



RVA Statistics and General Public Information

Geographical Size:

City Population:

Metropolitan Area Population:

Lane Miles of Roads:

Miles of Sidewalks:

Miles of Alleys:

Tree sites within Public ROW:

Bridges and Structures:

Streetlights:

Signals & Flashers

Bike Lanes:

62.5 square miles

231,782 (Ranked 100th) worldpopulationreview.com

1,314,434 (Ranked 44th) 2020 Census



210 miles

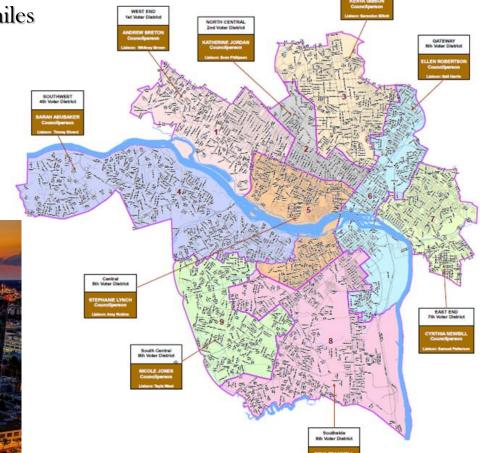
120,000

84

42,780

521

70.7 miles





Leadership Team, Mission, Vision, Overview









Roadway Maintenance





Bridge Maintenance

CIP Engineering



Right of Way Manager





Solid Waste Urban Forestry

MISSION

To provide a clean, safe and healthy environment

VISION

To become the organizational leader in customer satisfaction by improving communication, assuring organizational alignment and affecting positive change while preserving our national accreditation



Paving Infrastructure





Street Cleaning Grounds Maintenance

OPERATING DIVISIONS

Bridge Maintenance Capital Projects/Engineering Office of Equitable Transit & Mobility Facilities Management Grounds Maintenance Paving Infrastructure Right of Way Management Roadway Maintenance Solid Waste Management Street Cleaning Street Lighting Traffic Engineering Urban Forestry



Facilities Management Traffic Engineering







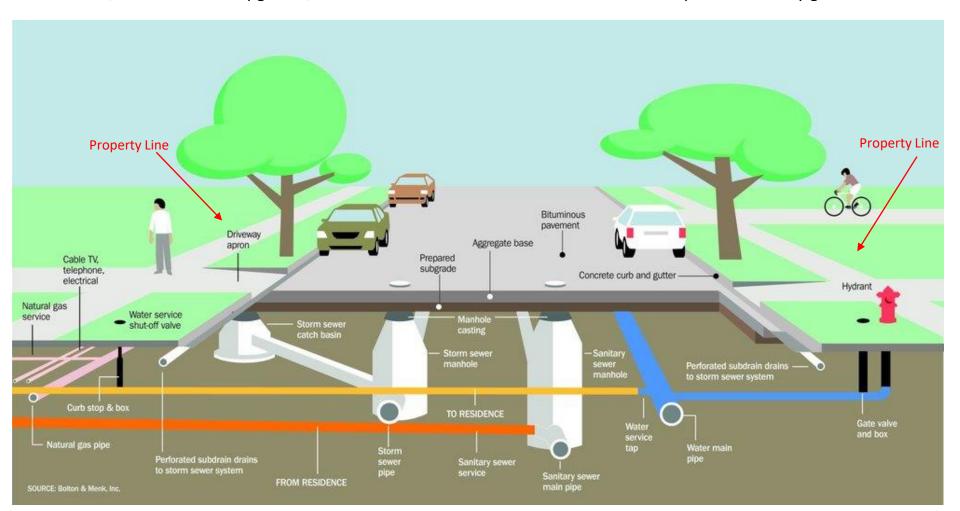
OETM Street Lights

City of Richmond's Public Right of Way

Typical Street Layout w/in an Urban Area



When paving occurs, milling & overlay projects average 2" in depth. In the City of Richmond streets, even on local streets, there are several utilities that run underground within the public right of way. The main line pipes and conduits run at depths from 4' (48") to 20'+ (240"). Each main line has laterals at various depths to each property. Due to excavations, cavitations and upgrades, the earth around each of these can become compromised at any given time.





Complete Streets FY25

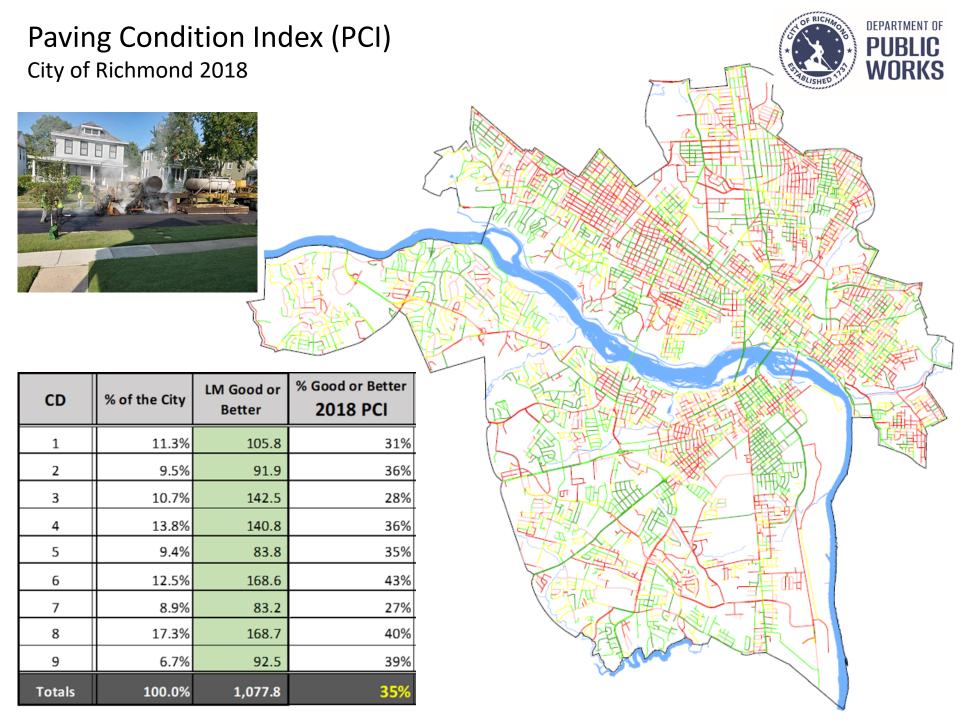
An investment of \$21 million in paving, streets, and sidewalks is now aggregated in a capital project titled Complete Streets.



| Area of Responsibility | Compl | ete Streets | Description |
|------------------------|-------|-------------|--|
| Paving | \$ | 15,000,000 | FY25 Milling, Overlay, Heat Scarification, and Slurry Program |
| TED | \$ | 1,500,000 | Speed Tables, Traffic Calming, and Traffic Pole Replacement Projects |
| CIP | \$ | 3,000,000 | Jahnke Road complete street CIP project |
| Operations | \$ | 1,500,000 | Sidewalk Maintenance and CIP Investment. |
| Total | \$ | 21,000,000 | |





