic and Community Development’s new Lead-Based Paint Hazard Control Program special fund the sum of \$2,710,314.00 for the purpose of supporting the City’s lead-based paint hazard control efforts and making grants of \$352,202.08 to the Richmond City Health District and of \$2,155,723.45 to ElderHomes Corporation, doing business as Project: Homes, in furtherance of these efforts, provided that such grants shall be made only pursuant to grant contracts approved as to form by the City Attorney and executed by the Chief Administrative Officer.

§ 4. This ordinance shall be in force and effect upon adoption.



CITY OF RICHMOND
INTRACITY CORRESPONDENCE

O & R REQUEST

4-7497

FEB 7 2018

Office of the Chief Administrative Officer

RECEIVED

FEB 07 2018

OFFICE OF CITY ATTORNEY

O&R REQUEST

DATE: January 19, 2018 EDITION: 1

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney, Mayor

THROUGH: Selena Cuffee-Glenn, Chief Administrative Officer

THROUGH: Lenora Reid, Deputy Chief Administrative Officer for Finance & Administration

THROUGH: John B. Wack, Director of Finance

THROUGH: Jay Brown, Director of Budget and Strategic Planning

THROUGH: Peter L. Downey, Deputy Chief Administrative Officer, Planning and Economic Development

FROM: Denise Lawus, Deputy Director II, Economic & Community Development

RE: To amend the FY 18 Department of Economic and Community Development General Fund Budget

ORD. OR RES. No. _____

PURPOSE: To authorize the Chief Administrative Officer to accept funds in the amount of \$2,710,314 from the U. S. Department of Housing and Urban Development (HUD), Office of Lead Hazard Control and to appropriate these funds to the Fiscal Year 2017-2018 Special Fund Budget by increasing anticipated revenues and the amount appropriated to the Department of Economic and Community Development by \$2,710,314 for the purpose of funding the City's lead-based paint hazard control efforts and making grants of \$352,202.08 to the Richmond City

Health District and \$2,155,723.45 to Project: Homes in furtherance of these efforts.

REASON: To accept and appropriate the awarded the \$2,710,314 Grant through a competitive application process.

RECOMMENDATION: Approval is requested by the Administration.

BACKGROUND: The City's Department of Economic and Community and its partners, Richmond City Health District and ProjectHomes applied in April 2017 to the HUD Office of Lead Hazard Control for a Lead Based Paint Hazard Control Grant. Through the competitive application process, the City was awarded \$2,710.314 in Grant funding over a three (3) year period.

FISCAL IMPACT/COST: Matching City General Funds of \$50,000 for FY 18 and FY 19, Community Development Block Grant Funds of \$100,000 per FY 18 and FY 19.

FISCAL IMPLICATIONS: The adoption of this paper will provide new funding to the City in the amount of \$2,710,314 for lead based paint hazard reduction activities to one hundred fifty (150) residential units and provide Healthy Homes education and other methods of intervention to one hundred fifty (150) occupants and property owners that will address hazards and health impact.

BUDGET AMENDMENT NECESSARY: Yes

REVENUE TO CITY: Grant award of \$2,710,314.

DESIRED EFFECTIVE DATE: Upon adoption

REQUESTED INTRODUCTION DATE: February, 2018

CITY COUNCIL PUBLIC HEARING DATE: February, 2018

REQUESTED AGENDA: Consent

RECOMMENDED COUNCIL COMMITTEE: Finance & Economic Development

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES:

AFFECTED AGENCIES: Economic and Community Development, Office of Budget and Strategic Planning, and Finance

RELATIONSHIP TO EXISTING ORD. OR RES.: N/A

REQUIRED CHANGES TO WORK PROGRAM(S): Some

ATTACHMENTS: Exhibit A Lead Based Paint Hazard Control Grant Budget

STAFF: Denise Lawus, Deputy Director II, 804-646-3975; Daniel Mouer, Project Development Manager, 804-646-7025, Department of Economic and Community Development

