

INTRODUCED: December 12, 2022

AN ORDINANCE No. 2022-356

To amend Ord. No. 2022-055, adopted May 9, 2022, which adopted the Fiscal Year 2022-2023 General Fund Budget and made appropriations pursuant thereto, to transfer \$36,000.00 from the Non-Departmental agency, Neighborhood Resource Center, Inc. - Fulton line item, and to appropriate such transferred funds in the amount of \$36,000.00 to the Non-Departmental agency, Reserve for Children’s Fund line item, for the purpose of providing funds for youth programming needs.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: JAN 9 2023 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2022-055, adopted May 9, 2022, which adopted a General Fund Budget for the fiscal year commencing July 1, 2022, and ending June 30, 2023, and made appropriations pursuant thereto, is hereby amended by transferring funds in the amount of \$36,000.00 from the Non-Departmental agency, Neighborhood Resource Center, Inc. - Fulton line item and appropriating such transferred funds in the amount of \$36,000.00 to the Non-

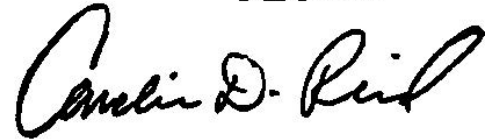
AYES: 8 NOES: 0 ABSTAIN: _____

ADOPTED: JAN 9 2023 REJECTED: _____ STRICKEN: _____

Departmental agency, Reserve for Children's Fund line item, for the purpose of providing funds for youth programming needs

§ 2. This ordinance shall be in force and effect upon adoption.

**A TRUE COPY:
TESTE:**

A handwritten signature in black ink, appearing to read "Amelia D. Reil". The signature is written in a cursive, flowing style.

City Clerk




OFFICE OF CHILDREN AND FAMILIES

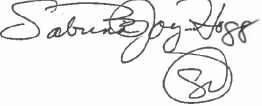
O&R REQUEST

DATE: November 15, 2022 **EDITION:** 1

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney, Mayor 

THROUGH: J.E. Lincoln Saunders, Chief Administrative Officer 

THROUGH: Sabrina Joy-Hogg, Deputy Chief Administrative Officer for Finance and Administration 

THROUGH: Sheila White, Director of Finance 

THROUGH: Jason May, Director of Budget & Strategic Planning 

THROUGH: Reginald E. Gordon, Deputy Chief Administrative Officer for Human Services 

FROM: Eva Colen, Manager of the Office of Children and Families 

RE: Reappropriation of funds to Reserve for Children's Fund

ORD. OR RES. No. _____

PURPOSE: To amend the Fiscal Year 2022-2023 General Fund Non-Departmental Agency Budget by reducing the amount appropriated to the "Neighborhood Resource Center, Inc., Fulton" line item by \$36,000 and re-appropriating these funds to the "Reserve for the Children's Fund" line item.

REASON: The Neighborhood Resource Center of Greater Fulton ("Neighborhood Resource Center, Inc., Fulton") has communicated to City representatives that they will not accept City funds because they are no longer operating youth out-of-school time programs. Funds appropriated to NRC should be re-appropriated to the Children's Fund so that they are available for other youth programming needs.

RECOMMENDATION: The Office of Children and Families recommends approval of this ordinance.

BACKGROUND: The Fiscal Year 2022-2023 General Fund Budget included, for the first time, a new line item in the Non-Departmental agency called "Reserve for the Children's Fund". The intent of this line item was to ensure that the City has the capacity to respond to unanticipated



OFFICE OF CHILDREN AND FAMILIES

As related to children and families during the fiscal year. As a result, if and when a Non-departmental grantee declines to accept City funds or does not accept the full amount appropriated to them, unused funds can be reallocated to the Children's Fund to support other needs pertinent to children across the City.

During the summer of 2022, Neighborhood Resource Center of Greater Fulton, one of the community organizations included in the Human Services Non-Departmental budget, notified City staff that they would not be continuing their programs and so would not be executing a grant contract for the funds appropriated to their organization in the FY23 GF budget. Additionally, in July, the Department of Parks, Recreation and Community Facilities broke ground on an expansion to Powhatan Community Center; for the duration of this project, the community center is not offering youth programs. There exists a dearth of positive youth development activities within the greater Fulton area, and so the Office of Children and Families has been collaborating with key stakeholders to identify opportunities to increase out-of-school time opportunities in the neighborhood; should opportunities become available, then the Children's Fund will be the funding source to support them, with administration and Council approval.

FISCAL IMPACT / COST: None

FISCAL IMPLICATIONS: This will reduce the Neighborhood Resource Center, Inc., Fulton appropriation in the Non-Departmental budget by \$36,000 and increase the Reserve for Children's Fund appropriation by \$36,000

BUDGET AMENDMENT NECESSARY: Yes

REVENUE TO CITY: none

DESIRED EFFECTIVE DATE: Upon adoption

REQUESTED INTRODUCTION DATE: December 12, 2022

CITY COUNCIL PUBLIC HEARING DATE: January 9, 2023

REQUESTED AGENDA: Consent Agenda

RECOMMENDED COUNCIL COMMITTEE: Education and Human Services Standing Committee

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None

AFFECTED AGENCIES: Human Services, Budget and Strategic Planning, Finance

RELATIONSHIP TO EXISTING ORD. OR RES.: Ord. No. 2022-055 adopted May 9, 2022



OFFICE OF CHILDREN AND FAMILIES

REQUIRED CHANGES TO WORK PROGRAM(S): None

ATTACHMENTS: N/A

STAFF: Eva Colen, Office of Children and Families 804-646-5454