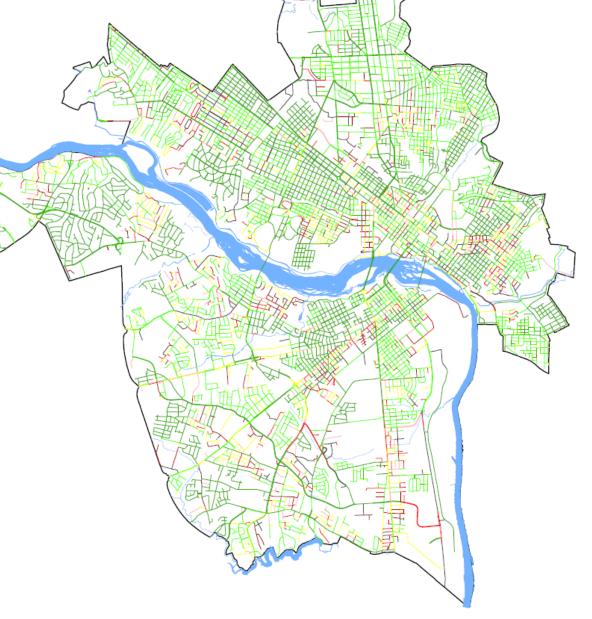


Paving Condition Index (PCI) City of Richmond 2025





| CD | Total | % of the City | LM Good or Better | % Good or Better 2025 PCI |
|--------|---------|------------------|----------------------|------------------------------------|
| 1 | 302.8 | 12.0% | 237.90 | 79% |
| 2 | 206.9 | 8.2% | 160.50 | 78% |
| 3 | 290.4 | 11.5% | 248.50 | 86% |
| 4 | 334.9 | 13.3% | 261.60 | 78% |
| 5 | 238.4 | 9.5% | 181.30 | 76% |
| 6 | 311.6 | 12.4% | 239.40 | 77% |
| 7 | 246.8 | 9.8% | 175.60 | 71% |
| 8 | 405.6 | 16.1% | 249.00 | 61% |
| 9 | 177.2 | 7.0% | 120.90 | 68% |
| Totals | 2,514.6 | 100.0% | 1,874.7 | 75% |



DEPARTMENT OF

PUBLIC WORKS

Major Construction Projects Briefing

Milling and Overlay Projects

- This process is a road construction and maintenance technique that involves removing the top 1-2 inches of asphalt and replacing it with a new layer.
 - Typically occurs on Arterial and Collector Streets
 - Estimated Cost \$19 23 per square yard (20% increase from FY24)
 - Life expectancy of 7-10 years

Heat Scarification and Slurry Projects

- Heat scarification is a process that uses heat to soften and remove the top layer of asphalt pavement, then remixes the material with a rejuvenating agent and reapply it to the roadway surface.
- Slurry Seal Program after the heat scarification process, the street surface, albeit smooth, is left porous. Therefore, it is typically followed by an emulsified asphalt slurry application to seal and prolong the life of the surface.
 - Typically occurs on Collector and Neighborhood Streets
 - Estimated Cost \$10 12 per square yard (20% increase from FY24)
 - Life expectancy of 7 years

<u>Annual Budget and Accomplishments – 30-40 areas annually</u>

- The program averages nearly 200 lane miles per year
- Consist of Paving, Bike Lanes, Speed Tables, and Striping
- These programs are typically funded accordingly
 - \$5,000,000 CVTA
 - \$10,000,000 GO Bonds CIP
 - \$5,000,000 Public Utilities (final restoration)
 - \$1,500,000 State of Good Repair (VDOT)



Milling and Overlay Operation



Heat Scarification Operation



Completed Slurry Seal Application

Paving Program FY2026

FY2025 & FY2026 Comparison



| CD | Project Description | SY | MLM | Unit Cost | | Total |
|-----|----------------------------|-----------|-------|-----------|-------|---------------------|
| 1 | Cary Street Road | 48,148.0 | 7.5 | \$ | 21.00 | \$ 1,011,108.00 |
| 1 | River Road | 16,103.1 | 2.5 | \$ | 21.00 | \$ 338,165.33 |
| 1 | Thompson Street | 4,321.8 | 0.7 | \$ | 21.00 | \$ 90,757.33 |
| 1 | Westmoreland Place | 28,480.3 | 4.4 | \$ | 18.25 | \$ 519,766.02 |
| 2 | Berrington Ct | 1,550.0 | 0.2 | \$ | 21.00 | \$ 32,550.00 |
| 2 | Floyd Ave | 1,163.6 | 0.2 | \$ | 21.00 | \$ 24,434.67 |
| 3 | | | - | \$ | 11.00 | \$ - |
| 4 | Pineway Dr | 3,676.4 | 0.6 | \$ | 21.00 | \$ 77,205.33 |
| 4 | Riverside Dr | 3,496.0 | 0.5 | \$ | 21.00 | \$ 73,416.00 |
| 4 | Southampton Area | 34,353.1 | 5.3 | \$ | 11.00 | \$ 377,884.21 |
| 4 | Westlake Hills | 26,074.2 | 4.0 | \$ | 18.25 | \$ 475,854.52 |
| 5 | Woodland Heights | 16,848.2 | 2.6 | \$ | 18.25 | \$ 307,480.02 |
| 5 | Swansboro Area | 27,302.1 | 4.2 | \$ | 11.00 | \$ 300,323.21 |
| 6 | 8th St | 15,585.8 | 2.4 | \$ | 24.50 | \$ 381,851.56 |
| 6 | Commerce Rd | 126,835.6 | 19.7 | \$ | 24.50 | \$ 3,107,471.11 |
| 6 | N 11th St | 4,560.1 | 0.7 | \$ | 21.00 | \$ 95,762.33 |
| 7 | Chimborazo Area | 60,344.4 | 9.4 | \$ | 18.25 | \$ 1,101,286.03 |
| 7 | Church Hill North | 49,352.4 | 7.6 | \$ | 18.25 | \$ 900,682.03 |
| 7 | E Marshall st | 10,509.1 | 1.6 | \$ | 24.50 | \$ 257,473.22 |
| 7 | E Richmond Rd | 12,083.3 | 1.9 | \$ | 21.00 | \$ 253,750.00 |
| 7 | N 28th St | 1,415.7 | 0.2 | \$ | 24.50 | \$ 34,683.83 |
| 7 | N 31st St | 28,424.0 | 4.4 | \$ | 24.50 | \$ 696,388.00 |
| 7 | U Street | 2,331.0 | 0.4 | \$ | 24.50 | \$ 57,109.50 |
| 8 | Walmsley Area | 36,649.1 | 5.7 | \$ | 11.00 | \$ 403,140.21 |
| 9 | South Garden Area | 64,872.1 | 10.1 | \$ | 11.00 | \$ 713,593.21 |
| 6&8 | Bellemead RD | 28,603.3 | 4.4 | \$ | 24.50 | \$ 700,781.67 |
| | Totals | 653,082.9 | 101.2 | | | \$ 12,332,917.34 |

| FY2026 Paving Program | | | | | | | | | | | |
|-----------------------|-----------|-------|------------------|--------|-----|--|--|--|--|--|--|
| CD | SY | LM | Cost | % | PCI | | | | | | |
| 1 | 97,053.2 | 15.0 | 1,959,796.7 | 14.9% | 73% | | | | | | |
| 2 | 2,713.6 | 0.4 | 56,984.7 | 0.4% | 78% | | | | | | |
| 3 | - | ı | - | 0.0% | 85% | | | | | | |
| 4 | 67,599.8 | 10.5 | 1,004,360.1 | 10.4% | 66% | | | | | | |
| 5 | 44,150.3 | 6.8 | 607,803.2 | 6.8% | 70% | | | | | | |
| 6 | 161,283.1 | 25.0 | 3,935,475.8 | 24.7% | 77% | | | | | | |
| 7 | 164,460.0 | 25.5 | 3,301,372.6 | 25.2% | 72% | | | | | | |
| 8 | 50,950.8 | 7.9 | 753,531.0 | 7.8% | 58% | | | | | | |
| 9 | 64,872.1 | 10.1 | 713,593.2 | 9.9% | 69% | | | | | | |
| Total | 653,082.9 | 101.2 | \$ 12,332,917.34 | 100.0% | | | | | | | |

