

INTRODUCED: November 12, 2019

AN ORDINANCE No. 2019-307

To authorize the Chief Administrative Officer to accept funds in the amount of \$13,888.00 from the Virginia Department of Criminal Justice Services and to appropriate the increase to the Fiscal Year 2019-2020 Special Fund Budget by increasing estimated revenues and the amount appropriated to the Department of Justice Services by \$13,888.00 for the purpose of funding salary increases for grant-funded employees of the City’s community corrections program.

Patron – Mayor Stoney

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: DEC 9 2019 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the Chief Administrative Officer, for and on behalf of the City of Richmond, is authorized to accept funds in the amount of \$13,888.00 from the Virginia Department of Criminal Justice Services for the purpose of funding salary increases for grant-funded employees of the City’s community corrections program.

§ 2. That the funds received are hereby appropriated to the Special Fund Budget for the fiscal year commencing July 1, 2019, and ending June 30, 2020, by increasing estimated revenues by \$13,888.00, increasing the amount appropriated for expenditures by \$13,888.00, and

AYES: 9 NOES: 0 ABSTAIN: _____

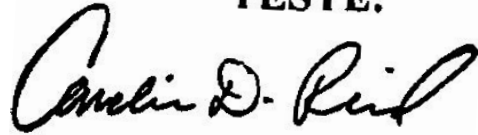
ADOPTED: DEC 09 2019 REJECTED: _____ STRICKEN: _____

allotting to the Department of Justice Services' Community Corrections and Supervision Fees special fund the sum of \$13,888.00 for the purpose of funding salary increases for grant-funded employees of the City's community corrections program.

§ 3. This ordinance shall be in force and effect upon adoption.

A TRUE COPY:

TESTE:

A handwritten signature in black ink, appearing to read "Carolin D. Reil". The signature is written in a cursive style with a large initial 'C'.

City Clerk



CITY OF RICHMOND
INTRACITY CORRESPONDENCE

O & R REQUEST
4-9223
OCT 02 2019
Office of the Chief Administrative Officer

O&R Request

Edition 1

DATE: September 24, 2019

TO: The Honorable Members of City Council

THROUGH: The Honorable Levar M. Stoney, Mayor

THROUGH: Lenora Reid, Acting Chief Administrative Officer

THROUGH: John Wack, Director of Finance

THROUGH: Jay A. Brown, Director of Budget and Strategic Planning

THROUGH: Reginald E. Gordon, DCAO for Human Services

FROM: Dawn D. Barber, Director of Justice Services

RE: Acceptance of CCA/PSA Grant Funds

Handwritten initials and date: JS 11/6/19

Handwritten initials and date: JCB 10/3/2019

Handwritten initials: JW

Handwritten initials: JAB

Handwritten initials: RD

Handwritten initials: DDB

RECEIVED

NOV 08 2019

OFFICE OF THE CITY ATTORNEY

ORD. or RES. No. _____

PURPOSE: To authorize the Chief Administrative Officer to accept funds in the amount of \$13,888 from the Virginia Department of Criminal Justice Services and to appropriate these funds to the Department of Justice Services FY 2020 Special Fund Budget for the purpose of 3% salary increases for grant funded employees funded 100% with state grant funds.

REASON: The Department of Justice Services received a grant award notification from the Virginia Department of Criminal Justice Services informing the City of an increase to FY20 funds. The Community Corrections total grant award will be in the amount \$1,163,000. However, the 2019-2020 Special Fund Budget (Ordinance Number 2019-042) adopted on May 13, 2019 lists Community Corrections funds in the amount of \$1,149,112, which is \$13,888 less than the actual award. As a result, acceptance approval of the additional \$13,888 requires action by City Council.

RECOMMENDATION: Adoption of this ordinance.

BACKGROUND: The Governor's FY2020 Budget included the additional funds with the requirement that they were to be used for salary increases. The funds were added to all Local Probation and Pretrial program grant awards by the Department of Criminal Justice Services, of which the City of Richmond Department of Justice Services is included.

FISCAL IMPACT/ COST: There is no matching funds requirement for this grant.

FISCAL IMPLICATION: No Impact

BUDGET AMENDMENT NECESSARY: Yes

REVENUE TO CITY: The City will be reimbursed \$13,888 from the Virginia Department of Criminal Justice Services.

