

MOTION

To amend Ordinance No. 2024-073, which amends Ordinance No. 2023-071, adopted May 8, 2023, which adopted the Fiscal Year 2023-2024 General Fund Budget and made appropriations pursuant thereto, to (i) create certain new line items in the Non-Departmental agency, (ii) transfer \$830,485.00 from the Office of Sustainability, and (iii) appropriate such \$830,485.00 to the new line items in the Non-Departmental agency, all for the purpose of providing grants to certain entities to facilitate the implementation of neighborhood climate resilience projects, to modify certain new line items and create a new line item in the non-departmental agency.

INTRODUCED: March 11, 2024

AN ORDINANCE No. 2024-073

As Amended

To amend Ord. No. 2023-071, adopted May 8, 2023, which adopted the Fiscal Year 2023-2024 General Fund Budget and made appropriations pursuant thereto, to (i) create certain new line items in the Non-Departmental agency, (ii) transfer [~~\$830,485.00~~] \$865,000.00 from the Office of Sustainability, and (iii) appropriate such [~~\$830,485.00~~] \$865,000.00 to the new line items in the Non-Departmental agency, all for the purpose of providing grants to certain entities to facilitate the implementation of neighborhood climate resilience projects.

Patrons – Mayor Stoney, Ms. Jordan, Ms. Newbille, Ms. Lambert, Ms. Robertson, President Nye
and Ms. Lynch

Approved as to form and legality
by the City Attorney

PUBLIC HEARING: MAR 25 2024 AT 6 P.M.

THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Article I, Section 1 of Ordinance No. 2023-071, adopted May 8, 2023, which adopted a General Fund Budget for the fiscal year commencing July 1, 2023, and ending June 30, 2024, and made appropriations pursuant thereto, is hereby amended by:

- (a) Creating the following new line items in the Non-Departmental agency:
- (1) ARPA – OOS – Bridging the Gap in Virginia – Community Garden enhancement;
- (2) ARPA – OOS – James River Association – Greening Richmond Public

AYES: 8 NOES: 0 ABSTAIN: _____

ADOPTED: APR 22 2024 REJECTED: _____ STRICKEN: _____

Libraries;

(3) ARPA – OOS – Church Hill Association of RVA Inc. – Tree Planting and Maintenance;

(4) ARPA – OOS – Richmond Tree Stewards – Swansboro Tree Planting and Maintenance;

(5) ARPA – OOS – Southside [~~Relief~~] Releaf – Blackwell/Charlie Sydnor Playground Beautification;

(6) ARPA – OOS – Verdant Richmond – Chimborazo Native Food Project Support;

(7) ARPA – OOS – Community Climate Collaborative, Inc. – Richmond Neighborhood Energy Burden Study;

(8) ARPA – OOS – SevaTruck Richmond Foundation – Expanding Family Meal Services;

(9) ARPA – OOS – The Happily Natural Day – Urban Farming Training Support;

(10) ARPA – OOS – Tech for Troops – Electronics Recycling Event Support;

(11) ARPA – OOS – Capital Region Land Conservancy, Inc. – Property Transfer Support/Parks Development;

(12) ARPA – OOS – Second Baptist Church [~~Richmond~~] – Family Nutrition Program;

(13) ARPA – OOS – Storefront for Community Design – Community-Driven Garden and Resilience Support;

(14) ARPA – OOS – Girls for a Change – School-Based Food Sustainability and Justice Program;

(15) ARPA – OOS – Living Water Community Center LLC – Southside Native Tree Planting; ~~and~~

(16) ARPA – OOS – Capital Trees – Hotchkiss Field Green Space Enhancement; and

(17) ARPA – OOS – Kinfolk Community – Urban Agriculture and Life Skills; Community Gardens at Martin Luther King, Jr. Middle School and Gilpin Court and Gilpin Court Beautification;

(b) Transferring [~~\$830,485.00~~] \$865,000.00 from the Office of Sustainability; and

(c) Appropriating these transferred funds to the following new line items in the Non-Departmental agency created by subsection (a) of this section in the following amounts:

(1) ARPA – OOS – Bridging the Gap in Virginia – Community Garden enhancement . . . \$77,400.00;

(2) ARPA – OOS – James River Association – Greening Richmond Public Libraries . . . \$4,376.00;

(3) ARPA – OOS – Church Hill Association of RVA Inc. – Tree Planting and Maintenance . . . \$10,000.00;

(4) ARPA – OOS – Richmond Tree Stewards – Swansboro Tree Planting and Maintenance . . . \$63,187.00;

(5) ARPA – OOS – Southside [~~Relief~~] Releaf – Blackwell/Charlie Sydnor Playground Beautification . . . \$61,079.00;

(6) ARPA – OOS – Verdant Richmond – Chimborazo Native Food Project Support . . . \$11,673.00;

(7) ARPA – OOS – Community Climate Collaborative, Inc. – Richmond Neighborhood Energy Burden Study . . . \$27,000.00;

