

INTRODUCED: October 12, 2015

AN ORDINANCE No. 2015-222-216

To amend Ord. No. 2015-73-84, adopted May 15, 2015, which adopted a General Fund Budget for Fiscal Year 2015-2016 and made appropriations pursuant thereto, to transfer funds in the amount of \$50,000.00 from the City Council agency and to appropriate the transferred funds to a new Non-Departmental agency line item for the purpose of making a grant to Groundwork RVA, Inc. to support its Oak Grove-Bellemeade Green Team activity.

Patron – Mayor Jones

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: NOV 9 2015 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2015-73-84, adopted May 15, 2015, which adopted a General Fund Budget for the fiscal year commencing July 1, 2015, and ending June 30, 2016, and made appropriations pursuant thereto, is hereby amended by transferring funds in the amount of \$50,000.00 from the City Council agency and appropriating funds in the amount of \$50,000.00 to a new Non-Departmental agency line item for the purpose of making a grant to Groundwork RVA, Inc. to support its Oak Grove-Bellemeade Green Team activity.

§ 2. This ordinance shall be in force and effect upon adoption.

AYES: 9 NOES: 0 ABSTAIN: _____

ADOPTED: NOV 9 2015 REJECTED: _____ STRICKEN: _____



CITY OF RICHMOND

INTRACITY CORRESPONDENCE

4-4265-
O & R REQUEST

OCT 9 2015

Chief Administration Office
City of Richmond

O&R REQUEST

DATE: September 13, 2015

EDITION: 1

TO: The Honorable Members of City Council

RECEIVED

THROUGH: Dwight C. Jones, Mayor

OCT 09 2015

THROUGH: Selena Cuffee-Glenn, Chief Administrative Officer

OFFICE OF CITY ATTORNEY

THROUGH: Lenora Reid, Deputy Chief Administrative Officer for Finance & Administration

THROUGH: Jay A. Brown, Ph.D., Director, Budget & Strategic Planning

FROM: Keith C. Rogers Jr., Senior Assistant to the Chief Administrative Officer

RE: To amend the FY2016 General Fund Budget by transferring \$50,000 from the City Council agency to Non-Departmental for the purpose of making a grant to Groundwork RVA for the Oak Grove-Bellemeade Green Team

ORD. or RES No.

PURPOSE: To amend Ordinance No. 2015-73-84, which adopted the General Fund Budget for Fiscal Year 2016, by transferring \$50,000 from the City Council agency to the Non-Departmental agency for the purpose of making a grant to Groundwork RVA for the Oak Grove-Bellemeade Green Team.

REASON: Councilwoman Ellen Robertson is requesting that funds in the amount of \$50,000 be transferred from the City Council agency to the Non-Departmental agency to make a grant to Groundwork RVA for the Oak Grove-Bellemeade Green Team. The Oak Grove-Bellemeade Green Team trains students in landscaping through focused maintenance work in the Oak Grove - Bellemeade watershed.

RECOMMENDATION: City Administration recommends approval.

BACKGROUND: City Council adopted Ordinance No. 2014-77-49, which amended the FY14 General Fund Budget by transferring \$50,000 from the Department of Economic & Community Development to the City Council agency to allow for the procurement of a consulting firm to assist City Council in reviewing "negotiated proposals" for the Revitalize RVA project. These funds were never expended and are still available.

FISCAL IMPACT/COST: N/A.

FISCAL IMPLICATIONS: N/A.

BUDGET AMENDMENT NECESSARY: Yes. An amendment is needed to modify the FY16 General Fund Budget Ordinance (2015-73-84).

REVENUE TO CITY: N/A

DESIRED EFFECTIVE DATE: Upon Adoption.

REQUESTED INTRODUCTION DATE: October 12, 2015

CITY COUNCIL PUBLIC HEARING DATE: November 9, 2015

REQUESTED AGENDA: Consent Agenda.

RECOMMENDED COUNCIL COMMITTEE: Finance & Economic Development

CONSIDERATION BY OTHER GOVERNMENTAL ENTITIES: None.

AFFECTED AGENCIES: Department of Budget & Strategic Planning, Department of Finance, DCAO – Human Services, City Council

RELATIONSHIP TO EXISTING ORD. OR RES.: Ord. No. 2015-73-84

REQUIRED CHANGES TO WORK PROGRAM(S): None.

ATTACHMENTS: None.

STAFF: Keith C. Rogers Jr., Senior Assistant to the Chief Administrative Officer.