



CITY OF RICHMOND

Department of Planning & Development Review *Staff Report*

Ord. No. 2021-065 - To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept funds in the total amount of \$761,422.00 from the Virginia Department of Transportation, and to appropriate the increase to the Fiscal Year 2020-2021 Capital Budget by increasing estimated revenues and the amounts appropriated to the Department of Public Works' Transportation Projects project in the Transportation category by \$761,422.00 for the purpose of funding resurfacing projects along Bells Road and Belt Boulevard.

To: City Planning Commission
From: Land Use Administration
Date: March 15, 2021

PETITIONER

Bobby Vincent, Director – Department of Public Works

LOCATION

Portions of right-of-way from Belt Boulevard at Angela Drive to Bells Road at Lynhaven Avenue

PURPOSE

To amend Ord. No. 2020-051 adopted May 11, 2020, which adopted the Capital Improvement Plan for fiscal year 2020-2021 and to authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept federal funds in the total amount of \$761,422.00 from the Virginia Department of Transportation and to appropriate the revenues to the resurfacing of Belt Boulevard (N), Bells Road (W) and Bells Road (E) in the Transportation Category under "Transportation Project- Award # 500286".

SUMMARY & RECOMMENDATION

The scope of this project consists of milling, resurfacing and accessibility upgrades for and estimated cost of \$829,442.00.

The City is to accept and appropriate \$761,422.00 from VDOT FY 2021 Primary Extension Paving Program State of Good Repair (SGR) funds. These funds were approved by the Commonwealth Transportation Board (CTB) for the City of Richmond in December 2020.

House Bill 1887 requires funding to be provided for Primary Extension Paving Program for U.S. Routes and Virginia State Routes. The program must include the condition of the existing transportation assets; the methodology used to determine maintenance and performance targets and outcomes; listings of prioritized pavement projects based on priority ranking system.

The bill requires the Commonwealth Transportation Board (CTB) to develop a priority ranking system for deteriorated pavement on Primary Arterial Roads. The Primary Extension Paving Program is a federal funded state wide program and the City of Richmond submitted the application for Belt Boulevard (N) from Twyman Rd to Angela Dr (estimated cost \$299,911.00); Bells Rd (W) from Twyman Rd to Rail Road Tracks (estimated cost 207,471.00); Bells Rd (E) from Belt

Boulevard to 300 feet past Rail Road Tracks (estimated cost \$143,296.00); Bells Rd (W) from Lynhaven Ave to 100 feet past Rail Road Tracks (estimated cost \$178,764.00).

The Belt Boulevard (N); Bells Rd (W) and Bells Rd (E) were submitted in December 2019 and received approval for funding from Commonwealth Transportation Board (CTB) in December 2020 in the total amount of \$829,442.00. Breakdown of the \$829,442.00 equates to VDOT administrative cost \$68,000.00, reimbursable federal funds to City for construction \$761,442.00.

Staff recommends approval of this request.

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