| FY2025 Paving Program | | | | | | | | | | | |
|-----------------------|-------------|-------|----|---------------|--------|-----|--|--|--|--|--|
| CD | SY | LM | | Cost | % | PCI | | | | | |
| 1 | 192,056.1 | 29.8 | \$ | 2,528,201.39 | 16.0% | 73% | | | | | |
| 2 | 52,029.1 | 8.1 | \$ | 690,783.89 | 4.3% | 78% | | | | | |
| 3 | 121,804.9 | 18.9 | \$ | 1,441,016.59 | 10.1% | 85% | | | | | |
| 4 | 152,295.4 | 23.6 | \$ | 1,725,723.45 | 12.7% | 66% | | | | | |
| 5 | 61,052.6 | 9.5 | \$ | 763,158.34 | 5.1% | 70% | | | | | |
| 6 | 39,023.3 | 6.0 | \$ | 663,396.67 | 3.2% | 77% | | | | | |
| 7 | 168,341.8 | 26.1 | \$ | 2,485,058.95 | 14.0% | 72% | | | | | |
| 8 | 376,521.3 | 58.3 | \$ | 5,537,526.00 | 31.4% | 58% | | | | | |
| 9 | 37,667.0 | 5.8 | \$ | 753,932.58 | 3.1% | 69% | | | | | |
| Total | 1,200,791.5 | 186.1 | \$ | 16,588,797.86 | 100.0% | | | | | | |

- Hull Street Road
- Richmond Hwy
- South Garden Area
- N. Barton Heights
- Oregon Hill Area

- Westbrook Avenue
- Union Hill Area
- 18th St/Oliver Hill Way



Citywide Traffic Calming Initiatives



DPW working with Safe Routes to Schools \$80,000

- 32 locations were identified for Raised Crosswalks
- 22 were not approved due to emergency route impacts
- 10 approved by DPW for installation Spring/Summer 2025

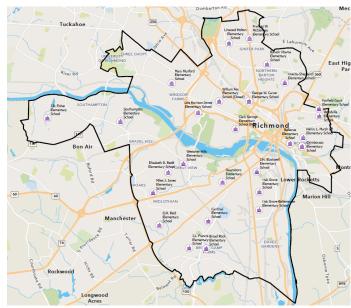
DPW Neighborhood Speed Table Installation \$120,000

- 33 locations were identified for Speed Table Installations
- 21 were not approved due to emergency route impacts
- 12 approved by DPW for installation Spring/Summer 2025

City Council Amendment for \$375,000 - 5th District Traffic Calming

- 41 Tables were submitted for consideration
- 29 were not approved due to emergency route impacts
- 12 approved by DPW for installation Spring/Summer 2025





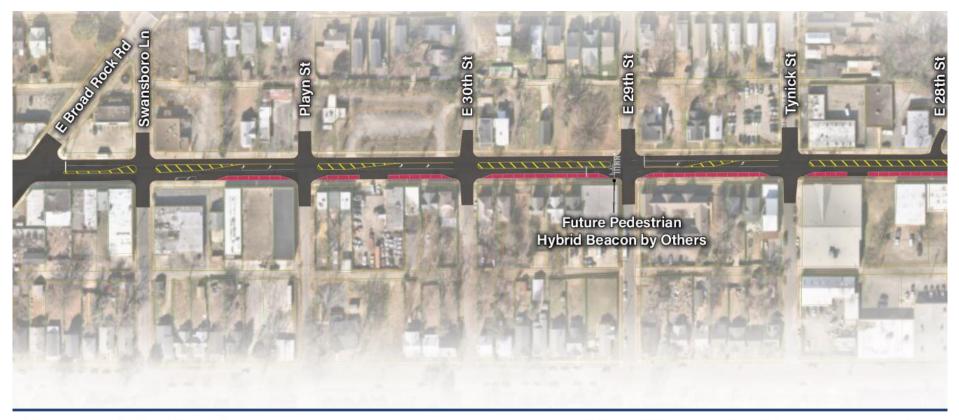
| Speed Tables Citywide | | | | | | |
|-----------------------|-------|--|--|--|--|--|
| CD | Total | | | | | |
| 1 | 41 | | | | | |
| 2 | 20 | | | | | |
| 3 | 63 | | | | | |
| 4 | 41 | | | | | |
| 5 | 54 | | | | | |
| 6 | 41 | | | | | |
| 7 | 43 | | | | | |
| 8 | 40 | | | | | |
| 9 | 43 | | | | | |
| Total | 386 | | | | | |

Listing of Traffic Calming Projects



Hull Street Paving and Traffic Calming





Proposed Section C

Hull Street- Roadway Reconfiguration Project

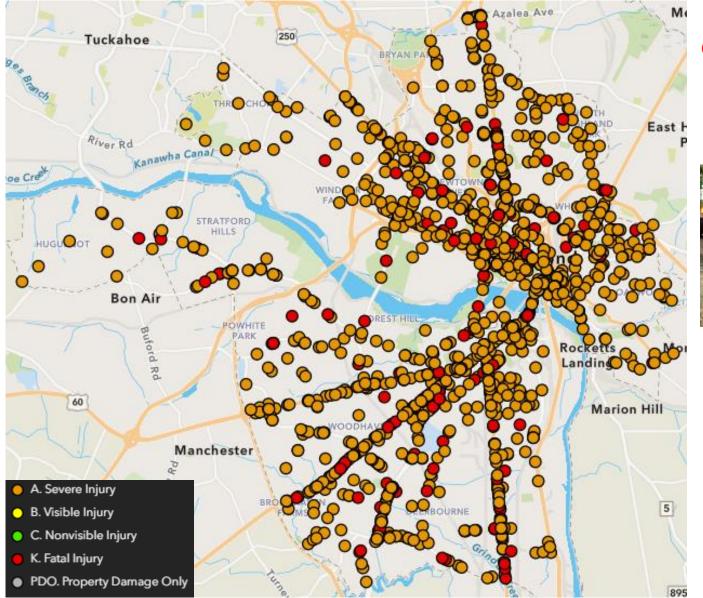
Disclaimer: The proposed Rendering Views shown herein are artistic representations of the proposed development and or structures. These views are based on currently available information and are not actuals apresentations of the proposed building, and shall not be disupon for construction. The proposed views were prepared utilizing the most current technology.





VDOT High Injury Network KA Crash Data – Richmond 2015 - 2023





City/VDOT Accident Data

- 39,331 Accidents
- 1,564 Severe Injuries
- 146 Fatalities



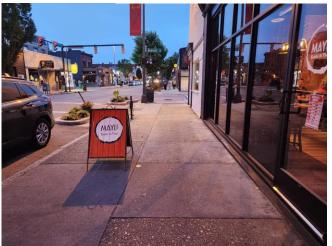
Factors in Prioritizing Calming Projects:

- » Crash history;
- » Traffic volumes;
- » Road speed profile
- » Length of road segment
- » Distance to the nearest traffic control device

Commercial Area Crash Data 2015 - 2023







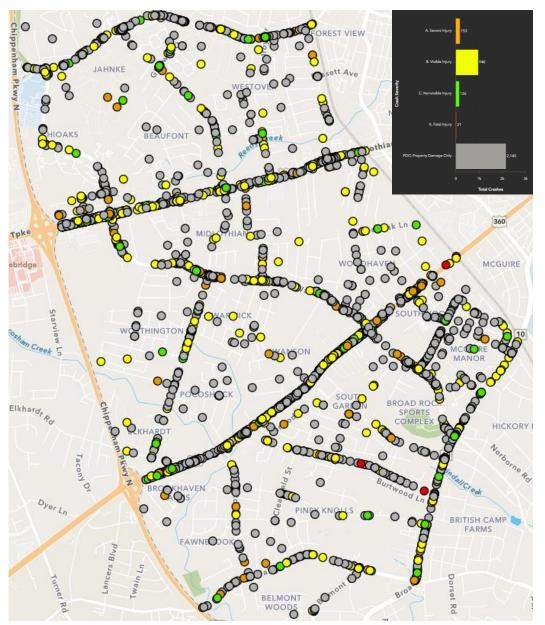
Carytown Area – 693 Total 1 fatality: Arthur Ashe Blvd – 2021 90.2% on Cary Street Rd



