INTRODUCED: May 23, 2022

AN ORDINANCE No. 2022-152

To amend Ord. No. 2021-040, adopted May 24, 2021, which adopted the Fiscal Year 2021-2022 General Fund Budget and made appropriations pursuant thereto, by changing the uses and allocation of the Council District Funds for the Eighth District pursuant to Va. Code § 15.2-2503 for the use of the Council Member in the representation of the Eighth District.

Patron – Ms. Trammell

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Approved as to form and legality by the City Attorney

PUBLIC HEARING: MAY 31 2022 AT 2 P.M.

WHEREAS, to comply with section 15.2-2503 of the Code of Virginia (1950), as amended, Ordinance No. 2021-040, adopted May 24, 2021, includes the specific uses and funding allocation planned for the Council District Funds for the Eighth District as a page entitled "FY 22 Council 8th District Anticipated Expense Sheet;" and

WHEREAS, the Council of the City of Richmond, as authorized by section 15.2-2503 of the Code of Virginia, desires to amend Ordinance No. 2021-040, adopted May 24, 2021 to change the uses and allocation of the Council District Funds for the Eighth District to provide adjustments

AYES:	7	NOES:	0	ABSTAIN:	
_					
ADOPTED:	May 31 2022	REJECTED:		STRICKEN:	

to the allocations for various approved uses by the Council Member in the representation of the

Eighth District;

NOW, THEREFORE,

THE CITY OF RICHMOND HEREBY ORDAINS:

That Ordinance No. 2021-040, adopted May 24, 2021, which adopted the General § 1.

Fund Budget for the fiscal year commencing July 1, 2021, and ending June 30, 2022, and made

appropriations pursuant thereto, is hereby amended by modifying the attachment entitled "Council

FY 2022 District Funds" to strike the page entitled "FY 22 Council 8th District Anticipated

Expense Sheet" and insert in its place the page attached to this ordinance entitled "FY22 Council

8th District Anticipated Expense Sheet (Amended)," for the purpose of changing the uses and

allocation of the Council District Funds for the Eighth District pursuant to section 15.2-2503 of

the Code of Virginia (1950), as amended, for the use of the Council Member in the representation

of the Eighth District.

§ 2. This ordinance shall be in force and effect upon adoption.

> A TRUE COPY: TESTE:
>
> Smelin D. Reil
>
> City Clerk

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Richmond City Council The Voice of the People Richmond, Virginia

Office of the Council Chief of Staff

Ordinance/Resolution Request

ТО	Haskell Brown, Interim City Attorney					
THROUGH	Joyce Davis, Interim Council Chief of Staff					
FROM	Debora Shaw, Council Management Analyst					
COPY	Reva Trammell, 8th District Council Member Tabrica Rentz, Acting Deputy City Attorney Richard Bishop, 8th District Council Liaison Barbara Fore, Paralegal Destiny Lowery, Legal Secretary					
DATE	May 18, 2022					
PAGE/s	1 of 2					
TITLE	FY22 Amended Anticipated 8th District Expenses					
This is a request for t	the drafting of an Ordinance Resolution					
REQUESTING COUNC	ILMEMBER/PATRON SUGGESTED STANDING COMMITTEE					
Councilor Reva Trammell Finance & Economic Development						
OPDINANCE/RESOLU	TION SHAMARY					
Fiscal Year 2021-2022 General Fund Budget to change the uses and allocation of the						
ORDINANCE/RESOLU The patron request in	Joyce Davis, Interim Council Chief of Staff Debora Shaw, Council Management Analyst Reva Trammell, 8th District Council Member Tabrica Rentz, Acting Deputy City Attorney Richard Bishop, 8th District Council Liaison Barbara Fore, Paralegal Destiny Lowery, Legal Secretary May 18, 2022 1 of 2 FY22 Amended Anticipated 8th District Expenses For the drafting of an Ordinance Resolution NCILMEMBER/PATRON Trammell SUGGESTED STANDING COMMITTEE Finance & Economic Development DUITION SUMMARY est is to amend Ord. 2021-40, adopted May 24, 2021, which adopted the					

BACKGROUND

Council District Funds for the Eighth District.

The purpose of this amendment is to comply with requirements of Va. Code Section 15.2-2503, which requires that a locality's budget stipulate how local governing body discretionary funds will be used. This Section allows individual members of the governing body to propose amendments during the fiscal year to change the uses and allocation of those discretionary funds.

The patron request is to amend Ord. 2021-40, adopted May 24, 2021, which adopted the Fiscal Year 2021-2022 General Fund Budget to change the uses and allocation of the Council District Funds for the Eighth District and amends the Eighth District FY22

Anticipated Council District expense list to reflect an additional funding category for Mileage and to amend the funding allocations to the categories as indicated on the Eighth District FY22 Anticipated Expense List. See Attached document. The Eighth District FY22 Anticipated District Expense List category amounts in the current budget ordinance, adopted May 24, 2021 should be changed to reflect adjustments in the categories, as required by Va. Code Section 15.2-2503, for new district initiatives in FY22. The purpose of this proposal is to allow clear authority to make such expenditures by amending the Eighth Council District FY22 Anticipated Expense List. The expected date of introduction is May 23, 2022. FISCAL IMPACT STATEMENT Fiscal Impact Yes No No Budget Amendment Required Yes No No Estimated Cost or Revenue Impact \$ N/A Yes No Attachment/s

FY22 Council __8th__ District Anticipated Expense Sheet (Amended)

Budget Amount

\$12,177

		Budget Amount	\$12,177
Type of Expense	Justification for Expense	Cost	
	Printed and Electronic Materials		1,177.00
	Grants/Donations to various organizations		6,850.00
	8th District Meetings and Special Events		3,650.00
	Advertisements		500.00
		Total Costs	12,177.00
		Remaining Balance	-