



Richmond City Council

The Voice of the People

Richmond, Virginia

Office of the Council Chief of Staff

Education and Human Services Development Standing Committee

February 8, 2024

Legislative Summary

Previous Meeting: January 11, 2024

Next Meeting: March 14, 2024

Committee Notes

Presentation

1. None

Discussion

1. Richmond Public Schools (RPS) and Richmond School Board Updates, Jason Kamras, Richmond Public Schools Superintendent and Stephanie Rizzi, Richmond School Board Chair and Liz Doer, Richmond School Board Vice Chair
2. Update from the Deputy Chief Administrative Officer for Human Services, Traci DeShazor, DCAO for Human Services
3. Children's Funding Project Update – Joyce Davis, Council Policy Analyst

Ordinances & Resolutions for Consideration

1. Ordinance No. 2024-029

Patron: Mayor Stoney

Key Points

- To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to accept funds in the amount of \$797,329.00 from the United States Department of Health and Human Services, Administration for Children and Families; to amend the Fiscal Year 2023-2024 Special Fund Budget by creating a new special fund for the Office of the Deputy Chief Administrative Officer for Human Services called the Human Services Integration Special Fund; to appropriate \$100,000.00 of the accepted funds to the Fiscal Year 2023-2024 Special Fund Budget by increasing estimated revenues and the amount appropriated to the Office of the Deputy Chief Administrative Officer for Human Services' Human Services Integration Special Fund by \$100,000.00; and to amend the Fiscal Year 2023-2024 General Fund Budget by increasing estimated revenues and the amount appropriated to the YMCA of Greater Richmond (Social Needs Navigation) line item in the Non-Departmental agency by \$697,329.00 of the accepted funds, for the purpose of increasing integration among non-profit organizations and human services agencies to reduce poverty and increase financial self-sufficiency for residents of the city of Richmond.
 - This legislation is to authorize the CAO to accept funds in the amount of \$797,329.00 from the United States Department of Health and Human Services, Administration for Children and Families.



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- This legislation amends the Fiscal Year 2023-2024 General Fund Budget and increases the estimated revenue appropriations of \$797,329.00 to:
 - The Department of Human Services Integration Special Fund by \$100,000.
 - The Non-Departmental agency line item to the YMCA of Greater Richmond (Social Needs Navigation) by \$697,329.00 for the purpose of increasing integration among non-profit organizations and human services agencies to reduce poverty and increase financial self-sufficiency for residents of the city of Richmond.

Fiscal Impact

The funding will increase estimated revenues by \$797,329.00 for the FY 2023-2024 General Budget.

2. This request speaks to the multiple ordinances necessary to establish an Inclement Weather Shelter and Year-Round Emergency Shelter at 1900 Chamberlayne Ave. Key Points. This legislation is to execute a lease agreement for the operation of a resource center between the City of Richmond, as tenant, and the Salvation Army, as landlord.

- **Ordinance No. 2024-030**

Patron: Mayor Stoney

- To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to execute a Lease Agreement between the City of Richmond, as tenant, and The Salvation Army, as landlord, for the purpose of leasing a portion of the property located at 1900 Chamberlayne Avenue for the operation of a resource center. (3rd District)

- **Ordinance No. 2024-031**

Patron: Mayor Stoney

- To authorize the Chief Administrative Officer, for and on behalf of the City of Richmond, to execute a Grant Contract between the City of Richmond and The Salvation Army for the purpose of providing funding for the operations of an inclement weather shelter and year-round emergency shelter to be located at 1900 Chamberlayne Avenue. (3rd District)

Fiscal Impact:

The fiscal impact is \$404,703.91 in FY 24 costs. \$2,263,733.83 in FY 25 costs and all other future costs are subject to Council appropriation.

Looking Ahead and Follow up Information

In March, the Report from the Children's Funding Project will be presented on the "Fiscal Mapping Analysis of Funding for Children Services" from Amelia Vaughan, Co-Director of Research Capacity. Over the past month in January, the report has been provided to the Education Human Services (EHS) Standing Committee and to School Board members.