Neighborhood/Collector/Arterial Crash Data

2015 - 2023







9th District Accidents: 3,385

K. Fatal Injury: 21A. Severe Injury: 153

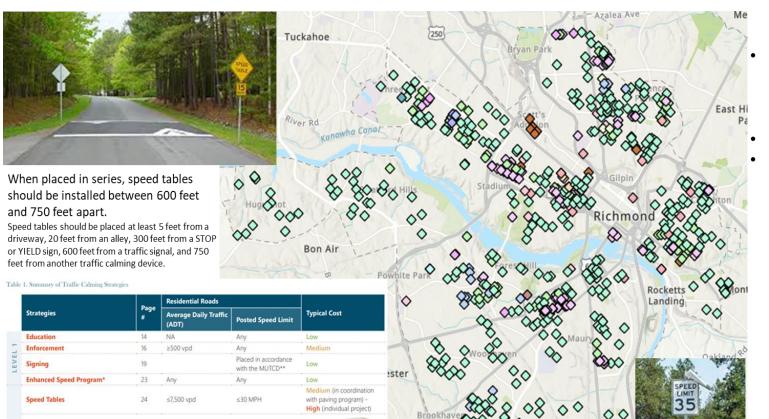




Vision Zero and Traffic Calming Safe and Healthy Streets Challenge



- Wear our seat belts
- Avoid distractions such as talking/texting on a cell phone, eating and reading while driving Share the road with cyclists, motorcyclists, pedestrians and large trucks
 - Never drink and drive
 - Obey posted speed limits

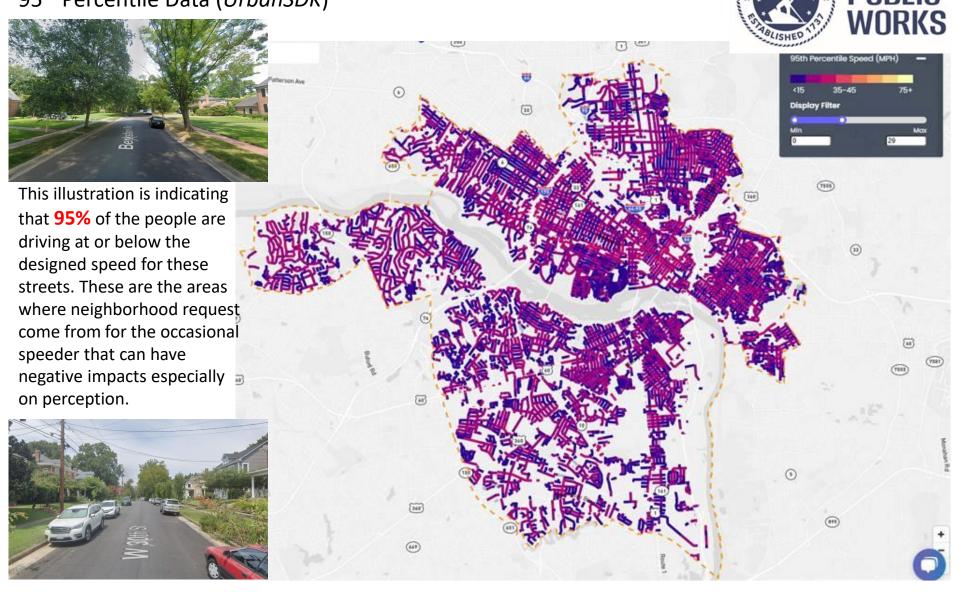


| | | | Residential Roads | | | | |
|-------|------------------------------------|-----------|-----------------------------|--|--|--|--|
| | Strategies | Page # | Average Daily Traffic (ADT) | Posted Speed Limit | Typical Cost | | |
| | Education | 14 | NA | Any | Low | | |
| 5 | Enforcement | 16 | ≥500 vpd | Any | Medium | | |
| LEVEL | Signing | 19 | | Placed in accordance with the MUTCD** | Low | | |
| | Enhanced Speed Program* | 23 | Any | Any | Low | | |
| | Speed Tables | 24 | ≤7,500 vpd | ≤30 MPH | Medium (in coordination with paving program) - High (individual project) | | |
| EL 2 | Raised Crosswalks | 26 | ≤7,500 vpd | ≤30 MPH | | | |
| EV | Neighborhood Traffic Circles | 27 | ≤7,500 vpd | ≤35 MPH | | | |
| - | Curb Extensions | 29 | ≤16,000 vpd | ≤35MPH | YOUR SPEED | | |
| | Roadway Reconfiguration /Road Diet | 31 | <16,000 VPD | Varies | SPEED . | | |
| | Traffic Signal Retiming | 33 | Signalized corridors | Signalized corridors | 25. | | |

* certain criteria as established by Richmond City Council must be met and then requires a City Council Resc

** MUTCD - Manual on Uniform Traffic Control Devises

Citywide 2025 Speed Management Study 95th Percentile Data (*UrbanSDK*)



Street Design is accurate and 95% of the people are driving at or below the designed speed limit

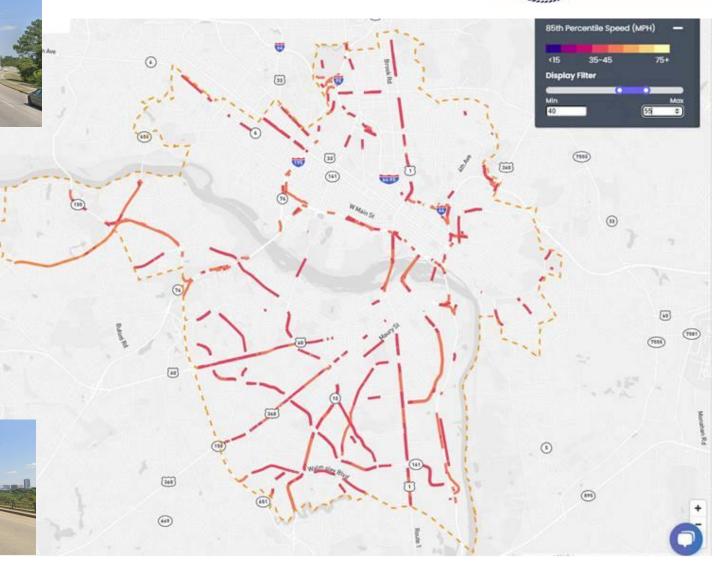
Citywide 2025 Speed Management Study

85th Percentile Data (*UrbanSDK*)



This illustration is indicating that **85%** of the people are driving at or below the designed speed for these streets, MEANING 15% are driving TOO FAST...WHY, because the road is designed for a higher speed. THIS is where we are trying to redesign and engineer the High Injury Network to reduce serious injuries and fatalities.