- (8) ARPA – OOS – SevaTruck Richmond Foundation – Expanding Family Meal Services . . . \$7,500.00;
- (9) ARPA – OOS – The Happily Natural Day – Urban Farming Training Support . . . \$125,000.00;
- (10) ARPA – OOS – Tech for Troops – Electronics Recycling Event Support . . . \$60,000.00;
- (11) ARPA – OOS – Capital Region Land Conservancy, Inc. – Property Transfer Support/Parks Development . . . \$100,000.00;
- (12) ARPA – OOS – Second Baptist Church [~~Richmond~~] – Family Nutrition Program . . . \$58,450.00;
- (13) ARPA – OOS – Storefront for Community Design – Community-Driven Garden and Resilience Support . . . \$98,820.00;
- (14) ARPA – OOS – Girls for a Change – School-Based Food Sustainability and Justice Program . . . \$50,000.00;
- (15) ARPA – OOS – Living Water Community Center LLC – Southside Native Tree Planting . . . \$40,000.00; [~~and~~]
- (16) ARPA – OOS – Capital Trees – Hotchkiss Field Green Space Enhancement . . . \$36,000.00; and
- (17) ARPA – OOS – Kinfolk Community – Urban Agriculture and Life Skills for Youth; Community Gardens at Martin Luther King, Jr. Middle School and Gilpin Court and Gilpin Court Beautification . . . \$34,515.00,

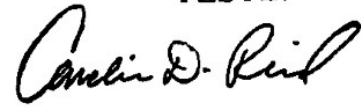
all for the purpose of providing grants to certain entities to facilitate the implementation of neighborhood climate resilience projects.

§ 2. This ordinance shall be in force and effect upon adoption.

APPROVED AS TO FORM:

City Attorney's Office

**A TRUE COPY:
TESTE:**

A handwritten signature in black ink, appearing to read "Carlin D. Rind". The signature is fluid and cursive, with the first name "Carlin" being more prominent.

City Clerk



City of Richmond

900 East Broad Street
2nd Floor of City Hall
Richmond, VA 23219
www.rva.gov

Master

File Number: Admin-2024-0118

File ID: Admin-2024-0118

Type: Request for Ordinance or Resolution

Status: Regular Agenda

Version: 1

Reference:

In Control: City Clerk Waiting Room

Department: Sustainability

Cost:

File Created: 02/06/2024

Subject: Neighborhood Climate Resilience Grant Program

Final Action:

Title:

Internal Notes:

- Requesting City Council transfer \$830,485.00 from the Office of Sustainability; and appropriating these transferred funds to the following new line items in the Non-Departmental agency to certain entities for the provision of neighborhood-level climate resilience projects and services.
- Office of Sustainability officially announced Neighborhood Climate Resilience Grant Program on Tuesday, June 6, 2023, via a press event with the Honorable Mayor Levar Stoney at Sankofa Community Orchard.
- We are excited to support 16 Community Based Organizations with this funding

Code Sections:

Agenda Date: 03/11/2024

Indexes:

Agenda Number:

Patron(s):

Enactment Date:

Attachments: WD - GF Budget - OOS Line Item AATF

Enactment Number:

Contact:

Introduction Date:

Drafter: michael.smart@rva.gov

Effective Date:

Related Files:

Approval History

Version	Seq #	Action Date	Approver	Action	Due Date
1	1	2/7/2024	Laura Thomas	Approve	2/9/2024
1	2	2/7/2024	Sharon Ebert	Approve	2/9/2024
1	3	2/7/2024	Meghan Brown	Approve	2/9/2024
1	4	2/26/2024	Jeff Gray	Approve	2/9/2024
1	5	3/1/2024	Lincoln Saunders	Approve	2/28/2024
1	6	3/1/2024	Mayor Stoney	Approve	3/5/2024

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
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Text of Legislative File Admin-2024-0118

DATE: December 14, 2023

TO: The Honorable Members of City Council

THROUGH: The Honorable Mayor Levar M. Stoney

THROUGH: J.E. Lincoln Saunders, Chief Administrative Officer

THROUGH: Meghan Brown, Interim Director of Budget and Strategic Planning

FROM: Laura Thomas, Director of the Office of Sustainability

RE: Office of Sustainability ARPA Funding | Neighborhood Climate Resilience Grant Program |

PURPOSE: To amend Ord. No. 2023-071, adopted May 08, 2023, which adopted the Fiscal Year 2023-2024 General Fund Budget and made appropriations pursuant thereto, to (i) create certain new line items in the Non-Departmental agency, (ii) transfer \$830,485.00 from the Office of Sustainability, and (iii) appropriate such \$830,485.00 to the new line items in the Non-Departmental agency, all for the purpose of providing grants to certain entities for the purpose of implementing neighborhood climate resilience projects.

REASON: Our office received 20 applications for the Neighborhood Climate Resilience Grant Program totaling over \$1.3 million dollars' worth of requests. After reviewing these applications, OOS selected 16 organizations to support.

