

INTRODUCED: September 12, 2016

AN ORDINANCE No. 2016-215

To amend Ord. No. 2016-053, adopted May 13, 2016, which adopted a General Fund Budget for Fiscal Year 2016-2017 and made appropriations pursuant thereto, to transfer funds in the amount of \$15,000 from the Office of the Chief Administrative Officer agency, and to appropriate this \$15,000 to a new line item in the Non-Departmental agency called the Richmond Parade, Inc. line item for the purpose of making a grant to Richmond Parade, Inc. to continue the City's sponsorship of the Dominion Christmas Parade.

\_\_\_\_\_  
Patron – Mayor Jones

\_\_\_\_\_  
Approved as to form and legality  
by the City Attorney  
\_\_\_\_\_

PUBLIC HEARING: SEPT 26 2016 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2016-053, adopted May 13, 2016, which adopted a General Fund Budget for the fiscal year commencing July 1, 2016, and ending June 30, 2017, and made appropriations pursuant thereto, is hereby amended by transferring funds in the amount of \$15,000 from the Office of the Chief Administrative Officer agency and appropriating these transferred funds in the amount of \$15,000 to a new line item in the Non-Departmental agency called the

AYES:            9            NOES:            0            ABSTAIN: \_\_\_\_\_

ADOPTED:    SEPT 26 2016    REJECTED: \_\_\_\_\_    STRICKEN: \_\_\_\_\_

Richmond Parade, Inc. line item for the purpose of making a grant to Richmond Parade, Inc. to continue the City's sponsorship of the Dominion Christmas Parade.

§ 2. This ordinance shall be in force and effect upon adoption.

RECEIVED

AUG 25 2016

O & R REQUEST



**CITY OF RICHMOND**  
INTRACITY CORRESPONDENCE

AUG 24 2016

Chief Administration Office  
City of Richmond

4-5592

**O&R REQUEST**

**DATE:** August 22, 2016

**EDITION:** 1

**TO:** The Honorable Members of City Council

**THROUGH:** Dwight C. Jones, Mayor

**THROUGH:** Selena Cuffee-Glenn, Chief Administrative Officer

**THROUGH:** Lenora Reid, Deputy Chief Administrative Officer for Finance & Administration

**THROUGH:** Jay A. Brown, Ph.D., Director, Budget & Strategic Planning

**FROM:** Keith C. Rogers Jr., Senior Assistant to the Chief Administrative Officer

**RE:** To amend the FY2017 General Fund Budget by transferring \$15,000 from the Office of the Chief Administrative Officer agency to the Non-Departmental agency Richmond Parade, Inc., for the purpose of continuing the City's sponsorship of the Richmond Christmas Parade

**ORD. or RES No.**

**PURPOSE:** To amend Ordinance No. 2016-053, which adopted the General Fund Budget for Fiscal Year 2017, transferring \$15,000 from the Office of the Chief Administrative Officer agency to the Non-Departmental agency Richmond Parade, Inc., for the purpose of continuing the City's sponsorship of the Richmond Christmas Parade.

**REASON:** To continue the City's longstanding sponsorship of the Richmond Christmas Parade.

**RECOMMENDATION:** City Administration recommends approval.

**BACKGROUND:** December 3, 2016 will mark the 33<sup>rd</sup> anniversary of the Richmond Christmas Parade. For more than three decades the Richmond Christmas parade has featured positive aspects of the city, while providing a holiday tradition to the community. One of the largest single day events in Richmond, the Richmond Christmas parade features approximately 100 participants and over 100,000 spectators in person and through live television coverage. The Richmond Christmas Parade is planned and implemented by Richmond Parade, Inc., a 501 (c) (3) non-profit corporation.

**FISCAL IMPACT/COST:** \$15,000 will be transferred from the Office of the Chief Administrative Officer's operating budget to the Non-Departmental budget.

**FISCAL IMPLICATIONS:** N/A.

**BUDGET AMENDMENT NECESSARY:** Yes. An amendment is needed to modify the FY17 General Fund Budget Ordinance (2016-53).

**REVENUE TO CITY:** N/A

**DESIRED EFFECTIVE DATE:** Upon Adoption.

**REQUESTED INTRODUCTION DATE:** September 12, 2016

**CITY COUNCIL PUBLIC HEARING DATE:** September 26, 2016

**REQUESTED AGENDA:** Consent Agenda.

**RECOMMENDED COUNCIL COMMITTEE:** Finance & Economic Development

**CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES:** None.

**AFFECTED AGENCIES:** Department of Budget & Strategic Planning, Department of Finance

**RELATIONSHIP TO EXISTING ORD. OR RES.:** Ord. No. 2016-53

**REQUIRED CHANGES TO WORK PROGRAM(S):** None.

**ATTACHMENTS:** None.

**STAFF:** Keith C. Rogers Jr., Senior Assistant to the Chief Administrative Officer.