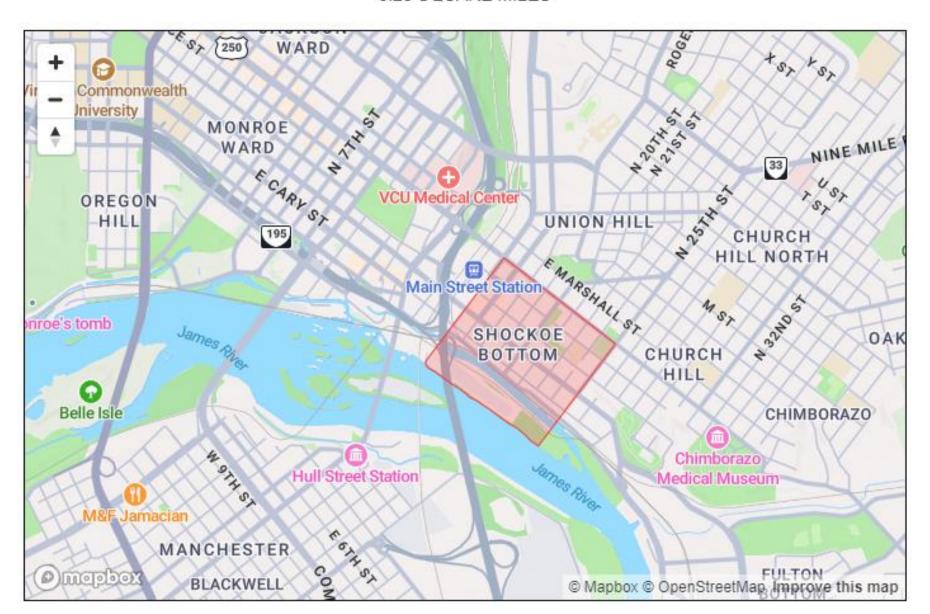






1742

Richmond is incorporated as a city 0.23 SQUARE MILES



1867

Richmond annexed Lower Fan, Oregon Hill, Belle Isle, Church Hill, Union Hill

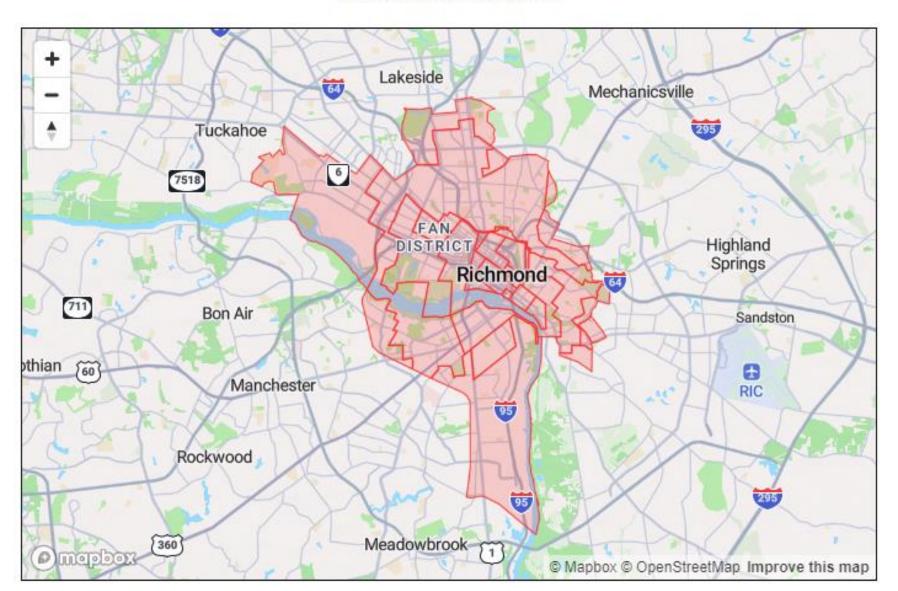
3 SQUARE MILES ADDED



1942

Richmond annexed Westover Hills, Windsor Farms, Bryan Park, Edgewood, Mechanicsville Tpke, Port of
Richmond

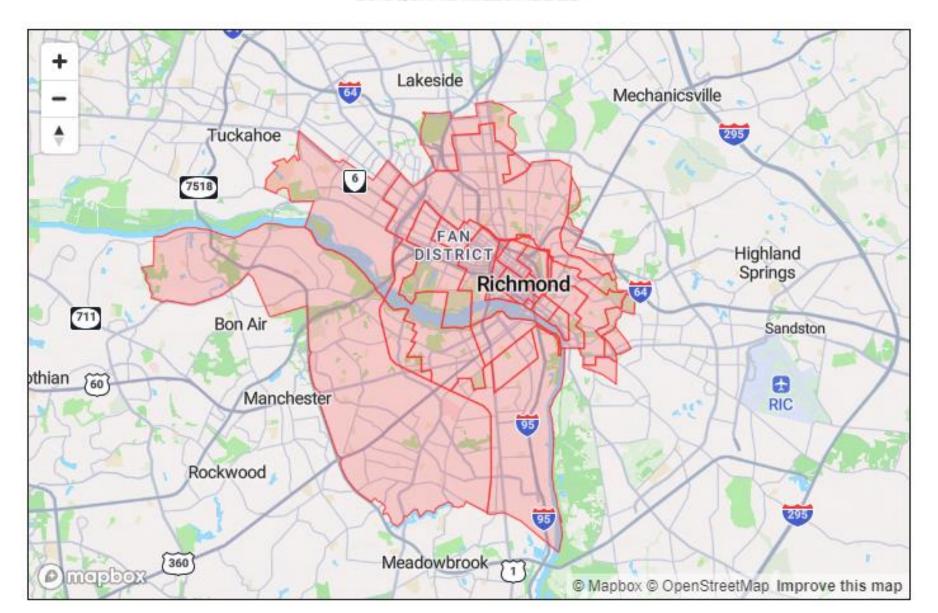
17 SQUARE MILES ADDED





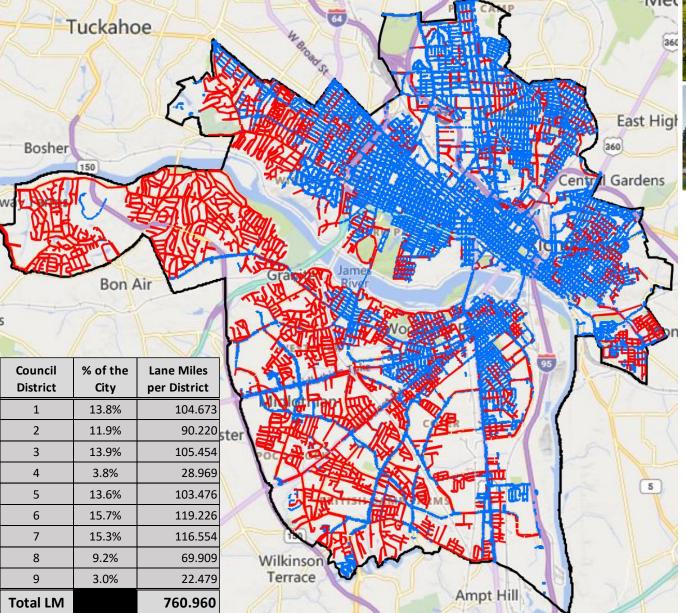
1970

Richmond annexed Chesterfield - Cherokee Road, Midlothian Turnpike, Broad Rock, Wamsley 23 SQUARE MILES ADDED



Sidewalk CIP and Maintenance

Existing Sidewalks **BLUE**, Missing Sidewalks **RED**







Cost from RED to BLUE

- \$50,000 w/o Storm
- \$100,000 per block
- Stormwater 300 LF
- Drop Inlets
- Gutter Pan
- Manholes
- Laterals

Estimated Example:

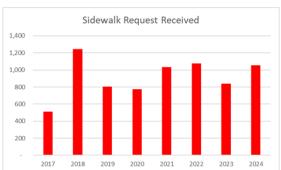
- 100 miles of new sidewalks
- Equates to 1,760 blocks
- Est. \$200M+