RECOMMENDATION: THE CITY OF RICHMOND HEREBY ORDAINS:

§ 1. That Ordinance No. 2023-071 adopted May 08, 2023, which adopted a General Fund Budget for the fiscal year commencing July 1, 2023, and ending June 30, 2022, and made appropriations pursuant thereto, is hereby amended by:

(a) Creating the following new line items in the Non-Departmental agency:

- (1) ARPA - OOS - Bridging the Gap in Virginia - Community Garden Enhancement;
- (2) ARPA - OOS - James River Association - Greening Richmond Public Libraries;
- (3) ARPA - OOS - The Church Hill Association of RVA Inc. - Tree Planting and Maintenance;
- (4) ARPA - OOS - Richmond Tree Stewards - Swansboro Tree Planting and Maintenance;

- (5) ARPA - OOS - Southside Releaf - Blackwell/Charlie Sydnor Playground Beautification;
 - (6) ARPA - OOS - Verdant Richmond - Chimbarazo Native Food Project Support;
 - (7) ARPA - OOS - The Charlottesville Climate Collaborative Inc. - Richmond Neighborhood Energy Burden Study;
 - (8) ARPA - OOS - SevaTruck Richmond Foundation - Expanding Family Meal Services;
 - (9) ARPA - OOS - The Happily Natural Day - Urban Farming Training Support;
 - (10) ARPA - OOS - Tech for Troops - Electronics Recycling Event Support;
 - (11) ARPA - OOS - Capital Region Land Conservancy - Property Transfer Support/Parks Development;
 - (12) ARPA - OOS - Second Baptist Church - Family Nutrition Program;
 - (13) ARPA - OOS - Storefront for Community Design - Community-Driven Garden and Resilience Support;
 - (14) ARPA - OOS - Girls for a Change - School-Based Food Sustainability and Justice Program;
 - (15) ARPA - OOS - Living Waters Community Center - Southside Native Tree Planting; and
 - (16) ARPA - OOS - Capital Trees - Hotchkiss Field Green Space Enhancement;
- (b) Transferring \$830,485.00 from the Office of Sustainability; and
- (c) Appropriating these transferred funds to the following new line items in the Non-Departmental agency created by subsection (a) of this section in the following amounts:
- (1) ARPA - OOS - Bridging the Gap - Community Garden Enhancement ... \$77,400.00;
 - (2) ARPA - OOS - James River Association - Greening Richmond Public Libraries ... \$4,376.00;

- (3) ARPA - OOS - The Church Hill Association of RVA Inc. - Tree Planting and Maintenance ... \$10,000.00;
- (4) ARPA - OOS - Richmond Tree Stewards - Swansboro Tree Planting and Maintenance ... \$63,187.00.00;
- (5) ARPA - OOS - Southside Releaf - Blackwell/Charlie Sydnor Playground Beautification ... \$61,079.00;
- (6) ARPA - OOS - Verdant Richmond - Chimbarazo Native Food Project Support ... \$11,673.00;
- (7) ARPA - OOS - The Charlottesville Climate Collaborative - Richmond Neighborhood Energy Burden Study ... \$27,000.00;
- (8) ARPA - OOS - SevaTruck Richmond Foundation - Expanding Family Meal Services ... \$7,500.00;
- (9) ARPA - OOS - The Happily Natural Day - Urban Farming Training Support ... \$125,000.00;
- (10) ARPA - OOS - Tech for Troops - Electronics Recycling Event Support ... \$60,000.00;
- (11) ARPA - OOS - Capital Region Land Conservancy - Property Transfer Support/Parks Development ... \$100,000.00;
- (12) ARPA - OOS - Second Baptist Church - Family Nutrition Program ... \$58,450.00;
- (13) ARPA - OOS - Storefront for Community Design - Community-Driven Garden and Resilience Support ... \$98,820.00;
- (14) ARPA - OOS - Girls for a Change - School-Based Food Sustainability and Justice Program ... \$50,000.00;

(15) ARPA - OOS - Living Waters Community Center - Southside Native Tree
Planting ... \$40,000; and

(16) ARPA - OOS - Capital Trees - Hotchkiss Field Green Space Enhancement ...
\$36,000,

All for the purpose of providing grants to certain entities for the provision of neighborhood-level climate
resilience projects and services.

§ 2. This ordinance shall be in force and effect upon adoption.

FISCAL IMPACT: \$830,485.00

DESIRED EFFECTIVE DATE: upon adoption

REQUESTED INTRODUCTION DATE: February 26, 2024

CITY COUNCIL PUBLIC HEARING DATE: March 11, 2024

REQUESTED AGENDA: Consent

RECOMMENDED COUNCIL COMMITTEE: Finance

AFFECTED AGENCIES: N/A

RELATIONSHIP TO EXISTING ORD. OR RES: 2023-071

ATTACHMENTS: n/a

STAFF: Thomas, Laura and Smart, Michael A