

INTRODUCED: November 13, 2017

AN ORDINANCE No. 2017-206

To authorize the Chief Administrative Officer to accept funds in the amount of \$5,767.00 from the Richmond City Health District, and to appropriate the increase to the Fiscal Year 2017-2018 Special Fund Budget by increasing estimated revenues and the amount appropriated to the Department of Social Services for the purpose of providing for the Department's Youth Empowerment Initiative.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: DEC 11 2017 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the Chief Administrative Officer, for and on behalf of the City of Richmond, is hereby authorized to accept funds in the amount of \$5,767.00 from the Richmond City Health District for the purpose of providing for the Department of Social Services' Youth Empowerment Initiative.

§ 2. That the funds received are hereby appropriated to the Special Fund Budget for the fiscal year commencing July 1, 2017, and ending June 30, 2018, by increasing estimated revenues by \$5,767.00, increasing the amount appropriated for expenditures by \$5,767.00, and allotting to

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: DEC 11 2017 REJECTED: _____ STRICKEN: _____

the Department of Social Services the sum of \$5,767.00 for the purpose of providing for the Department's Youth Empowerment Initiative.

§ 2. This ordinance shall be in force and effect upon adoption.



CITY OF RICHMOND
INTRACITY CORRESPONDENCE

O & R REQUEST
4-7055
SEP 28 2017
Office of the
Chief Administrative Officer

O&R REQUEST

DATE: September 13, 2017 EDITION: 1

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney, Mayor

THROUGH: Selena Cuffee-Glenn, Chief Administrative Officer

THROUGH: Lenora Reid, Deputy Chief Administrative Officer for Finance & Administration

THROUGH: John Wack, Director of Finance

THROUGH: Jay A. Brown, Director of Budget & Strategic Planning

THROUGH: Debbie P. Jackson, Interim Deputy Chief Administrative Officer for Human Services

FROM: Shunda T. Giles, Director of Social Services

RE: Department of Social Services Budget Amendment

RECEIVED

NOV 07 2017

OFFICE OF CITY ATTORNEY

Handwritten signature and date 11/17/17

Handwritten signature

Handwritten initials JW

Handwritten initials JAB

Handwritten signature of Debbie P. Jackson

Handwritten signature of Shunda T. Giles

ORD. OR RES. No. _____

PURPOSE: To appropriate funds for the purpose of funding the Richmond Department of Social Services (RDSS) Youth Empowerment Initiative, which endeavors to provide mini-grants to eligible Richmond youth.

REASON: Per ordinance 2017-120, regarding the form of budget amendments submitted to Council, this amendment seeks to appropriate \$5,767 from the Richmond City Health District (RCHD) to the Department of Social Services FY18 Special Fund Budget.

RECOMMENDATION: The City Administration and Department of Social Services recommend adoption of this ordinance.

BACKGROUND: RCHD donated \$5,767 in funding to the City in support of the Department of Social Services Youth Empowerment Initiative. The donation was previously accepted pursuant to City Code § 2-89(a) as the award amount is under \$25,000.

The Youth Empowerment Committee is a workgroup, which developed as a result of the City's 2016 Adverse Childhood Experiences and Community Resilience Summit. The Youth Empowerment Committee is comprised on representatives from the Richmond Department of Social Services, Richmond City Health District, Richmond Department of Justice Services and Chesterfield Juvenile Court Services. Over the past year, the Youth Empowerment Committee has convened Richmond-area youth in leadership development opportunities and discussions surrounding how to promote resilience within their own communities.

As part of these efforts, the youth leaders involved in the Youth Empowerment Committee endeavor to create an application and selection process (creating written applications, identifying selection criteria, holding interviews etc.) by which mini-grants in the amount of approximately \$1000 are ultimately awarded to Richmond youth for community-based projects in areas of youth violence prevention and building community resilience.

The youth leaders will also gain valuable experience throughout this process and will be closely supported and guided by adult members of the Youth Empowerment Committee.

SOURCE:

- New/increased revenue
- Existing general fund
- Fund Balance/Reserve/Contingency/Other Funding Source \

FISCAL IMPACT/COST (current FY):

- **If Adopted:** This funding will provide for youth-led projects in the Richmond community that are designed to promote and build community resilience.
- **If Not Adopted:** This funding will not be able to be utilized on behalf of Richmond citizens and the Richmond community. The youth will not benefit from this leadership development opportunity and to engage in the local government process.

FISCAL IMPLICATIONS: None.

BUDGET AMENDMENT NECESSARY: Yes.

REVENUE TO CITY: Yes.

DESIRED EFFECTIVE DATE: January 31, 2018

REQUESTED INTRODUCTION DATE: November 13, 2017