Sidewalk Maintenance

Sidewalk Maintenance Request and Completions 2017-2024

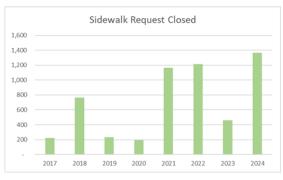


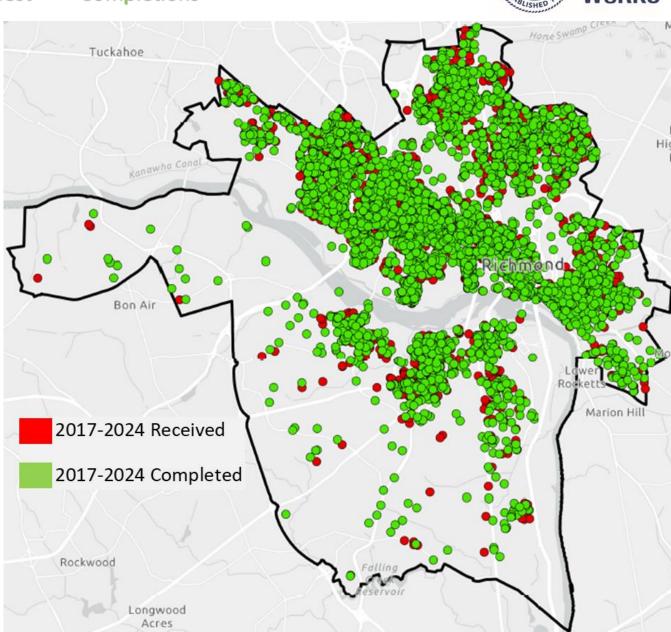
Total Received – 7,333





Total Completed – 5,625







Transportation Projects are funded at \$656M:

- Complete Streets at \$105M
- Fall Line Trail construction at \$58.4M
- Major Bridge Improvements at \$160M
- Major Arterial Upgrades such as Hull Street funded at \$50M

| FY 2025 - 2029 Capital Improvement Program Funding Sources Detail | | | | | | | | | | | |
|--|------------|------------|------------|------------|------------|-------------|--|--|--|--|--|
| General Fund | Adopted | | Planı | ned | | | | | | | |
| Sources of Funds | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | TOTAL | | | | | |
| Federal/State/Regional Transportation Funds | | | | | | | | | | | |
| Central Virginia Transportation Authority (CVTA) | 6,500,000 | 17,035,303 | 20,084,951 | 15,042,828 | 21,106,014 | 79,769,096 | | | | | |
| Congestion Mitigation and Air Quality Improvement Program (CMAQ) | 6,236,000 | _ | _ | - | 1 | 6,236,000 | | | | | |
| Federal - Other | 3,770,000 | 2,328,000 | _ | _ | - | 6,098,000 | | | | | |
| Highway Safety Improvement Program (HSIP) | 8,444,502 | 14,428,000 | 749,000 | _ | - | 23,621,502 | | | | | |
| Metropolitan Planning Organization - Regional Surface Transportation Program (MPO RSTP) | 4,722,139 | 9,724,000 | _ | _ | - | 14,446,139 | | | | | |
| Revenue Reduction - State | (422,214) | _ | _ | _ | _ | (422,214) | | | | | |
| Revenue Reduction - TAP | (309,000) | _ | | _ | _ | (309,000) | | | | | |
| Revenue Sharing | 2,091,391 | 349,000 | _ | _ | _ | 2,440,391 | | | | | |
| Smart Scale | 9,584,000 | 27,268,000 | 15,622,000 | 37,667,000 | 33,572,000 | 123,713,000 | | | | | |
| State of Good Repair (SGR) | 1,423,000 | 812,000 | _ | _ | | 2,235,000 | | | | | |
| Subtotal: Federal/State/ Regional Transportation Funds | 42,039,818 | 71,944,303 | 36,455,951 | 52,709,828 | 54,678,014 | 257,827,914 | | | | | |

Major Streetscape Construction Projects

Streetscape Projects

A streetscape project is a program that aims to improve the design and conditions of a street to accommodate the needs of all users.

Streetscape projects can include a variety of improvements, such as:

- Roadway: Narrowing of travel lanes for traffic calming
- Sidewalks: Widening sidewalks and improving connectivity
- Lighting: Upgrade and increasing of street lighting
- Landscaping: Adding trees or other landscaping
- Street furniture: Adding benches, garbage cans, etc.
- Signage: Improving way-finding, directional, or regulatory signage
- Bicycling infrastructure: Adding bicycle lanes
- Street crossing safety: High Visibility Crosswalks
- Traffic calming: Speed Tables, Bump Outs, Narrowing ROW

| PROJECT | TOTAL PROJECT | Category Tabulation |
|---|----------------|---------------------|
| Belvidere Street Gateway- Phase IV, Rowe St Section A, Idle | \$718,000.00 | |
| Biotech Phase 3 (VBTP Streetscape) | \$1,220,000.00 | |
| Hull Street Streetscape PE & CN (Landscape, Lighting, Signa | \$4,061,000.00 | |
| Jefferson Ave. Improvements -Phase II | \$1,395,000.00 | |
| Leigh Street Streetscape | \$6,608,000.00 | \$21,826,862.00 |
| Maury StreetScape Project | \$4,618,000.00 | |
| Nicholson Street Streetscape | \$1,292,000.00 | |
| North Patterson Ave | \$302,862.00 | |
| Richmond Highway Phase II | \$0.00 | |
| Scotts Addition BRT Street Scape Project | \$1,612,000.00 | |











Multi-modal Crossing Improvements



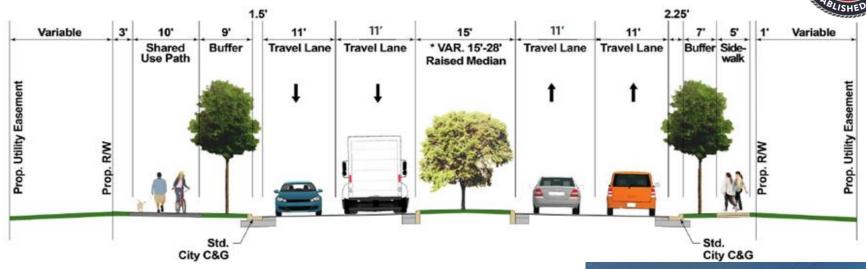
Intersection and multi-modal crossing upgrades can improve safety and traffic flow for pedestrians, bicyclists, and drivers. Some common upgrades include

