

AN ORDINANCE No. 86-292-265

ADOPTED DEC 8 1986

Transferring \$130,000 of the unencumbered balance of funds in "Reserve for Contingencies", appropriated in the General Fund Budget and Appropriation Ordinance for the fiscal year 1986-1987 (Ordinance No. 86-118-142, adopted May 28, 1986) to the appropriation for the City Manager (General Fund Budget, page 05-3).

Patron - City Manager

Approved as to form and legality
by City Attorney

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That the sum of \$130,000 is hereby transferred from the unencumbered balance of funds in "Reserve for Contingencies", appropriated in the General Fund Budget and Appropriation Ordinance for the fiscal year 1986-1987 (Ordinance No. 86-118-142, adopted May 28, 1986) to the appropriation for the City Manager, for payment of costs of personal services and other services and charges in excess of budgeted amounts (General Fund Budget, page 05-3), such transfer having been recommended by the City Manager and the Director of Finance having certified that there is a sum not heretofore allotted for a specific purpose in the appropriation made to Reserve for Contingencies sufficient to meet this transfer of appropriation.

§ 2. This ordinance shall be in force and effect upon adoption.

I recommend that this transfer in the amount of \$130,000 be made to the appropriation for the City Manager.

Robert C. Bell
City Manager

Date 11/24/86

I certify that there is a sum in the amount of \$130,000 not heretofore allotted and encumbered for a specific purpose in the appropriations made to Reserve for Contingencies sufficient to meet this transfer.

Neal Evans
Director of Finance

Date 11/24/86

ORDINANCE OR RESOLUTION SUMMARY
CITY OF RICHMOND, VIRGINIA

Resolution Ordinance No. 86-292	Subject
Requested by City Manager	Transfer Funds from :CONTIN "Contingencies" Appropriation to City Manager's Appropriation/ \$130,000
Received City Manager's Office --	
Summarized 12/3/86	

SUMMARY

This Ordinance would transfer \$130,000 of the unencumbered balance of funds in the "Reserve for Contingencies" appropriation for fiscal year 1986-87 to the appropriation for the City Manager's Office.

Reason(s): #1. The adopted 1986-87 General Fund Budget did not include funding for the City Manager and the Assistant City Manager salary, benefits, relocation expenses and car allowances at the rates which have been agreed.

Estimated Cost: \$81,000

#2. The City Manager wishes to re-establish 3 positions that were eliminated from the 1985-86 General Fund Budget.

Estimated Cost for 1/2
Fiscal Year 1986-87: \$49,000

COUNCIL ACTION

On Docket 12/8/86
Amended
Adopted
Rejected