From: HUD Public Affairs

Sent: Tuesday, June 27, 2017 1:00 PM

Subject: HUD AWARDS \$127 MILLION TO PROTECT CHILDREN AND FAMILIES FROM DANGEROUS LEAD AND OTHER HOME HAZARDS



HUD NEWS

U.S. Department of Housing and Urban Development – Ben Carson, Secretary
Office of Public Affairs, Washington, DC 20410

HUD No. 17-049

202-708-0685

<http://www.hud.gov/news/index.cfm>

FOR RELEASE

Tuesday

June 27, 2017

HUD AWARDS \$127 MILLION TO PROTECT CHILDREN AND FAMILIES FROM DANGEROUS LEAD AND OTHER HOME HAZARDS

Funding to make low-income housing safer and healthier

WASHINGTON – In a continuous effort to keep families and their children safe from lead-based paint and other home health and safety hazards, the U.S. Department of Housing and Urban Development (HUD) today awarded more than \$127 million to 48 state and local government agencies (see chart below).

The grant funding announced today will reduce the number of children with elevated blood lead levels, and protect nearly 7,600 families living in homes with significant lead and other home health and safety hazards. HUD's Lead Based Paint Hazard Control grant programs have a proven history of success, filling critical needs in communities where no other resources exist to address substandard housing that threatens the health of the most vulnerable residents.

Today in Washington, DC, HUD Secretary Ben Carson announced the new funding during an event that featured a panel discussion about the importance of public and private partnerships to the work of healthy homes. With HUD celebrating June's National Healthy Homes Month, Carson said he wants to make lead paint hazard removal a top priority.

"Children perform better at school and in life if they live in a healthy home," said Secretary Carson. "A healthy start at home translates to a successful life outside of the home. HUD is committed to working with local communities to eradicate lead paint poisoning to make sure our homes are safe and ensure positive outcomes for families and their kids."

"Millions of families and children are seeing their hope for the future threatened by poor health simply because of where they live," noted Jon L. Gant, Director of HUD's Office of Lead Hazard Control and Healthy Homes. "This round of funding includes awards to eight cities that are receiving grant awards for the first time. We are pleased the program is expanding into these previously unserved communities."

Unsafe and unhealthy homes affect the health of millions of people of all income levels, geographic areas, and walks of life in the U.S. These homes affect the economy directly through increased utilization of health care services, and indirectly through lost wages and increased school days missed. Housing improvements help prevent injuries and illnesses, reduce associated health care and social services costs, reduce absentee rates for children in school and adults at work, and reduce stress—all which help to improve the quality of life.

HUD's *Office of Lead Hazard Control and Healthy Homes* promotes local efforts to eliminate dangerous lead paint and other housing-related health hazards from lower income homes; encourages private sector investment in lead hazard control; supports cutting-edge research on methods for assessing and controlling housing-related health and safety hazards; and educates the public about the dangers of hazards in the home.

The funding announced today directs critical funds to cities, counties and states to eliminate dangerous lead paint and other housing-related health hazards in thousands of privately-owned, low-income housing units. As part of these awards, HUD is providing these Lead Based Paint Hazard Control grantees just over \$14 million in Healthy Homes supplemental funding to help communities mitigate multiple health hazards in high-risk housing simultaneously, in conjunction with their lead hazard control activities.

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HUD's mission is to create strong, sustainable, inclusive communities and quality affordable homes for all. More information about HUD and its programs is available on the Internet at www.hud.gov and <http://espanol.hud.gov>. You can also connect with HUD on social media or sign up for news alerts on HUD's Email List.

You can follow Secretary Carson on Twitter, Facebook and Instagram.