DESIRED EFFECTIVE DATE: Upon adoption

REQUESTED INTRODUCTION DATE: November 12, 2019

CITY COUNCIL PUBLIC HEARING DATE: December 9, 2019

REQUESTED AGENDA: Consent Agenda

REQUESTED COUNCIL COMMITTEE: Public Safety Committee

CONSIDERATION BY OTHER GOVERNMENTAL ENTITY (IES): None

AFFECTED AGENCIES: Department of Budget, Department of Finance, and Justice Services

RELATIONSHIP TO EXISTING ORD. OR RES: To amend the Special Fund Budget Ord. #2019-042 fiscal year 2019-2020 and appropriate the adopted funds to the Department of Justice Services.

REQUIRED CHANGES TO WORK PROGRAM(S): None

ATTACHMENTS: Statement of Grant Award/Department of Justice Services
Ordinance No. 2019-042

STAFF: Rhonda Gilmer, Deputy Director Senior
Justice Services
804-646-5410



COMMONWEALTH of VIRGINIA

Department of Criminal Justice Services

Shannon Dion
Director

Megan Peterson
Chief Deputy Director

Received
AUG 19 2019
Office of the
Chief Administrative Officer

Washington Building
1100 Bank Street
Richmond, Virginia 23219
(804) 786-4000
www.dcjs.virginia.gov

August 8, 2019

Ms. Selena Cuffee-Glenn
Chief Administrative Officer
City of Richmond
900 East Broad Street, Rm 201
Richmond, VA 23219-1907

RE: Community Corrections – Grant #20-X6375CC20

Dear Ms. Cuffee-Glenn:

I am pleased to inform you that your original Grant Award total for the above-referenced grant has changed to \$1,163,000. The adjusted amount reflects an increase of \$25,265 in the Personnel line item and requires the submission of a revised budget and budget narrative to equal the new award by September 6, 2019.

To indicate your acceptance of the revised award, please sign the enclosed Statement of Grant Award (SOGA) and return it electronically to grantsmgmt@dcjs.virginia.gov. Please note that all other information included as part of the original Award remains the same.

As with the original Award, please provide copies of this revised information to those contacts listed on your grant application. We will be happy to assist you in any way we can to assure your project's success. If you have any questions, please contact your assigned DCJS Grant Monitor, Paula Harpster, at (804) 786-1140 or by email at Paula.Harpster@dcjs.virginia.gov.

Sincerely,

Albert Stokes
Grants Manager

Enclosures

STATEMENT OF GRANT AWARD (SOGA)

Virginia Department of Criminal Justice Services
1100 Bank Street, 12th Floor
Richmond, Virginia



Community Corrections		
Subgrantee: Richmond		
DUNS Number:	DCJS Grant Number: 20-X6375CC20	
Grant Start Date: 07/01/2019	Grant End Date: 06/30/2020	
Federal Grant Number:		
Federal Awardee:		
Federal Catalog Number:		
Project Description:		
Federal Start Date:		
Federal Funds:	\$ 0	Indirect Cost Rate: _____ %
State General Funds:	\$1,163,000	*If applicable
State Special Funds:	\$ 0	
Local Match:	\$ 0	
Total Budget:	\$1,163,000	
Project Director	Project Administrator	Finance Officer
Ms. Jennifer MacArthur Program Manager City of Richmond 501 North Ninth Street, Ste 1 Richmond, VA 23219-1861 (804) 646-0322 jennifer.MacArthur@rRichmondgov.com	Ms. Selena Cuffee-Glenn Chief Administrative Officer City of Richmond 900 East Broad Street, Rm 201 Richmond, VA 23219-1907 (804) 646-7978 Selena.Cuffee-Glenn@rRichmondgov.com	Ms. Gulshan Allen Finance Officer City of Richmond 900 East Broad Street, Rm 1002 Richmond, VA 23219-1907 (804) 646-6328 Gulshan.Allen@rRichmondgov.com

*Please indicate your ICR in the space provided, if applicable. As the duly authorized representative, the undersigned, having received the Statement of Grant Awards (SOGA) and Special Conditions attached thereto, hereby accepts this grant and agree to the conditions and provisions of all other Federal and State laws and rules and regulations that apply to this award

Signature: _____

Authorized Official (Project Administrator)

Title: _____

Date: _____