- Improved visibility
- Raised intersections
- Improved signal timing
- Better bicycle facilities



| PROJECT | TOTAL PROJECT | Category Tabulation |
|---|-----------------|---------------------|
| 21st St @ Main St Traffic Signal Upgrade | \$375,000.00 | |
| 32nd St @ Midlothian Tpke | \$425,000.00 | |
| 7th St @ Hospital St New Traffic Signal | \$975,000.00 | |
| Automated Traffic Signal Performance Measures (ATSPM) | \$7,424,000.00 | |
| Belt Blvd & Hull St Hull Street (Bus Transfer Center) - Pedestr | \$1,555,352.00 | |
| Broad St @ Commonwealth Ave Traffic Signal Upgrade | \$425,000.00 | |
| Brook Rd @ Westbrook Ave Traffic Signal Improvements | \$500,000.00 | |
| Chamberlayne Ave @ Bacon St New Traffic Signal | \$750,000.00 | |
| Chamberlayne Ave @ School St Traffic Signal Upgrade | \$400,000.00 | |
| Cumberland St @ Laurel St New Traffic Signal | \$460,000.00 | |
| E Main St./Williamsburg Ave. Intersection Improvement | \$2,370,000.00 | \$59,402,083.00 |
| Forest Hill Ave @ Bainbridge St\Broad Rock Rd Traffic Signal | \$375,000.00 | |
| HVSB Systemic Improvements - Signal Controlled Intersection | \$4,737,000.00 | |
| Malvern Ave @ Cary St Traffic Signal Improvements | \$500,000.00 | |
| New Traffic Control Signals | \$2,111,818.00 | |
| Patterson Ave @ Pepper Ave New Traffic Signal | \$400,000.00 | |
| Patterson Ave @ St. Christopher Rd New Traffic Signal | \$400,000.00 | |
| Richmond Highway - Rte 1 Intersection Improvement Harwood | \$11,637,000.00 | |
| Richmond Signal System (RSS) Smart City Traffic Signals Co | \$7,266,535.00 | |
| Richmond Signal System Phase IV - Remote Control | \$10,383,000.00 | |
| Semmes Avenue Forest Hill Int./Ped. Safety UPC: 113445 & 1 | \$2,397,990.00 | |
| Systemic Improvements - Stop Controlled Intersections | \$3,534,388.00 | |

Bridge Replacement and Complete Streets Projects



| PROJECT | TOTAL PROJECT | Category Tabulation |
|---|-----------------|---------------------|
| Arthur Ashe Blvd Bridge Replacement | \$23,000,000.00 | |
| Columbia St over Goodes Creek structure replacement | \$1,600,000.00 | |
| E. Broad St over Abandoned RR spur | \$3,965,009.00 | |
| E. Richmond Rd over Gillies Crk Bridge Replacement | \$1,800,000.00 | |
| E. Richmond Rd over Stony Run Bridge Replacement | \$1,852,870.00 | \$64,134,879.00 |
| Hull St over Manchester Canal | \$9,176,000.00 | |
| Lombardy St over CSX Bridge replacement | \$15,941,000.00 | |
| Lynhaven Ave over Broad Rock Creek Bridge Replacement | \$1,100,000.00 | |
| Martin Luther King Bridge Repairs | \$5,700,000.00 | |
| Hey Road Improvements | \$1,600,000.00 | |
| Hull Street Improvements - VDOT Phase I | \$33,100,000.00 | \$80,546,000.00 |
| Jahnke Road Improvement - PE, RW & CN | \$14,000,000.00 | Ψου,340,000.00 |
| Shockoe Valley Streets Improvement Project | \$31,846,000.00 | |





Department of Public Works Fiscal Forecast

Engineering, Planning and Operations









| Category | FY25 | FY26 | FY27 | FY28 | FY29 | Total |
|---------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| State Maintenance | \$ 38,000,000 | \$ 38,000,000 | \$ 38,000,000 | \$ 38,000,000 | \$ 38,000,000 | \$ 190,000,000 |
| CVTA Local | \$ 18,800,000 | \$ 18,800,000 | \$ 18,800,000 | \$ 18,800,000 | \$ 18,800,000 | \$ 94,000,000 |
| CVTA Regional | | | | | | \$ 105,896,993 |
| Federal / State | \$ 38,863,427 | \$ 71,367,971 | \$ 40,455,951 | \$ 51,709,828 | \$ 52,678,014 | \$ 255,075,191 |
| GO Bond | \$ 38,417,782 | \$ 30,742,000 | \$ 27,370,000 | \$ 27,970,000 | \$ 32,029,000 | \$ 156,528,782 |
| VDOT Work | \$ 22,906,000 | \$ 22,725,000 | \$ 10,800,000 | \$ 20,070,000 | \$ 6,728,000 | \$ 83,229,000 |
| Previous SYIP Allocations | | | | | | \$ 280,414,000 |
| Totals | \$ 156,987,209 | \$ 181,634,971 | \$ 135,425,951 | \$ 156,549,828 | \$ 148,235,014 | \$ 1,165,143,966 |







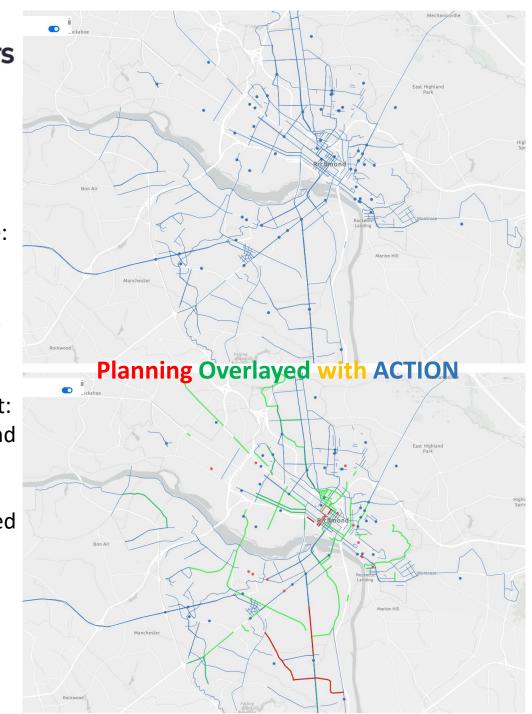






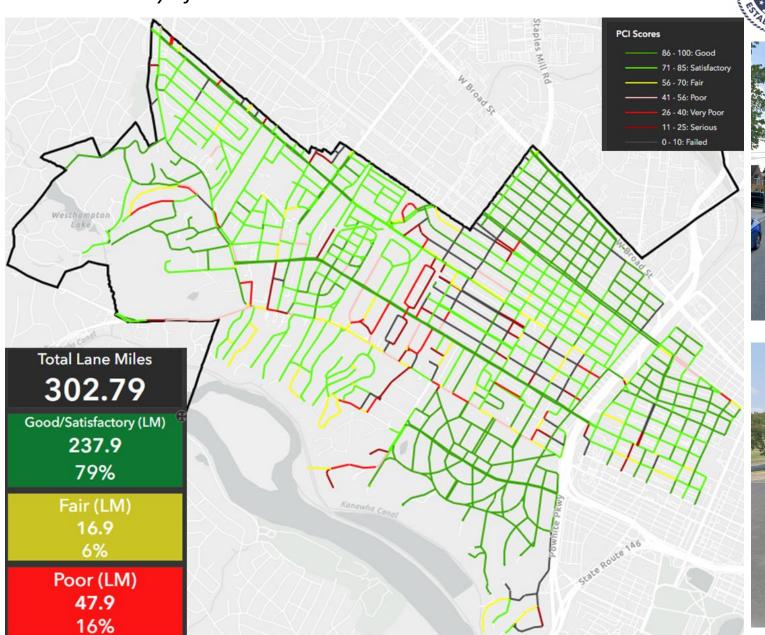
Planning, Transportation & Operations

- Rethink Essential Transit Infrastructure: Bus Stops Dignified as a Placemaking Opportunity
- Act Quick: Responsive Lighter, Quicker, Cheaper projects to address safety NOW
- 3. <u>Achieve Spatial Justice</u> Through Transit: Transportation access is a Civil Right and all Richmonder's deserve access.
- 4. <u>Close the Gaps</u>: Address accessibility and affordability through recommended equity-centered programming and actions
- 5. <u>Sidewalks, Sidewalks</u>:
 Restore and close gaps in the sidewalk network as a means of mending the fabric of social connectivity