The following is a state-by-state breakdown of the funding announced today. Read a complete project-by-project summary of the programs awarded grants today:

State	Grantee	Total Grant Award
Arizona	City of Phoenix	\$2,900,000
	Pima County	\$1,650,000
California	County of Los Angeles	\$3,400,000
	Fresno County	\$1,000,000
Colorado	City and County of Denver	\$2,813,904
Connecticut	City of Bridgeport	\$2,875,000
	City of Hartford	\$3,400,000
	City of Waterbury	\$2,900,000
	State of Connecticut	\$3,400,000
Iowa	City of Clinton	\$1,650,000
	City of Waterloo	\$2,900,000
Idaho	City of Pocatello	\$1,499,999
Indiana	State of Indiana	\$3,400,000
Kansas	Wyandotte County	\$1,650,000
Kentucky	Louisville/Jefferson County	\$2,899,990
	City of Brockton	\$1,367,085
	City of Malden	\$1,367,085

Massachusetts	City of Somerville	\$1,703,572
Maine	City of Lewiston	\$3,400,000
Michigan	Charter County of Wayne	\$2,900,000
	City of Jackson	\$2,900,000
Minnesota	City of Minneapolis	\$2,900,000
	Hennepin County	\$3,400,000
Missouri	City of St. Louis	\$2,100,000
	City of Kansas City	\$2,900,000
North Carolina	City of Greensboro	\$2,900,000
New Hampshire	City of Nashua	\$2,900,000
	New Hampshire Housing Finance	\$2,900,000
New Jersey	County of Hudson	\$2,424,097
Nevada	City of Las Vegas	\$1,649,710
New York	City of Rochester	\$1,000,000
	City of Schenectady	\$2,999,754
	City of New York	\$3,400,000
Ohio	City of Cincinnati	\$3,400,000
	City of Cleveland	\$3,400,000
	City of Toledo	\$2,900,000
	Cuyahoga County	\$2,900,000
Oregon	City of Portland	\$3,400,000
Pennsylvania	County of Northampton	\$1,650,000
	City of Erie	\$3,000,000
Rhode Island	City of Providence	\$3,400,000
Tennessee	City of Chattanooga	\$1,650,000
Texas	City of Fort Worth	\$3,400,000
	City of Houston	\$3,000,000
Virginia	City of Richmond	\$2,710,314
	City of Roanoke	\$2,719,660
Vermont	City of Burlington	\$2,900,000
Wisconsin	Kenosha County	\$3,300,000

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You can follow Secretary Carson on Twitter, Facebook and Instagram.

Assistance Award/Amendment

**U.S. Department of Housing and
Urban Development
Office of Administration**

1. Assistance Instrument <input type="checkbox"/> Cooperative Agreement <input checked="" type="checkbox"/> Grant		2. Type of Action <input type="checkbox"/> Award <input checked="" type="checkbox"/> Amendment	
3. Instrument Number VALHB0643-17	4. Amendment Number 1	5. Effective Date of this Action See Block #20	6. Control Number
7. Name and Address of Recipient City of Richmond, Virginia 900 East Broad Street, Room 201 Richmond, Virginia 23219-1907		8. HUD Administering Office HUD, Office of Lead Hazard Control and Healthy Homes 451 Seventh Street, SW Room 8236 Washington, DC 20410	
10. Recipient Project Manager Daniel Mouer, 804-646-7025, Daniel.Mouer@richmondgov.com		8a. Name of Administrator Robert M. Houston	8b. Telephone Number (202)402-5056
11. Assistance Arrangement <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Cost Sharing <input type="checkbox"/> Fixed Price		12. Payment Method <input type="checkbox"/> Treasury Check Reimbursement <input type="checkbox"/> Advance Check <input checked="" type="checkbox"/> Automated Clearinghouse	
13. HUD Payment Office U.S. Dept. of HUD CFO Accounting Center, 6AF 801 Cherry St., Unit #45 Ste. 2500 Fort Worth, TX 76102		9. HUD Government Technical Representative Eileen Carroll, Eileen.B.Carroll@hud.gov, 678-732-2949	
14. Assistance Amount		15. HUD Accounting and Appropriation Data	
Previous HUD Amount	\$2,710,314.00	8617/180174 17LRLH/LRLHR - \$2,310,314.00 8617/180174 17LRLR/LRLRD \$400,000.00	15b. Reservation number LHC 17-12 (FY17)
HUD Amount this action	\$.00	Amount Previously Obligated	\$2,710,314.00
Total HUD Amount	\$2,710,314.00	Obligation by this action	\$.00
Recipient Amount	\$ 300,000.00	Total Obligation	\$2,710,314.00
Total Instrument Amount	\$3,010,314.00		

