

Categories for Consideration	Project Statements	Councilmembers	ESTIMATED COSTS	Note 1 and Recommendation by Councilmember
Other	Childcare and Parental Support		\$ 2,000,000	
	COVID Administration Response Fund		\$ 1,400,000	Moved to "Health" category
	Community Ambassadors		\$ 500,000	
	Gun violence prevention		\$ 1,500,000	Included in Health Equity Fund
	Improved lighting and cameras		\$ 2,000,000	
	First responder bonuses		\$ 5,000,000	
Recovery of Revenue Loss				
Economic Instability	Grant Application Support		\$ 1,000,000	
	Workforce Development		\$ 1,000,000	
	Support Virginia's Small Business Fund (CDFI's/VCC) - 5m/year		\$ 10,000,000	\$3m/yr to create \$20m loan fund
	Direct Grants to Small Businesses		\$ 1,000,000	Move to SBDC/SCORE via EDA
	Use to leverage private foundation funds and administered by a non-governmental org. e.g. LISC			
Health	Health Equity Fund		\$ 5,000,000	
	COVID Response		\$ 1,400,000	
	Emergency Response Support		\$ 500,000	2,900,000
	Funding EMS and crisis response operations of RAA and RBHA			42,000,000
	Outpatient Treatment and Primary Care		\$ 1,000,000	44,900,000
	Allocation to Safety Net Primary Care Providers			
	Infrastructure Improvements at RBHA			
Housing	AHTF		\$ 20,000,000	
	RRHA Capital Projects			
	Creighton Court Redevelopment Phase I		\$ 6,800,000	
	Highland Grove Redevelopment Phase I		\$ 5,500,000	
	Rental Assistance		\$ 5,000,000	
	Eviction Diversion Program		\$ 1,000,000	Is more needed? Coming from HCD to Council via CDBG funding
	Homeless Shelter/Services		\$ 1,800,000	
	Catholic Charities Inclement Weather Shelter			
	Homeowner Rehabilitation Assistance through project:HOMES		\$ 4,000,000	
	Weatherization Program			
Renew Crew Programs				
Lead Remediation				
Infrastructure				
	Fiber infrastructure to Community Centers, Parks, and underserved		\$ 5,000,000	Initial Investment in the Broadband Plan for leveraging State and Federal Funds
	Digital Equity & Broadband Authority: Gigabit City infrastructure plan		\$ 500,000	Funding to stand up authority and fund an infrastructure plan
	Proposed Reductions: \$20 million			
	Alternative Transportation: for partial reinstatement of GRTC		\$ 9,000,000	
	Site Readiness off Moore Street School		\$ 3,000,000	
	Green Innovation Fund-Green Fleet Plan		\$ 5,000,000	
	Greener Resiliency Grant -urban gardens		\$ 2,000,000	
	Tree Canopy: stabilization and expansion of the urban tree canopy		\$ 1,000,000	
	Climate risk assessment		\$ 1,500,000	
Infrastructure	Home weatherization and rehabilitation		\$ 4,200,000	Moved to Housing
	Lead Line replacement		\$ 4,000,000	
	Stormwater and drainage		\$ 13,500,000	
	City Center Site Preparation		\$ 5,000,000	Demolition of Coliseum
	Greater Scott's Addition Framework Plan		\$ 3,000,000	CSO; Stormwater Improvements
	TB Smith Community Center		\$ 20,000,000	Include Community Center feasibility study in CIP Budget
	New Community Center at Lukas Field		\$ 20,000,000	Include Community Center feasibility study in CIP Budget
	Southside Community Center		\$ 16,000,000	
	Calhoun Center and Gilpin Pool		\$ 8,000,000	
	James River Branch trail		\$ 9,000,000	
Crooked Branch Ravine Bridge		\$ 1,000,000		
Texas Beach and North Bank Tower		\$ 2,000,000		
Parks Master Plan		\$ 500,000		
Grace space acquisition		\$ 1,500,000		
Beautification		\$ 2,000,000		
James River Park System Plan		\$ 3,000,000		
Downtown Riverfront Plan		\$ 3,000,000		
Richmond 300 rezoning consultant		\$ 1,500,000		
Emergency Cash Relief (renewing of the Family Crisis Fund)		\$ 5,000,000	Reduction was not proposed	
Micro-grants for Gun Violence Prevention for community interventions intended to decrease risk factors and increase skills and wealth building		\$ 5,000,000		
		\$ 231,600,000		
Total				

231,600,000 -42,000,000 (reductions in red) = 189,600,000

Additional potential reductions with discussion and consensus of Council and consideration of what can be funded through other sources

Reduction
Addition