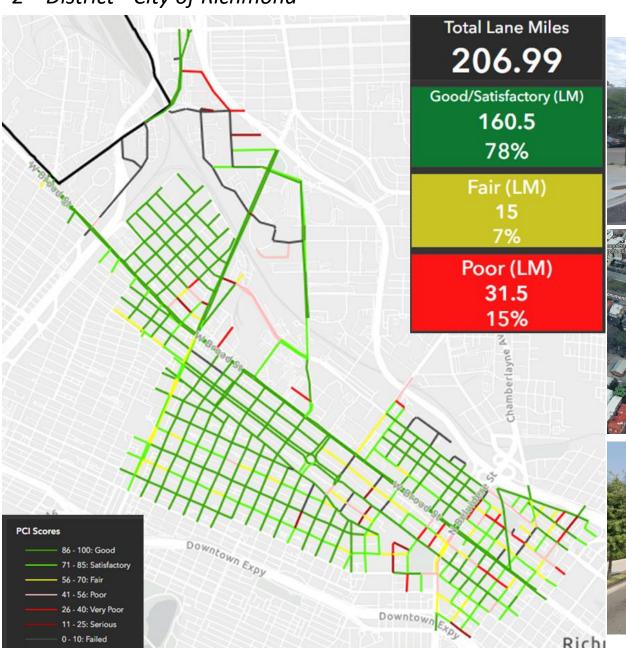
1st District - City of Richmond









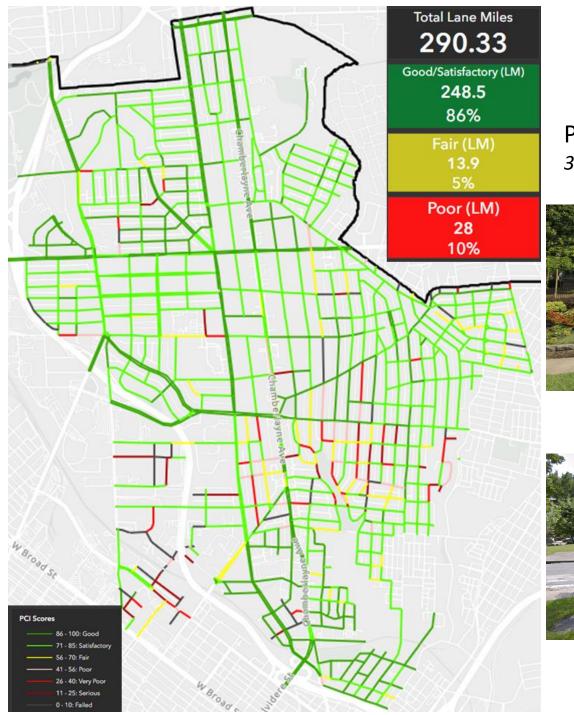












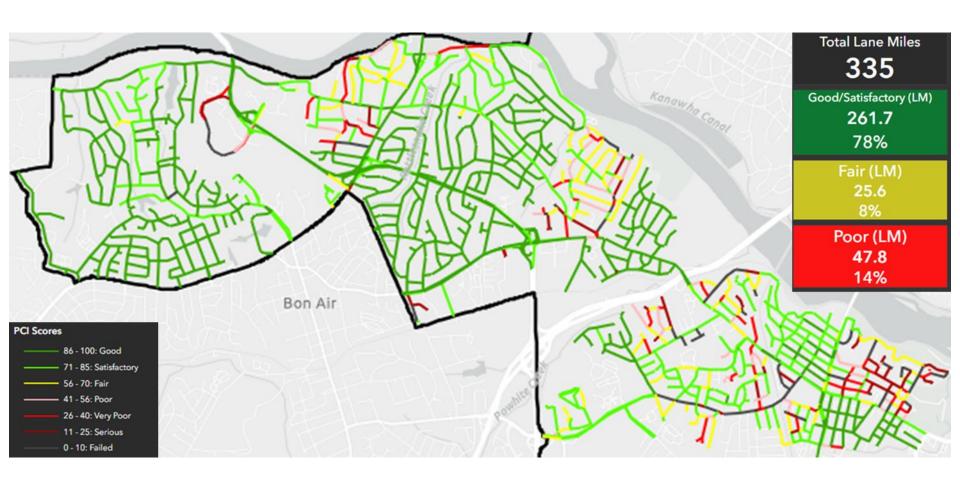


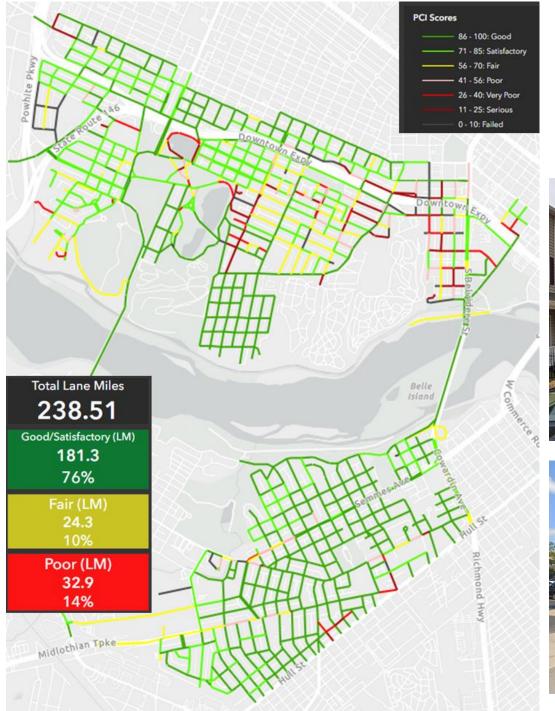
Pavement Condition Rating (PCI) 3rd District - City of Richmond







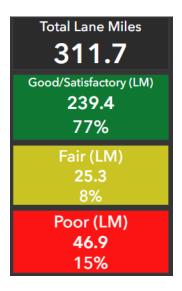


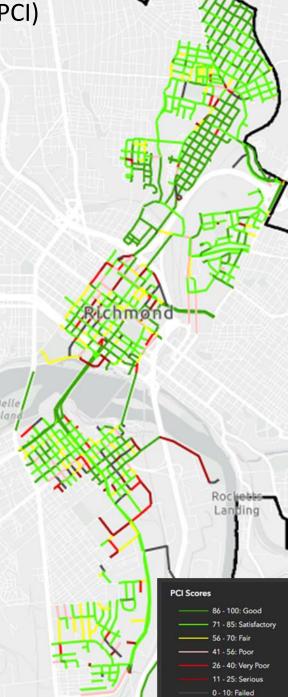










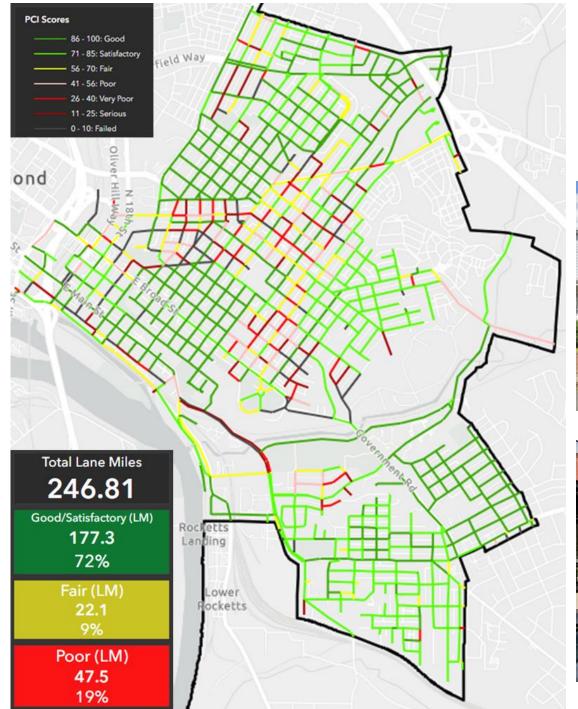














Pavement Condition Rating (PCI) 7th District - City of Richmond