16. Description

Employer identification: 54-6001556

DUNS: 003133840

Program: LHB/HHO

This instrument sets forth the agreement between the parties as to all terms and conditions and provisions herein. By signing this award document, the Grantee certifies that it is in compliance with all administrative and financial provisions of this award. This grant instrument consists of the following, some of which are incorporated by reference:

- Cover Page, HUD 1044
- Schedule of Articles / 2017 Terms and Conditions
- Statement of Work/Work Plan/Benchmark Standards
- Lead Hazard Control Program Policy Guidance Issuances
- Grantee's financial and technical proposal
- Mutually agreed and negotiated proposal changes
- Abstract of grant activities
- TITLE 2: GRANTS AND AGREEMENTS - PART 200—UNIFORM ADMINISTRATIVE REQUIREMENTS, COST PRINCIPLES, AND AUDIT REQUIREMENTS FOR FEDERAL AWARDS [<http://www.ecfr.gov/cgi-bin/text-idx?node=2:1.1.2.2.1>]
- HHRS training and implementation is no longer required for the use with Healthy Homes Supplement Funds.
- Notice of Grant Opportunity announced in GRANTS.GOV (FR-6100-N-12) – Posted date: Tuesday, February 07, 2017

Period of Performance: March 1, 2018 Through February 28, 2021 - 36 months

17 <input checked="" type="checkbox"/> Recipient is required to sign and return three (3) copies of this document to the HUD Administering Office		18 <input type="checkbox"/> Recipient is not required to sign this document.	
19. Recipient (By Name)		20 HUD (By Name)	
Signature & Title	Date (mm/dd/yyyy)	Signature & Title	Date (mm/dd/yyyy)

OLHCHH Budget Worksheet Tool - LBPHC

LBPHC 2017

Name and Address of Applicant:

VALHB0643-17
 City of Richmond
 900 E. Broad Street
 Richmond, VA 23219
 1/29/2018

Category	Detailed Description of Budget (for full grant period)										HUD Share Total	Total Match	
	Estimated Hours	Rate per Hour	FTE	Admin	Direct	Estimated Cost	Estimated Cost	Admin	Direct	Estimated Cost			
1. Personnel (Direct Labor)													
Position - Name (or label Vacant*)													
Daniel Mouer, Project Director	1,252	\$28.15	22%	80%	20%	\$35,243.80					\$35,244	\$0.00	
Cheryl Stewart, Senior Accountant	624	\$25.22	10%	100%	0%	\$15,737.28					\$15,737.28	\$0.00	
		\$0.00	0%			\$0.00					\$0.00	\$0.00	
		\$0.00	0%			\$0.00					\$0.00	\$0.00	
		\$0.00	0%			\$0.00					\$0.00	\$0.00	
1f.		\$0.00	0%			\$0.00					\$0.00	\$0.00	
1g.		\$0.00	0%			\$0.00					\$0.00	\$0.00	
1h.		\$0.00	0%			\$0.00					\$0.00	\$0.00	
1i.		\$0.00	0%			\$0.00					\$0.00	\$0.00	
1j.		\$0.00	0%			\$0.00					\$0.00	\$0.00	
1k.		\$0.00	0%			\$0.00					\$0.00	\$0.00	
1l.		\$0.00	0%			\$0.00					\$0.00	\$0.00	
1m.		\$0.00	0%			\$0.00					\$0.00	\$0.00	
1n.		\$0.00	0%			\$0.00					\$0.00	\$0.00	
Total Direct Labor Cost						\$50,981.08					\$50,981.08	\$0.00	
2. Fringe Benefits													
Daniel Mouer, Project Director	19.50%	\$35,244		80%	20%	\$6,872.54					\$6,872.54	\$0.00	
Cheryl Stewart, Senior Accountant	19.50%	\$15,737		100%	0%	\$3,068.77					\$3,068.77	\$0.00	
0		\$0		100%	0%	\$0.00					\$0.00	\$0.00	
0		\$0		100%	0%	\$0.00					\$0.00	\$0.00	
0		\$0				\$0.00					\$0.00	\$0.00	
1f.		\$0				\$0.00					\$0.00	\$0.00	
1g.		\$0				\$0.00					\$0.00	\$0.00	
1h.		\$0				\$0.00					\$0.00	\$0.00	
1i.		\$0				\$0.00					\$0.00	\$0.00	
1j.		\$0				\$0.00					\$0.00	\$0.00	
1k.		\$0				\$0.00					\$0.00	\$0.00	
1l.		\$0				\$0.00					\$0.00	\$0.00	
1m.		\$0				\$0.00					\$0.00	\$0.00	
1n.		\$0				\$0.00					\$0.00	\$0.00	
Total Fringe Cost						\$9,941.31					\$9,941.31	\$0.00	
3. Travel													
Total HUD Share Total											\$50,981.08	\$0.00	
Total Match											\$0.00	\$0.00	

