INTRODUCED: May 23, 2022

AN ORDINANCE No. 2022-151

To amend Ord. No. 2021-040, adopted May 24, 2021, which adopted the Fiscal Year 2021-2022 General Fund Budget and made appropriations pursuant thereto, by changing the uses and allocation of the Council District Funds for the Seventh District pursuant to Va. Code § 15.2-2503 for the use of the Council Member in the representation of the Seventh District.

Patron – President Newbille

Approved as to form and legality by the City Attorney

PUBLIC HEARING: MAY 31 2022 AT 2 P.M.

WHEREAS, to comply with section 15.2-2503 of the Code of Virginia (1950), as amended, Ordinance No. 2021-040, adopted May 24, 2021, includes the specific uses and funding allocation planned for the Council District Funds for the Seventh District as a page entitled "FY 22 Council 7th District Anticipated Expense Sheet;" and

WHEREAS, the Council of the City of Richmond, as authorized by section 15.2-2503 of the Code of Virginia, desires to amend Ordinance No. 2021-040, adopted May 24, 2021 to change the uses and allocation of the Council District Funds for the Seventh District to provide

AYES:	7	NOES:	0	ABSTAIN:	
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ADOPTED:	May 31 2022	REJECTED:		STRICKEN:	

adjustments to the allocations for various approved uses by the Council Member in the

representation of the Seventh District;

NOW, THEREFORE,

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2021-040, adopted May 24, 2021, which adopted the General

Fund Budget for the fiscal year commencing July 1, 2021, and ending June 30, 2022, and made

appropriations pursuant thereto, is hereby amended by modifying the attachment entitled "Council

FY 2022 District Funds" to strike the page entitled "FY 22 Council 7th District Anticipated

Expense Sheet" and insert in its place the page attached to this ordinance entitled "FY22 Council

7th District Anticipated Expense Sheet (Amended)," for the purpose of changing the uses and

allocation of the Council District Funds for the Seventh District pursuant to section 15.2-2503 of

the Code of Virginia (1950), as amended, for the use of the Council Member in the representation

of the Seventh District.

§ 2. This ordinance shall be in force and effect upon adoption.

A TRUE COPY:

Melin D. Ril

City Clerk

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Richmond City Council The Voice of the People Richmond, Virginia

Office of the Council Chief of Staff

Ordinance/Resolution Request

TO Haskell Brown, Inter	rim City Attorney
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THROUGH Joyce Davis, Interim Council Chief of Staff

FROM Debora Shaw, Council Management Analyst

COPY Cynthia Newbille, Council President, 7th District Council Member

Tabrica Rentz, Acting Deputy City Attorney Sam Patterson, 7th District Council Liaison

Barbara Fore, Paralegal

Destiny Lowery, Legal Secretary

DATE May 19, 2022

PAGE/s 1 of 2

TITLE FY22 Amended Anticipated 7th District Expenses

This is a request for the drafting of an $\mathbf{Ordinance} \boxtimes \mathbf{Resolution} \square$

REQUESTING COUNCILMEMBER/PATRON

Council President Cynthia Newbille

SUGGESTED STANDING COMMITTEE

Finance & Economic Development

ORDINANCE/RESOLUTION SUMMARY

The patron request is to amend Ord. 2021-40, adopted May 24, 2021, which adopted the Fiscal Year 2021-2022 General Fund Budget to change the uses and allocation of the Council District Funds for the Seventh District and amends the Seventh District FY22 Anticipated Council District expense list.

BACKGROUND

The purpose of this amendment is to comply with requirements of Va. Code Section 15.2-2503, which requires that a locality's budget stipulate how local governing body discretionary funds will be used. This Section allows individual members of the governing body to propose amendments during the fiscal year to change the uses and allocation of those discretionary funds.

The Seventh District FY22 Anticipated District Expense List in the current budget ordinance, adopted May 24, 2021, does not specifically include a category for

Meetings/Events and a category for Grants. The purpose of this proposal is to allow clear authority to make such expenditures by including the categories, Grants and Meetings/Events, to make such expenditures by amending the Seventh Council District FY22 Anticipated Expense List.							
For expedited introduction on May 23, 2022.							
ISCAL IMPACT STATEMENT							
Fiscal Impact Yes No No							
Budget Amendment Required Yes ⊠ No □							
Estimated Cost or Revenue Impact \$ N/A							
Attachment/s Yes No 🗌							

FY22 Council 7th District Anticipated Expense Sheet (Amended)

Budget Amount

\$12,177

Type of Expense	Justification for Expense	Cost		
	Justification for Expense Cost Youth programs and activities, RRHA community day programs, annual senior resource fair, block parties, national night			
Grants	out activities	9,977.00		
Meetings/Events	Monthly district meeting logistics and events, and refreshments	2,200.00		
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		Total Costs 12,177.00		
		Remaining Balance -		