3a. Transportation - Local Private Vehicle				Mileage	Rate per Mile	Admin	Direct	Estimated Cost
Provide Description								
Daniel Mouer, Project Director	4,500	\$0.535	0%	100%	\$2,407.50			\$0.00
Mileage (New Grantee Training) Richmond/DC	215	\$0.535	100%		\$115.03			\$0.00
					\$0.00			\$0.00
					\$0.00			\$0.00
					\$0.00			\$0.00
					\$0.00			\$0.00
					\$0.00			\$0.00
					\$0.00			\$0.00
					\$0.00			\$0.00
					\$0.00			\$0.00
					\$0.00			\$0.00
					\$0.00			\$0.00
					\$0.00			\$0.00
Subtotal - Transportation - Local Private Vehicle					\$2,522.53			\$0.00

3b. Transportation - Airfare (Event destination)				Trips	Fare	Admin	Direct	Estimated Cost
Daniel Mouer (Program Manager's School)-Airfare Omaha NE	1	\$700.00	100%		\$700.00			\$0.00
Daniel Mouer (Program Manager's School)-Airfare Anaheim	1	\$900.00	100%		\$900.00			\$0.00
Daniel Mouer (Program Manager's School)-Airfare	3	\$900.00	100%		\$2,700.00			\$0.00
					\$0.00			\$0.00
					\$0.00			\$0.00
					\$0.00			\$0.00
					\$0.00			\$0.00
					\$0.00			\$0.00
					\$0.00			\$0.00
					\$0.00			\$0.00
					\$0.00			\$0.00
					\$0.00			\$0.00
					\$0.00			\$0.00
Subtotal - Transportation - Airfare					\$4,300.00			\$0.00

3c. Transportation - Other				Quantity	Unit Cost	Admin	Direct	Estimated Cost
Parking (New Grantee Training) DC	4	\$40	100%		\$160.00			\$0.00
Hotel Nights (New Grantee Training) DC	4	\$264.50	100%		\$1,058.00			\$0.00
Hotel Nights (Prog Manager Sch) Omaha, NE	4	\$224	100%		\$895.00			\$0.00
Rental Car (Prog Manager's Sch) Omaha, NE	1	\$320	100%		\$320.00			\$0.00
Hotel Nights (Prog Manager Sch) Anaheim, CA	4	\$264.00	100%		\$1,056.00			\$0.00
Rental Car (Prog Manager's Sch) Anaheim, CA	1	\$265.00	100%		\$265.00			\$0.00
Hotel Nights (Program Manager's School)	12	\$264.00			\$3,168.00			\$0.00
Rental Car (Program Manager's School)	3	\$320.00			\$960.00			\$0.00
2018 Lead & Healthy Homes Conference fee	1	\$165.00	100%		\$165.00			\$0.00
					\$0.00			\$0.00
Subtotal - Transportation - Other					\$8,047.00			\$0.00

3d. Per Diem or Subsistence (include location)				Days	Rate per Day	Admin	Direct	Estimated Cost
Per Diem (Program Manager's School)	30	\$69	100%		\$2,070.00			\$0.00
Per Diem (New Grantee Training)	5	\$69	100%		\$345.00			\$0.00
					\$0.00			\$0.00
					\$0.00			\$0.00
HUD Share Total					\$2,407.50			\$0.00
					\$0.00			\$0.00
					\$115.03			\$0.00
					\$0.00			\$0.00
					\$0.00			\$0.00
					\$0.00			\$0.00
					\$0.00			\$0.00
					\$0.00			\$0.00
					\$0.00			\$0.00
					\$0.00			\$0.00
					\$0.00			\$0.00
					\$0.00			\$0.00
					\$0.00			\$0.00
					\$0.00			\$0.00
HUD Share Total					\$4,300.00			\$0.00
					\$160.00			\$0.00
					\$1,058.00			\$0.00
					\$895.00			\$0.00
					\$320.00			\$0.00
					\$1,056.00			\$0.00
					\$265.00			\$0.00
					\$3,168.00			\$0.00
					\$960.00			\$0.00
					\$165.00			\$0.00
					\$0.00			\$0.00
					\$8,047.00			\$0.00
HUD Share Total					\$2,070.00			\$0.00
					\$345.00			\$0.00
					\$0.00			\$0.00
					\$0.00			\$0.00

HUD Share Total	Total Match
\$2,407.50	\$0.00
\$0.00	\$0.00
\$115.03	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$2,522.53	\$0.00

HUD Share Total	Total Match
\$700.00	\$0.00
\$900.00	\$0.00
\$2,700.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$4,300.00	\$0.00

HUD Share Total	Total Match
\$160.00	\$0.00
\$1,058.00	\$0.00
\$895.00	\$0.00
\$320.00	\$0.00
\$1,056.00	\$0.00
\$265.00	\$0.00
\$3,168.00	\$0.00
\$960.00	\$0.00
\$165.00	\$0.00
\$0.00	\$0.00
\$8,047.00	\$0.00

HUD Share Total	Total Match
\$2,070.00	\$0.00
\$345.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

												\$0.00
												\$0.00
												\$0.00
												\$0.00
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												\$0.00
												\$0.00
												\$0.00
												\$0.00
												\$0.00
												\$0.00
												\$0.00
												\$0.00
												\$0.00
9z. Healthy Homes Supplement												\$0.00
Total Other Direct Costs												\$400,000.00
Subtotal of Direct Costs												\$415,300.00
												\$3,010,314.00
10. Indirect Costs												
												\$0.00
												\$0.00
												\$0.00
												\$0.00
												\$0.00
												\$0.00
												\$0.00
												\$0.00
												\$0.00
												\$0.00
												\$0.00
												\$0.00
												\$0.00
Total Indirect Costs												\$0.00
Total Estimated Costs (Subtotal Direct + Total Indirect)												\$3,010,314.00

OLHCHH Budget Worksheet Tool (08/2016)

Grant Application Detailed Budget Worksheet

Analysis of Total Estimated Costs			Percentage of Total		Estimated Cost	HUD Share Total	Total Match
	Percent of Total						
1. Personnel (Direct Labor)	2%	\$50,981.08		\$50,981.08	\$0.00	\$0.00	
2. Fringe Benefits	0%	\$9,941.31		\$9,941.31	\$0.00	\$0.00	
3. Travel	1%	\$17,284.53		\$17,284.53	\$0.00	\$0.00	
4. Equipment	0%	\$0.00		\$0.00	\$0.00	\$0.00	
5. Supplies and Materials	0%	\$8,881.55		\$8,881.55	\$0.00	\$0.00	
6. Consultants	0%	\$0.00		\$0.00	\$0.00	\$0.00	
7. Contract and Sub-Grantees	83%	\$2,507,925.53		\$2,507,925.53	\$2,207,925.53	\$300,000.00	
8. Construction	0%	\$0.00		\$0.00	\$0.00	\$0.00	
9. Other Direct Costs	14%	\$415,300.00		\$415,300.00	\$415,300.00	\$0.00	
10. Indirect Costs	0%	\$0.00		\$0.00	\$0.00	\$0.00	
Total:	100%	\$3,010,314.00		\$3,010,314.00	\$2,710,314.00	\$300,000.00	
		Percentage of HUD Share Total:			100.00%	12.99%	

OLHCHH Budget Worksheet Tool (08/2016)